



CENTRAL VALLEY FLOOD PROTECTION BOARD

Executive Officer

Board Administration Report July 2023

Ongoing Operations

- The Advisory Committee was not held this month.
- The Coordinating Committee was not held this month.

Recent Events

- On July 10th, EO Lief attended the State Leadership Summit, an all-agency event. Among many topics discussed were equity in our work, taking risks and getting stuff done. The Governor spoke about “finding your “why”” and how that can center your purpose in public service work.
- From July 24-27, EO Lief attended the National Association of Flood and Stormwater Management Agencies (NAFSMA). Many senior leaders from USACE, FEMA, Homeland Security, and USEPA were speakers covering topics including Extreme Weather, Critical Policy and Program Updates, Environmental Justice, Homelessness and Flood Risk Reduction, Mutibenefit and Resilience Strategies, Risk rating 2.0, and Disaster Recovery.

Legal Update

Board Counsel, excepting enforcement related matters and, until the vacancy is filled, continues to assume the duties of Staff Counsel.

Board Counsel continues to assist in reclamation district consolidation, State Maintenance Area formation and dissolution, and issues in areas with undefined O&M responsibility issues within the State Plan of Flood Control. Board Counsel continues to participate in the monthly Delta Stewardship Council’s (DSC) Delta Levee Investment Strategy draft work group and principal’s meetings between Board, DWR and DSC staff.

Board Counsel is working with Board Staff in determining the operation and maintenance responsibilities for the Davis Drain in conjunction with negotiations with the City of Davis, Yolo County and property owners whether there is a continued need for the Board’s easement over portions of the drain or if it should be extinguished. Assemblymember

Aguiar-Curry's office is also engaged in this effort. Board Counsel continues to support Staff in these efforts in other areas within the Board's jurisdiction.

Board Counsel continues to work on State related interagency issues relative to potential areas of cooperation, where such opportunities exist, and resolving potential and existing conflicts between various agencies. Board Counsel also continues to communicate with the Board's local flood control partners in identifying and preparing recommended revisions to the Board's regulations contained in California Code of Regulations, Title 23 – Waters, Division 1, Chapter 1, as well as other issues raised by the Board local partners.

Board Counsel continues to work with DWR and USACE to facilitate the authorizations needed for projects on time sensitive timelines.

Board Counsel continues to work with the Board Staff on the management and maintenance activities related to Sacramento and San Joaquin Drainage District owned properties managed by the Board as well as other public and private property owner related issues.

Board Counsel also attended the San Joaquin Non-Structural Flood Risk Mitigation Options Workshop on Tuesday, July 25, 2023, along with other Board Staff.

Board Counsel continues to manage the Board's various litigation matters.

Budget Report

6/30/2023 Budget Update – Cumulative FY 22-23

- Operating Budget Beginning - July 1, 2022 - \$14,265,000
- Remaining Operating Budget as of – June 30, 2023 - \$308.149*
- Expenditures and commitments to date- \$13,956,849 (98%) of total to date

	Filled	Vacant	Total
Full-Time Positions (Excluding Board Members)	40	8	48
Board Members	7	0	7
Blanket Positions	5	0	5

Total Positions: 60

*** Please make note: The year end budget has not yet been finalized. Year-end totals subject to change as Manual Reservations, Fund Center Revisions, Reappropriations and Extension of Liquidations requests are finalized.**