



CENTRAL VALLEY FLOOD PROTECTION BOARD

Executive Officer

Board Administration Report August 2023

Ongoing Operations

- The Advisory Committee was not held this month.
- The Coordinating Committee was not held this month.

Recent Events

- On August 2nd, EO Lief went on a field visit of the Sacramento River East Levee to view ongoing levee stability and erosion protection projects.
- On August 17th, EO Lief attended the SJAFCA Board Meeting. Col. Caldwell and other leaders from the USACE Sacramento District Office were present and briefed the SJAFCA Board on USACE's Civil Works Investments for Flood & Life Safety Risk Reduction, and Ecosystem Restoration in San Joaquin County.
- On August 29th, EO Lief, President Dolan, Andrea Buckley, and Ruth Darling, along with Meegan Nagy and Tom Engler with the Central Valley Flood Control Association, will host a tour for Department of Finance staff of flood control facilities and projects. Representatives from the California Natural Resources Agency and DWR will also attend. Member Griego will join for a portion of the tour as well.

Legal Update

Board Counsel, excepting enforcement related matters, continues to assume the duties of Staff Counsel.

Board Counsel continues to assist in reclamation district consolidation, State Maintenance Area formation and dissolution, and issues in areas with undefined O&M responsibility issues within the State Plan of Flood Control. Board Counsel continues to participate in the monthly Delta Stewardship Council's (DSC) Delta Levee Investment Strategy draft work group and principal's meetings between Board, DWR and DSC staff.

Board Counsel is working with Board Staff in determining the operation and maintenance responsibilities for the Davis Drain in conjunction with negotiations with the City of Davis, Yolo County and property owners whether there is a continued need for the Board’s easement over portions of the drain or if it should be extinguished. Assemblymember Aguiar-Curry’s office is also engaged in this effort. Board Counsel continues to support Staff in these efforts in other areas within the Board’s jurisdiction.

Board Counsel continues to work on State related interagency issues relative to potential areas of cooperation, where such opportunities exist, and resolving potential and existing conflicts between various agencies. Board Counsel also continues to communicate with the Board’s local flood control partners in identifying and preparing recommended revisions to the Board’s regulations contained in California Code of Regulations, Title 23 – Waters, Division 1, Chapter 1, as well as other issues raised by the Board local partners.

Board Counsel continues to work with DWR and USACE to facilitate the authorizations needed for projects on time sensitive timelines.

Board Counsel continues to work with the Board Staff on the management and maintenance activities related to Sacramento and San Joaquin Drainage District owned properties managed by the Board as well as other public and private property owner related issues.

Board Counsel continues to manage the Board’s various litigation matters.

Budget Report

7/31/2023 Budget Update – Cumulative FY 23-24

- Operating Budget Beginning - July 1, 2022 - \$14,003,000*
- Remaining Operating Budget as of – July 31, 2023 - \$9,396,395
- Expenditures and commitments to date- \$937,929 (10%) of total to date

	Filled	Vacant	Total
Full-Time Positions (Excluding Board Members)	40	8	48
Board Members	7	0	7
Blanket Positions	6	0	6

Total Positions: 61

*This includes \$3,688,000 that is included in a pending amendment to the Budget Act of 2023.