



# CENTRAL VALLEY FLOOD PROTECTION BOARD

## Executive Officer

### Board Administration Report June 2023

#### Ongoing Operations

- The Advisory Committee was not held this month.
- The Coordinating Committee was not held this month.

#### Recent Events

- On June 7<sup>th</sup>, Board members Bosler and Griego, along with EO Lief, and Board staff Buckley, Dosu, and Ismailyan participated in a tour with the Yuba Water Agency. The group visited the Halwood Restoration project and the Bullards Bar Dam and discussed various policy and funding issues.
- On June 15<sup>th</sup>, EO Lief and Board Staff Dosu attended the FMA luncheon, which included a presentation on the history of flooding and flood control in the Sacramento area given by the Sacramento Historical Society.

#### Legislative Update

- In Federal news, the House Committee on Transportation and Infrastructure's (T&I) Water Resources and Environment Subcommittee will hold hearings on the administration's FY2024 budget requests On Thursday June 22nd.

#### Legal Update

Board Counsel, excepting enforcement related matters, continues to assume the duties of Staff Counsel until the vacancy is filled.

Board Counsel continues to assist in reclamation district consolidation, State Maintenance Area formation and dissolution, and issues in areas with undefined O&M responsibility issues within the State Plan of Flood Control. Board Counsel continues to participate in the monthly Delta Stewardship Council's (DSC) Delta Levee Investment Strategy draft work group and principal's meetings between Board, DWR and DSC staff.

Board Counsel is working with Board Staff in determining the operation and maintenance responsibilities for the Davis Drain in conjunction with negotiations with the City of Davis, Yolo County and property owners whether there is a continued need for the Board’s easement over portions of the drain or if it should be extinguished. Assemblymember Aguiar-Curry’s office is also engaged in this effort. Board Counsel continues to support Staff in these efforts in other areas within the Board’s jurisdiction.

Board Counsel continues to work on State related interagency issues relative to potential areas of cooperation, where such opportunities exist, and resolving potential and existing conflicts between various agencies. Board Counsel also continues to communicate with the Board’s local flood control partners in identifying and preparing recommended revisions to the Board’s regulations contained in California Code of Regulations, Title 23 – Waters, Division 1, Chapter 1, as well as other issues raised by the Board local partners.

Board Counsel continues to work with DWR and USACE to facilitate the authorizations needed for projects on time sensitive timelines.

Board Counsel continues to work with the Board Staff on the management and maintenance activities related to Sacramento and San Joaquin Drainage District owned properties managed by the Board as well as other public and private property owner related issues.

Board Counsel continues to manage the Board’s various litigation matters.

## Budget Report

### 5/31/2023 Budget Update – Cumulative FY 22-23

- Operating Budget Beginning - July 1, 2022 - \$14,265,000
- Remaining Operating Budget as of – May 31, 2023 - \$2,750,347
- Expenditures and commitments to date- \$11,514,652 (81%) of total to date

	Filled	Vacant	Total
Full-Time Positions (Excluding Board Members)	41	7	48
Board Members	7	0	7
Blanket Positions	5	0	5

**Total Positions: 60**