### **APPENDIX A**

# TABLE 2.4 SUMMARY OF ENVIRONMENTAL COMMITMENTS

Table 2-4. Summary of Environmental Commitments (Mitigation Measures, etc.) for the Proposed Project (Alternative 2). These are incorporated from the 2007 EIS/EIR (Table 2-2, page 2-37) and the 2017 SEIS/EIR (Table ES-2, page E-17) with revisions to include updated regulations and information therefore, these Mitigation Measures supersede previous versions.

ID#	DESCRIPTION
	RECREATION
R-1	Public outreach would be conducted through mailings, posting conspicuous signs, coordination with interested groups, and meetings, if necessary, in order to provide information regarding changes to recreational access in and around Folsom Lake. The detours, traffic control measures, access restrictions, increased signage, increased education, and public outreach would help mitigate effects to recreational users of the FLSRA.
R-2	The construction contractor would be required to: (1) Utilize traffic control measures, security fencing and/or temporary alternate public access detours for pedestrian, equestrian, bicycle and vehicular traffic; (2) Post warning and restricted access signs before and during construction as necessary.
R-3	Prior to concrete floodwall construction at Dikes 4, 5, and 6, a temporary detour trail would be established to help mitigate the temporary loss of the existing trail/roadway that runs along the crest of the dikes. This detour trail would largely make use of an existing trail that would be repaired/modified, as necessary, prior to its usage as the detour route.
R-4	A temporary detour road would be built to serve as the entry to the Granite Bay Main Beach parking lot prior to closing the existing entry road for project construction purposes. In addition, a temporary detour road to the Granite Bay Activity Center would be built prior to closing a segment of the existing access road for project construction purposes. These temporary roads would be removed once they are no longer needed.
R-5	The raising of the access road to the Granite Bay Horse Assembly Area would be prioritized for rapid completion to minimize the time this access road must be closed for project construction.
R-6	Prior to the construction of the Dike 5 access, a temporary detour trail would be established west of the currently existing trail.
R-7	To help prevent large rocks or similar objects from possibly rolling into the Beal's Point RV Campground during the raising of Dike 6, concrete Jersey barriers (K-rails) would be installed adjacent to the east side of this campground. These barriers would be removed once the dike raise has been completed.
R-8	The existing public entrance from Douglas Blvd. to the Granite Bay recreation area would be used as the primary entrance and exit for Dikes 1-3 construction. However, haul trucks and other large construction equipment would be limited to using the Douglas Blvd. entrance to times of the year and times of day when recreational usage is at a minimum. Project construction traffic would not use the main public entrance to the Beal's Point recreation area except for special circumstances (ex. emergency access, hauling equipment that cannot access the project sites by the main construction access roads, etc.). Any use of the main public entrances cited would be coordinated with State Parks Folsom Sector Superintendent.

ID#	DESCRIPTION
R-9	Existing FLSRA recreation facilities that are adversely altered or damaged because of project construction work would
	be returned to their pre-construction condition near the end of construction.
	Paved roads and parking areas damaged during project construction would be appropriately repaired by the
R-10	construction contractor; however, such repairs would be limited to damages that can be documented as being a direct
	result of project construction activities rather than damages caused by other sources.
R-11	For water pumped from Folsom Lake for construction, the contractor would provide buoys to prevent the public from
IX-11	being within 20 feet of the pump intakes and would secure pumps using minimum 6-foot-high chain-link fencing.
	VEGETATION AND WILDLIFE
VW-1	To minimize dust impacts to vegetation, wetlands, and wildlife, dust control measures consistent with SMAQMD
V VV-1	fugitive dust control measures would be implemented by the construction contractor.
VW-2	The construction contractor would be required to clean vehicles and equipment before first entering the project site.
	For each phase of the project, the USACE would prepare final construction plans that would include drawings
	identifying habitat areas, including wetlands, that must be protected and specifying the methods of protection (e.g.
	installation of fencing or similar physical barriers, posting of signs, etc.). These plans would also illustrate and/or
VW-3	describe those areas/lands near the project features that are outside the limits of construction (and thus are protected
	from direct construction impacts). The final construction plans would be accompanied by written project specifications
	further detailing the habitat protection requirements, as well as general requirements concerning the protection of
	vegetation and wildlife.
	Native trees and shrubs having a DBH of 2 inches or greater located within the limits of construction of a particular
	project phase would be preserved to the extent practicable. The construction contractor would establish protective
	buffers (e.g. temporary fencing) around the driplines of those trees and shrubs to be preserved that are located within
VW-4	the limits of construction. Native trees and shrubs located outside the limits of construction would be preserved. The
	construction contractor would also erect protective buffers along the limits of construction where these limits are near
	the adjacent trees and shrubs to be preserved. Any required trimming of native trees or shrubs would be conducted by,
	or under the direct supervision of a certified arborist.

ID#	DESCRIPTION
ID#	The USACE has determined that approximately 12.3 acres of oak woodland habitat would be eliminated as a result of
	construction activities. Consequently, the USACE has developed a mitigation plan to compensate for these losses.
	Compensatory mitigation would involve creation or restoration of the affected habitat types. The minimum ratio of the
	acres of each type to be restored or created per acre of each type lost would be 1.2:1. The mitigation ratio for oak
	plantings at MIAD West would be 1:1. The mitigation goal would be to create or restore habitat where the density of
VW-5	canopy tree species and midstory woody species is approximately the same as the average density of canopy tree
V VV-3	species and midstory woody species found in the impacted habitats. The ground cover stratum would be restored
	through the planting of various native grasses and forbs, while the species composition of the midstory and canopy
	strata would strive to mimic that of the affected habitats. The restored areas would be managed and monitored by the
	USACE (or the USACE contractor) for 5 years, although this period could be reduced to 4 years if success criteria are
	achieved by that time. The mitigation site(s) and overall mitigation plan would be selected in coordination with
	USFWS, DWR, SAFCA, Reclamation, and State Parks.  Project impacts to migratory birds, including bald eagles, Swainson's hawks, white-tailed kites, and Peregrine Falcons
VW-6	would be avoided or minimized to the degree practicable by following the avoidance, minimization, and mitigation
V VV -0	measures set forth in Section 3.3.3 for such species.
	The USACE would ensure that all construction personnel undergo environmental protection training to be aware of all
VW-7	required environmental protections (bird, wildlife, and vegetation/habitat protection) per the final construction plans
	and specifications, as well as those required by applicable federal and state laws.
VW-8	The construction contractor would be required to place food related wastes in self-closing trash containers.
	After completing construction activities within a given project phase, disturbed portions of the staging areas used for
	the project phase would be restored by the construction contractor. One exception to this generalization would be in
	cases where a particular staging area is also going to be used for a subsequent project phase. In such cases, the shared
NAME OF	staging area would not be restored until the final project phase to use the staging area is completed. Another exception
VW-9	would be for staging areas, or portions thereof, that encompass permanent man-made features. Such areas would not be
	restored. Restoration of staging areas would first involve restoring pre-construction topography to the degree practicable. Next, a mixture of native grass and forb seeds would be planted throughout disturbed portions of staging
	areas in order to establish a permanent vegetative groundcover. The planted areas would be periodically monitored
	until the average ground cover accounted for by native grasses and forbs reaches approximately 75 percent.
VW-10	Revegetated areas would be monitored for invasive plant species by USACE staff during the construction contract
	warranty period of a given project phase. The term invasive plant species refers to those plants listed in the California
	Invasive Plant Inventory database generated by the California Invasive Plant Council and having an invasive rating of
	"high" or "moderate". If it is determined invasive plants are becoming established, such plants would be eradicated by
	the construction contractor through directed herbicide applications, physical removal, or both. The goal would be to
	control invasive plant species such that they account for 5 percent or less of the average total plant cover.

ID#	DESCRIPTION
VW-11	Prior to initiating construction of a given project phase, USACE staff would conduct an assessment of drainage depressions, channels, and ditches present at the project site to determine whether any such features provide water to wetlands. USACE staff would also delineate the approximate limits of jurisdictional wetlands located within or immediately adjacent to the project's limits of construction. The construction contractor would be required to maintain flows in those drainage features that are found to provide water to wetlands.
VW-12	Once the Park Road detour road segment (an element of the project phase that includes Dikes 1, 2, and 3) is no longer needed for the proposed project, this road segment would be removed. Topography altered by construction of the road would be restored to approximately match pre-construction topography and natural areas disturbed by road construction would be planted with native grasses and forbs.
VW-13	The contractor would minimize or avoid the effects of nighttime lighting on wildlife species by implementing the following actions: 1) Avoiding construction activities at night, to the maximum extent practicable. 2) Using the minimal amount of lighting necessary to safely and effectively illuminate the work areas. 3) Shielding and focusing lights on work areas and away from the water surface of Folsom Lake and the American River, to the maximum extent practicable. 4) Temporary and permanent lighting will have correlated color temperatures and under 3000K to minimize disturbance to wildlife at night. 5) A qualified biologist will monitor the work area at appropriate intervals to assure that all avoidance and minimization measures are implemented.
	SPECIAL STATUS SPECIES (LISTED SPECIES)
LS-1	As project design plans are developed and refined, USACE, to the degree practicable, would adjust the limits of construction to avoid removal of existing native trees and large shrubs (with a DBH of 1 inches or greater) and elderberry shrubs (having one or more stems measuring 1 inch or greater in diameter at ground level).
LS-2	Prior to starting construction activities for a given phase of the project, a qualified biologist would survey areas within 1,000 feet of the areas slated for construction in the given phase to determine whether any bald eagle nests are present. If any nests are discovered and regardless of whether a nest is classified as active, inactive/alternate, or abandoned, the USACE would coordinate with USFWS staff and CDFW staff to determine measures necessary to avoid, minimize, or mitigate potential adverse construction impacts to bald eagles and then would implement appropriate measures. Such measures could include not conducting project construction work within 660 feet of an active bald eagle nest or monitoring behavior of eagles tending an active or alternate nest for signs of stress and potential nest abandonment during the nesting season.

ID#	DESCRIPTION
LS-3	Prior to beginning construction for the Proposed Project, USACE biologists would survey within 1,000 feet of the areas slated for construction in the given phase for Loggerhead Shrike, White-tailed kite, and Peregrine Falcon to determine if these species are present. If any active nests (typically March 1 through August 31) are discovered during the field surveys the USACE would coordinate with CDFW staff to determine measures necessary to avoid, minimize, or mitigate potential adverse construction impacts. A qualified biologist would also survey areas within a 0.5-mile radius (2,640-foot radius) of construction areas to determine if Swainson's hawk nests are present. Swainson's hawk surveys would be completed in compliance with the CDFW survey guidance. Other migratory bird nest surveys can be conducted concurrent with the Swainson's hawk surveys, with at least one survey conducted no more than 48 hours from the initiation of project construction activities to confirm the absence of nesting. If these surveys find there are active Swainson's hawk nests present within the defined areas, CDFW would be contacted to determine the proper course of action. If necessary, buffers would be established around active nests with no construction allowed within the buffer zones until fledglings have left the nests. An alternative approach might involve monitoring active nests in close proximity to project construction areas for signs of stress exhibited by the adult birds, which could lead to nest abandonment.
LS-4	Prior to initiating construction activities for a particular phase of the overall project, a qualified biologist would conduct surveys for migratory bird nests situated within the limits of construction as well as such nests located within approximately 250 feet of these limits. If the initial surveys do not take place during the migratory bird nesting season (typically March 1 through August 31), then a qualified biologist would again conduct surveys for migratory bird nests at the beginning of the nesting season in a similar manner. If inactive nests are found (e.g. nests that do not contain eggs or chicks), these would be removed to help prevent birds from re-using the nests. Such inactive nests would not be removed if they belong to a special status species (listed species). If active nests are found, the following would be followed: (1) If active migratory bird nests are discovered within the project limits of constructions, buffer areas would typically be established by the construction contractor around each nest and construction activities within the buffer(s) would be prohibited until the young occupying the nests have fledged. The qualified biologist would then coordinate with USFWS staff and CDFW staff to determine the appropriate size of such nest buffer zones. Similarly if active migratory bird nests are documented within approximately 250 feet of the project's limits of construction, buffer areas would also be established around these nests as well; (2) If it is not practicable for project construction activities to avoid direct impacts to active migratory bird nest, the USACE would obtain a Special Purpose Permit (Migratory Bird Permit) from USFWS prior to impacting the active nests. This permit would authorize live-trapping and relocation of the affected active nests and the eggs or chicks occupying the nests. Chicks and/or viable eggs collected by qualified USACE staff pursuant to the permit would be taken to a wildlife care/rehabilitation facility.
LS-5	The construction contractor would be required to report any active or inactive migratory bird nests to the USACE within 24 hours of discovery of such nests.

ID#	DESCRIPTION
LS-6	Prior to construction of a particular project phase, USACE environmental staff would perform field surveys to locate elderberry shrubs having one or more stems measuring 1.0 inch or greater in diameter at ground level that are within or in close proximity to the project phase's limits of construction.
LS-7	Construction personnel would receive USFWS-approved worker environmental awareness training to ensure that workers recognize elderberry shrubs and the valley elderberry longhorn beetle (VELB). The training would include: the protected status of VELBs and their host plants, elderberry shrubs; the need to avoid adversely affecting elderberry shrubs; elderberry shrub avoidance areas (protective buffers/exclusion zones); measures to be taken by workers during construction to protect elderberry shrubs; possible penalties that could be imposed for not complying with requirements established for the protection of elderberry shrubs and the VELB.
LS-8	Where practicable, a minimum setback (buffer) of 100 feet from the drip-line of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level would be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs would be established if feasible. The USACE will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the drip-line of a particular shrub. Prior to project construction activities near elderberry shrubs to be preserved, temporary protective barriers would be installed along the limits (boundaries) of approved elderberry shrub buffer zones (exclusion areas). No construction activities or similar disturbances would be allowed within the elderberry shrub buffer zones unless authorized in advance by the USACE and USFWS. In situations where elderberry shrubs to be preserved are located more than 100 feet from the project's limits of construction, protective barriers may not be installed if existing landscape conditions are such that inadvertent damage to the shrubs during construction is unlikely. The contractor would install signs approximately every 50 feet along the edge of any protective structural barriers. The signs would include the text: "This area is the habitat of the valley elderberry longhorn beetle, a threatened species, and must not be disturbed. This species is protected by the Endangered Species Act of 1973, as amended. Violators are subject to prosecution, fines, and imprisonment." The signs would be readable from a distance of 20 feet and would be maintained during project construction.
LS-9	Any damage done within elderberry shrub buffer zones during the course of project construction would be remediated by the construction contractor shortly following the discovery of such damage. Remediation work may include installing erosion control measures, seeding disturbed areas with appropriate native plant seeds, etc.
LS-10	No insecticides, herbicides, fertilizers, or other chemicals that might harm the VELB or its host plant would be used in elderberry shrub buffer zones, or within 100 feet of any elderberry shrub with one or more stems measuring 1.0 inch or greater in diameter at ground level.
LS-11	If mowing of vegetation is deemed necessary to reduce fire hazard, such mowing may be performed within elderberry shrub buffer zones but only during the period from August through February. No mowing would be allowed within 5 feet of elderberry shrub stems, and all mowing would be done in a manner that avoids damaging elderberry plants.

ID#	DESCRIPTION
LS-12	If direct construction impacts to elderberry shrubs (limited to those having at least 1 stem with a diameter of at least 1 inch as measured at ground level) are unavoidable, the USACE would purchase an appropriate number of credits from a USFWS-approved conservation bank as compensatory mitigation for such impacts. The number of conservation credits required would be based on methodologies prescribed in the USFWS's 1999 conservation guidelines for VELB (the "VELB Guidelines") and direct coordination with USFWS staff. The USACE would also contract with the same conservation bank from which the conservation credits are purchased to transplant the affected elderberry shrub(s) from the project site to the conservation bank. The affected shrubs would be transplanted when the plants are dormant (roughly November through the first 2 weeks in February) if feasible. The contractor (the conservation bank) would be required to follow the transplanting procedure set forth in the VELB Guidelines and USACE staff would monitor the removal of the shrubs from the project site.
LS-13	The process for evaluating the potential impacts to the VELB in a given project phase would be as follows: (1)  Designate elderberry shrubs that would be preserved and the protective buffers associated with each of those shrubs; (2) Designate shrubs that would have to be removed/transplanted, and determine the number of conservation credits that would have to be purchased to compensate for those shrubs that must be transplanted; (3) Submit a request for reinitiation of Endangered Species Act Section 7 consultation to USFWS that contains seeks concurrence with the USACE effects determination and the USACE proposed avoidance, minimization, and compensatory mitigation measures, (4) Proceed with construction of a given phase following receipt of the USFWS's Biological Opinion (e.g. amendment to Service File 08ESMF00-2017-F-0043).
LS-14	During project construction and/or restoration activities that involve earthwork, measures would be employed to suppress generation of dust. Such measures would include frequent watering of project haul roads, earthen stockpile areas, and similar exposed soil surfaces.

ID#	DESCRIPTION
LS-15	Wherever feasible, construction activities would occur outside of the pupping season for bats (generally April 1 to August 31). If removal of trees must occur during the bat pupping season, within 30 days of tree removal activities, all trees to be removed will be surveyed by a qualified biologist for the presence of features that may function as special status bat maternity roosting habitat. Trees that do not contain potential special status maternity roosting habitat may be removed. For trees that contain suitable special status bat maternity roosting habitat, surveys for active maternity roosts shall be conducted by a qualified biologist in trees designated for removal. The surveys shall be conducted from dusk until dark. If a special-status bat maternity roost is located, appropriate buffers around the roost sites shall be determined by a qualified biologist and implemented to avoid destruction or abandonment of the roost resulting from tree removal or other project activities. The size of the buffer shall depend on the species, roost location, and specific construction activities to be performed in the vicinity. No project activity shall commence within the buffer areas until the end of the pupping season (September 1) or until a qualified biologist confirms the maternity roost is no longer active. If construction activities must occur within the buffer, a qualified biologist would monitor activities either continuously or periodically during the work, as determined by the qualified biologist. The qualified biologist would be empowered to stop activities that, in the biologist's opinion, threaten to cause unanticipated adverse effects on specials status bats. If construction activities are stopped, CDFW would be consulted to determine appropriate measures to implement to avoid adverse effects.  For trees containing cavities, cracks, crevices, or deep bark fissures that are planned for removal or trimming (irrespective of time of year), such trees must be trimmed and/or removed in a two-phase removal system
	AIR QUALITY

ID#	DESCRIPTION
AQ-1	The project construction contractor would be required to adhere to these requirements when a given project phase would involve the disturbance of lands that may harbor NOA. Submit an Asbestos Dust Mitigation Plan that conforms to requirements set forth in the State of California's Asbestos Airborne Toxic Control Measures (Asbestos ATCM) for Construction, Grading, Quarrying, and Surface Mining Operations to the AQMD of Sacramento, Placer, and El Dorado Counties with required fees. The Plan would specify dust mitigation practices sufficient to ensure that no equipment or operation emits dust that is visible crossing the project boundary line. Construction would not commence until the Asbestos Dust Mitigation Plan is approved. The Contractor would then implement the approved ADMP in areas where project construction would involve disturbing lands that may harbor naturally occurring asbestos. The contractor would conduct cleanup of carryout and track-out by the following methods: Remove any visible track-out from a paved public road wherever vchicles exit the work site with a wet sweeper or a HEPA filter equipped vacuum device at least one time per day; or flush with water, if curbs or gutters are not present, and where the use of water will not result in a source of trackout material or result in adverse impacts on storm water drainage systems or violate any NPDES permit program. Use of blower devices, or dry rotary brushes or brooms for removal of carryout and track out on public roads would be prohibited. Install one or more of the following track-out prevention measures: A gravel pad designed using good engineering practices to clean the tires of exiting vehicles; A tire shaker; A wheel wash system; Pavement extending for not less than fifty consecutive feet from the intersection with the paved public road; or any other measure as effective as the measures listed above. Keep active storage piles adequately wetted or covered with tarps. Control for disturbed surface areas and storage piles that will remain inacti

ID#	DESCRIPTION
AQ-1 cont.	Application of water prior to any lands clearing; or Any other measure as effective as the measures listed above. Control for off-site transport. No truck would be allowed to transport excavated material off-site unless: Trucks are maintained such that no spillage would occur from holes or other opening sin cargo compartments; and Loads are adequately wetted and either Covered with tarps; or Loaded such that the material does not touch the front, back, or sides of the cargo compartment at any point less than six inches from the top and that no point of the load extends above the top of the cargo compartment. Post construction stabilization of disturbed areas. Upon completion of the project, disturbed surfaces would be stabilized using one or more of the following methods; Establishment of a vegetative cover; Placement of at least one foot of non-asbestos-containing material; Paving; Any other measure deemed sufficient to prevent wind speeds of ten miles per hour or greater from causing visible dust emissions.
AQ-2	Require construction contractor to implement the following fugitive dust mitigation measures: (1) Limit vehicle speeds on unpaved roads to 15 mph; (2) Water at least every 2 hours of active construction or often enough to keep disturbed areas adequately wet; (3) Remove all visible track-out from a paved public road at any location where vehicles exit the work site; (4) Install track-out prevention measures approved by the USACE; (5) Pre-wet the ground to the depth of anticipated cuts; (6) Suspend any excavation operations when wind speeds are high enough to result in dust emissions across property lines.
AQ-3	Require construction contractor to implement the following enhanced fugitive particulate matter dust control measures: (1) Water exposed soil to keep moist but do not allow sediment flows off site; (2) Suspend excavation, grading and/or demolition activity when wind speeds exceed 20-mph; (3) Install wind breaks on windward sides of construction areas; (4) Plant vegetative ground cover in disturbed areas as soon as possible; (5) For unpaved construction roads – (a) Install wheel washers or wash off all and equipment leaving the site; (b) Treat site access to a distance of 100 feet from the paved road with a 6-12 inch layer of wood chips, mulch or gravel; (c) Post a publicly visible sign with, the telephone number and person to contact at the lead agency regarding dust complaints that would be corrected within 48 hours of receipt, and the numbers of the Air Quality Management District (AQMD) of Sacramento, Placer and El Dorado, depending on jurisdiction.
AQ-4	Require construction contractor to implement the following basic emissions control practices: (1) Minimize idling time of equipment not in use to 5 minutes and post clear signage of this requirement for workers at site entrances; (2) Maintain all construction equipment in proper working condition and have equipment checked before operation by a certified mechanic; (3) Water exposed surfaces twice per day; (4) Cover or maintain at least 2 feet of free board space on trucks transporting soil, sand or other loose material onsite and all haul trucks slated for travel along freeways or major roadways must be covered; (5) Limit vehicle speeds on unpaved roads to 15 mph; (6) Use wet power vacuum street sweepers to remove any visible trackout mud or dirt onto adjacent public roads when necessary; (7) Provide current certificate(s) of compliance for CARB's In-Use Off-Road Diesel-Fueled Fleets Regulation.

ID#	DESCRIPTION
AQ-5	Submit to the USACE and appropriate AQMD(s) a comprehensive inventory of all off-road construction equipment, equal to or greater than 50 hp, that would be used an aggregate of 40 or more hours during any portion of the construction project. The inventory would include the horsepower rating, engine model year, and projected hours of use for each piece of equipment. The inventory would be updated and submitted monthly throughout the duration of the project, except that an inventory would not be required for any 30-day period in which no construction activity occurs. At least 4 business days prior to the use of subject heavy-duty off-road equipment, the contractor would provide the jurisdictional AQMD(s) with the anticipated construction timeline including start date, and name and phone number of the project manager and on-site foreman. The SMAQMD's Model Equipment List can be used to submit this information
AQ-6	Require the construction contractor to comply with the following additional air quality mitigation measures: (1) Model year 2010 or newer haul trucks must be used for the duration of the project. If an occasion arises where there is limited availability of MY 2010 or new haul trucks, the contractor would need to demonstrate that MY 2010 or newer trucks are not available and get authorization from the USACE; (2) All off road diesel-powered construction equipment of greater than 50 hp will meet Tier-4 off road emission standards, where available. If a certain tier engine is not available, that equipment would be equipped with the next lower tier engine or an engine equipped with retrofit controls to reduce emissions of NOx and diesel PM to no more than the next available tier, unless certified by engine manufacturers that the use of such devices is not practical for specific engine types, and any uses of heavy-duty off road diesel equipment that does not meet Tier 4 emissions standards would first require approval by the USACE; (3) All construction equipment would be equipped with best available technology devices certified by CARB. Any emission control device would achieve emissions reductions that are no less than what could be achieved by a Level 3 diesel emissions control strategy for a similarly sized engine as defined by CARB regulations; (4) Construction equipment would incorporate emissions-reducing technology and idling would be restricted to a maximum of 5 minutes except as provided in the CARB 13CCR, Section 2485 exceptions.

DESCRIPTION
Require the construction contractor to comply with the following off-site compensatory mitigation measures: (1) Provide the USACE and the applicable local AQMDs with updated and revised air quality emissions estimates prior to beginning project construction activities on a given phase. If the estimates indicate the applicable PM <sub>10</sub> threshold and/or the PM <sub>2.5</sub> threshold would be exceeded, the contractor would coordinate with the AQMDs in which the excess emissions occurred to determine the level of mitigation and administrative fees, if any, that must be paid; (2) Provide monthly estimates of actual PM <sub>10</sub> and PM <sub>2.5</sub> emissions to the USACE and the applicable AQMDs once construction activities begin, indicating, if necessary, in which AQMD jurisdiction the emissions occurred. When a monthly report indicates PM emissions exceeded the applicable local AQMD threshold, the contractor would be required to pay the appropriate mitigation fee and associated administrative fee to the local AQMD in which the excess emissions occurred; (3) Provide monthly reports of estimated actual NOx emissions and if NOx thresholds are exceeded, the contractor would pay the appropriate mitigation fee and associated administrative fee to the local AQMD in which the excess emissions occurred.
CLIMATE CHANGE
The contractor would be required to submit monthly estimates of actual construction emissions to USACE and applicable local AQMDs. If these monthly reports show that emissions may eventually exceed 10,000 MT CO <sub>2</sub> e per year (Placer County Air Pollution Control District threshold), or 1,100 MT CO <sub>2</sub> e per year (SMAQMD threshold), the contractor would be required to prepare a greenhouse gas (GHG) emissions reduction plan for approval by the USACE, then implement the approved plan. Elements of such a plan could include the following: (1) Minimize the dling time of construction equipment to no more than 3 minutes, or shut equipment off when not in use, (2) Encourage carpools, shuttle vans, and/or alternative modes of transportation for construction worker commutes, (3) Use of CARB approved low carbon fuel, (4) Use of equipment with new technologies.
If actual CO <sub>2</sub> e emissions during construction of a given project phase do exceed either the PCAPCD threshold (10,000 MT CO <sub>2</sub> e per year), or the SMAQMD threshold (1,100 MT CO <sub>2</sub> e per year) then compensatory mitigation would be provided in the form of purchasing sufficient carbon credits to mitigate for the excess CO <sub>2</sub> e. Carbon offset credits would be purchased from a carbon registry that is acceptable to the applicable local Air Quality Management District and the USACE. Note that the provision of compensatory mitigation would only be required under the following scenarios: (1) Project construction emissions that occur within Placer County exceed the PCAPCD threshold of 10,000 MT CO <sub>2</sub> e per year, or; (2) Project construction emissions that occur within Sacramento County exceed the SMAQMD recommended threshold of 1,100 MT CO <sub>2</sub> e per year.  **AESTHETICS & VISUAL RESOURCES**
scenario MT CO

ID#	DESCRIPTION
AV-1	The construction contractor would: (1) Preserve existing native trees to the extent practicable; (2) Locate staging areas on previously disturbed lands where feasible; (3) Use anti-graffiti coatings on the concrete floodwalls; (4) Following construction, restore staging areas to pre-construction topography to the degree practicable and hydroseed the areas with native grasses and forbs. Exceptions to this measure would include: (a) Staging areas on the lake side of Dikes 4, 5, and 6; (b) Staging areas situated on existing urban/disturbed lands, with the exception of the Dike 7 Office Complex staging area, would not be restored, but would instead be returned to conditions present prior to the project.  **TRAFFIC & CIRCULATION**
	Prior to starting construction, the contractor would be required to prepare a traffic management plan for approval by
TC-1	the USACE and would then implement the approved plan. This plan would outline proposed travel and haul routes along with proposed traffic management/maintenance/safety measures.
TC-2	High collision intersections would be identified by the USACE and avoided by project construction vehicles and equipment if possible.
TC-3	Construction vehicle and haul truck drivers would be informed and trained on the various types of access and haul routes, as well as areas that are more sensitive to traffic increases.
TC-4	The construction contractor would develop and use signs to inform the public of the construction access routes and haul routes, route changes, detours, and planned road closures to minimize traffic congestion and help ensure public safety.
TC-5	Traffic along Park Road will be detoured west of the Dike 1 work zone via a temporary signalized one-way lane on top of the existing Dike 1.
TC-6	Prior to beginning construction of the proposed new temporary access and dedicated right turn lane off Auburn-Folsom Road across from Bell Drive (e.g. primary ingress/egress route when raising Dikes 4 through 6), the contractor would be required to obtain an encroachment permit from Placer County Department of Public Works and Facilities. The contractor's application must include a detailed paving plan, traffic control, and signage plan, along with any other information Placer County requires for permit issuance.
	NOISE
N-1	Construction noise would be limited in accordance with timeframes and requirements in the City of Folsom, Sacramento County, and Placer County Noise Ordinance exemption for construction. If construction must occur outside of the exempted timeframe in the vicinity of sensitive receptors, the construction contractor would be required to meet the City of Folsom exterior noise thresholds. Construction noise is exempt from these standards during the periods of 7:00 a.m. to 6:00 p.m. on weekdays and 8:00 a.m. to 5:00 p.m. on weekends.

ID#	DESCRIPTION
N-2	To help minimize construction noise effects to campers utilizing the Beal's Point campgrounds, construction activities at Dike 6 would be limited to the construction noise exemption times specified by the City of Folsom Noise Ordinance (e.g. 7am to 6pm on weekdays, and 8am to 5 pm on weekends). In addition, no construction activities would be allowed at Dike 6 on weekends (Saturdays and Sundays). There could be limited exceptions to these requirements. Examples of potential exceptions include things such as emergency actions, corrective actions to ensure safety, transporting special equipment, etc. The construction contractor would first have to obtain USACE approval before performing construction work outside of the timeframes specified above.
N-3	Construction equipment noise would be minimized during project construction by muffling and shielding intakes and exhaust on construction equipment (per the manufacturer's specifications), and by shrouding or shielding impact tools.
N-4	All equipment, haul trucks, and worker vehicles would be turned off when not in use for more than 5 minutes.
N-5	Equipment warm up areas, water tanks, and equipment storage areas would be located as far from existing residences as is feasible.
N-6	Written notice of impending construction work would be provided to potentially affected residences (typically those located with approximately 2,000 feet of proposed construction activities) at least 2 weeks prior to mobilization of a give project phase. These notices would identify the type, duration, and frequency of construction activities. Notification materials would also identify a mechanism to register complaints if construction noise levels are overly intrusive.
N-7	The contractor would measure surface velocity waves caused by equipment and monitor vibration up to a threshold value established and approved in writing by the USACE. There would be no vibration exceeding 0.2 inch per second. Such measurements would only be taken near residences and occupied buildings that could be adversely affected by excessive ground vibrations.
N-8	A 24-hour telephone hotline for noise complaints would be established by the construction contractor. Any complaint calls not answered at the time of the call would be returned within approximately 24 hours of their receipt, as long as the message left includes a call-back phone number.
N-9	Public meetings would be scheduled prior to construction of a given project phase to help ensure residents that may be affected by construction noise are informed of the project schedule and its potential effects.
	WATER QUALITY & WATERS OF THE UNITED STATES
WW-1	Prior to construction of a given project phase, the contractor would be required to obtain a Construction General Permit (CGP - basically a National Pollutant Discharge Elimination System (NPDES) permit) from the Central Valley Regional Water Quality Control Board (CVRWQCB). This includes preparing a Stormwater Pollution Prevention Plan (SWPPP) and a Spill Prevention and Control Plan (SPCP) for approval by the USACE and CVRWQCB prior to initiating construction activities.

ID#	DESCRIPTION
WW-2	Appropriate erosion control measures would be incorporated into the SWPPP by the construction contractor in order to prevent sediment from entering wetlands, waterways, and waterbodies, and to minimize temporary turbidity impacts. Examples include but are not limited to: straw bales/wattles, erosion blankets, silt fencing, silt curtains, mulching, revegetation, and temporary covers. Sediment and erosion control measures would be maintained by the contractor during construction at all times. Control measures would be inspected periodically by the construction contractor, particularly during and after significant rain events.
WW-4	A fuels spill management plan would be developed and implemented for the project by the construction contractor.
WW-5	Construction equipment and vehicles would be fueled and maintained in specified staging areas only, which would be designed to capture potential spills and not release them into any ditch, stream, river, or other body of water or feature that may convey water to a nearby body of water or wetland.
WW-6	Fuels and hazardous materials would not be stored on site, unless otherwise approved by the USACE and such substances are stored in areas designed to contain leaks and spills. Any spills of hazardous material would be cleaned up immediately by the construction contractor.
WW-7	Construction vehicles and equipment would be inspected frequently and appropriately maintained by the construction contractor to help prevent dripping of oil, lubricants, or any other fluids.
WW-8	Construction activities involving removal (excavation) of material from the dikes, RWD, LWD, or MIAD as well as placement of material on these same features would be scheduled by the contractor to avoid as much of the wet season as practicable in cases where these activities may occur below the ordinary high water elevation of Folsom Lake.
WW-9	Construction personnel would be trained in stormwater pollution prevention practices by the construction contractor.
WW-10	In areas proposed for revegetation, initiation and completion of revegetation work would be done by the contractor in a timely manner to control erosion.
WW-11	If any portion of the project impacts wetlands, the USACE would obtain a Clean Water Act Section 401 Water Quality Certification (WQC) from CVRWQCB prior to starting such construction activities.
WW-12	The construction contractor would be required to implement and/or adhere to applicable conditions and requirements set forth in the CGP and, if applicable, the Section 401 WQC.
WW-13	The contractor would be required to properly dispose of oil and similar potential pollutants, including hazardous wastes, off-site in a duly licensed facility.

ID#	DESCRIPTION
WW-14	The construction contractor would be required to abide by the following restrictions pertaining to the use of construction staging areas that extend into Folsom Lake: (1) Use must first be approved in writing by the USACE; (2) Use is strictly prohibited when the area is inundated by standing water or the water table underlying the staging area is within 6 inches of the soil surface; (3) Topographic alterations, including grading, excavation, or deposition of fill materials, are prohibited; (4) Clearing or removal of existing vegetation is prohibited; (5) Stockpiling of construction materials or wastes is prohibited; (6) Fueling of construction equipment or vehicles is prohibited; (7) Storage of fuel, hazardous wastes, or other potential pollutants is prohibited.
WW-15	USACE environmental staff would conduct new jurisdictional determinations (e.g. field mapping and classification of jurisdictional Waters of the United States; WOUS) prior to finalizing design plans for a particular project phase. The design plans would then be refined, if necessary, to ensure construction of the project phase would not necessitate direct impacts (e.g. placement of fill, excavation, land clearing) to any jurisdictional wetlands or watercourses. The contractor would be required to protect all such features located within or immediately adjacent to the project limits of construction. Such protection would include the installation of temporary physical barriers, such as orange mesh fencing adjacent to the boundaries of the wetlands and/or watercourses.
WW-16	During construction of the Tainter gates refinements phase of the proposed project, the construction contractor would be required to abide by the following requirements in accordance with 29 CFR 1926.62 "Lead", and 8 CCR 1532.1 "Lead": (1) Lead dust on surfaces, especially in eating areas, must be controlled by HEPA vacuuming, wet cleanup, or other effective methods; (2) Workers must have washing facilities with soap and clean water; (3) Workers must receive training on lead hazards and how to protect themselves; (4) Develop a written compliance program, approved by the USACE, to assure control of hazardous lead exposures; (5) Assess the amounts of lead breathed by workers and provide workers with appropriate respirators (if warranted based on air sampling results and medical monitoring results).

guide each size i the en the in WW-17 clears Name guide amou contri	remove water via water intake pipes in Folsom Lake, the contractor would use the following drafting operating delines: Do not exceed pumping rate of 350 gallons per minute. Terminate pumping when the tank is full. Encircle in pumping intake with a silt curtain or filtering barrier that does not have openings greater than 1/32 of an inch in the intoprevent entrainment of young fish (fry) and other aquatic organisms. Remove any fish present from within encircled curtain or barrier before pumping begins. For each pumping operation, attach a functional fish screen on intake pipe. The screen would be designed and used such that it can be submerged with at least one-screen-height-trance above and below the screen. Retain a log on the truck containing the following information: Operator's me, Date, Time, Pump Rate, Filling Time, Screen Cleaned (Y or N), Screen Condition, Comments. Include these delines as instructions in a logbook with serially numbered pages. The contractor would be required to report the bount of water draw from Folsom Lake monthly to the Bureau of Reclamation Central California Area Office. If the tractor chooses to use locations for pumping water from Folsom Lake other than those identified in this document, contractor would coordinate with USACE environmental and cultural staff for clearance and appropriate
docui	umentation before the sites could be used.
docar	CULTURAL RESOURCES
CR-1  Triba huma	the event that previously unknown cultural resources are discovered during the project, all ground-disturbing vities shall immediately cease within the area of the discovery until USACE has met the requirement of 36 CFR. 13 regarding post-review discoveries. Work shall not resume in the area surrounding the potential historic property il USACE re-authorizes project construction. In accordance with CEQA, if Tribal Cultural Resources or other ential historical resources are found during project implementation, procedures to reduce potentially significant eacts to those cultural resources to less than significant also would occur. More specifically, CVFPB would ensure discovered resources are evaluated for CRHR eligibility through application of established eligibility criteria (CCR 64.636), in consultation with interested Native American Tribes. Impacts to historical resources and/or Tribal tural Resources would be avoided or mitigated to less than significant levels in accordance with California PRC tion 21084.3. Such avoidance and Mitigation Measures include, but are not limited to, preservation and protection place; safeguarding resource confidentiality; and treating the resource with appropriate dignity, taking into account poal cultural values. Because the project is located entirely on federal land, in the event that any Native American man remains are encountered during construction or related activities, work would stop and appropriate treatment assures implemented, pursuant to the Native American Graves Protection and Repatriation Act (NAGPRA).

ID#	DESCRIPTION
M-1	Upon or near completion of construction of the overall Folsom Dam Raise Modifications project, a revised Water Control Manual (WCM) would need to be prepared that accounts for the added flood risk reduction capabilities the Folsom Dam Raise facilities (Main Dam Tainter Gate modifications, dikes, LWD, RWD, MIAD) provide. The USACE, in coordination with DWR, SAFCA, and USBR, would prepare subsequent environmental documentation that would evaluate the potential effects of implementing the revised WCM. This document would be finalized and approved prior to implementation of the revised WCM.

## **APPENDIX B**

# CNDDB SPECIAL STATUS SPECIES LISTS



#### **Selected Elements by Common Name**

# California Department of Fish and Wildlife California Natural Diversity Database



Query Criteria: Quad is (Folsom (3812162) or Rocklin (3812172) or Clarksville (3812161))

Species	Element Code	Federal Status	State Status	Global Rank	State Rank	Rare Plant Rank/CDFW SSC or FP
bald eagle	ABNKC10010	Delisted	Endangered	G5	S2	FP
Haliaeetus leucocephalus			3			
Bisbee Peak rush-rose	PDCIS020F0	None	None	G2Q	S2	3.2
Crocanthemum suffrutescens						
Blennosperma vernal pool andrenid bee	IIHYM35030	None	None	G2	S2	
Andrena blennospermatis						
Boggs Lake hedge-hyssop	PDSCR0R060	None	Endangered	G2	S2	1B.2
Gratiola heterosepala						
Brandegee's clarkia	PDONA05053	None	None	G4G5T4	S4	4.2
Clarkia biloba ssp. brandegeeae						
burrowing owl	ABNSB10010	None	None	G4	S3	SSC
Athene cunicularia						
California black rail	ABNME03041	None	Threatened	G3G4T1	S1	FP
Laterallus jamaicensis coturniculus						
California linderiella	ICBRA06010	None	None	G2G3	S2S3	
Linderiella occidentalis						
California red-legged frog	AAABH01022	Threatened	None	G2G3	S2S3	SSC
Rana draytonii						
Cooper's hawk	ABNKC12040	None	None	G5	S4	WL
Accipiter cooperii						
double-crested cormorant	ABNFD01020	None	None	G5	S4	WL
Phalacrocorax auritus						
dwarf downingia	PDCAM060C0	None	None	GU	S2	2B.2
Downingia pusilla						
El Dorado bedstraw	PDRUB0N0E7	Endangered	Rare	G5T1	S1	1B.2
Galium californicum ssp. sierrae						
El Dorado County mule ears	PDAST9X0D0	None	None	G2	S2	1B.2
Wyethia reticulata						
golden eagle	ABNKC22010	None	None	G5	S3	FP
Aquila chrysaetos						
great blue heron	ABNGA04010	None	None	G5	S4	
Ardea herodias				0-	0.4	
great egret	ABNGA04040	None	None	G5	S4	
Ardea alba	DD 4 07044040		_		0.0	15.0
Layne's ragwort	PDAST8H1V0	Threatened	Rare	G2	S2	1B.2
Packera layneae	ABAUCBAAAA			0.5	0004	144
merlin Falco columbarius	ABNKD06030	None	None	G5	S3S4	WL
	OTT 4444001	Nama	Nama	00	00.4	
Northern Hardpan Vernal Pool Northern Hardpan Vernal Pool	CTT44110CA	None	None	G3	S3.1	



#### **Selected Elements by Common Name**

# California Department of Fish and Wildlife California Natural Diversity Database



						Rare Plant Rank/CDFW
Species	Element Code	Federal Status	State Status	Global Rank	State Rank	SSC or FP
Northern Volcanic Mud Flow Vernal Pool  Northern Volcanic Mud Flow Vernal Pool	CTT44132CA	None	None	G1	S1.1	
osprey	ABNKC01010	None	None	G5	S4	WL
Pandion haliaetus						
pallid bat	AMACC10010	None	None	G5	S3	SSC
Antrozous pallidus						
pincushion navarretia	PDPLM0C0X1	None	None	G1T1	S1	1B.1
Navarretia myersii ssp. myersii						
Pine Hill ceanothus	PDRHA04190	Endangered	Rare	G1	S1	1B.2
Ceanothus roderickii						
Pine Hill flannelbush	PDSTE03030	Endangered	Rare	G1	S1	1B.2
Fremontodendron decumbens						
purple martin	ABPAU01010	None	None	G5	S3	SSC
Progne subis						
Red Hills soaproot	PMLIL0G020	None	None	G3	S3	1B.2
Chlorogalum grandiflorum						
Ricksecker's water scavenger beetle	IICOL5V010	None	None	G2?	S2?	
Hydrochara rickseckeri						
Sacramento Orcutt grass	PMPOA4G070	Endangered	Endangered	G1	S1	1B.1
Orcuttia viscida						
Sanford's arrowhead	PMALI040Q0	None	None	G3	S3	1B.2
Sagittaria sanfordii						
silver-haired bat	AMACC02010	None	None	G5	S3S4	
Lasionycteris noctivagans						
steelhead - Central Valley DPS	AFCHA0209K	Threatened	None	G5T2Q	S2	
Oncorhynchus mykiss irideus						
Swainson's hawk	ABNKC19070	None	Threatened	G5	S3	
Buteo swainsoni						
tricolored blackbird	ABPBXB0020	None	Endangered	G2G3	S1S2	SSC
Agelaius tricolor						
valley elderberry longhorn beetle	IICOL48011	Threatened	None	G3T2	S2	
Desmocerus californicus dimorphus						
Valley Needlegrass Grassland	CTT42110CA	None	None	G3	S3.1	
Valley Needlegrass Grassland						
vernal pool fairy shrimp	ICBRA03030	Threatened	None	G3	S2S3	
Branchinecta lynchi						
western pond turtle	ARAAD02030	None	None	G3G4	S3	SSC
Emys marmorata						
western spadefoot	AAABF02020	None	None	G3	S3	SSC
Spea hammondii						
white-tailed kite	ABNKC06010	None	None	G5	S3S4	FP
Elanus leucurus						
					Record Count	t: 41

# APPENDIX C AIR QUALITY EMISSIONS

#### Daily Emission Estimates for -> Dikes 1-3 Raise 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.84	9.17	9.12	87.92	0.42	87.50	18.55	0.35	18.20	0.03	2,567.81	0.50	0.14	2,622.72
Grading/Excavation	1.38	13.75	14.75	88.21	0.71	87.50	18.77	0.57	18.20	0.04	4,052.36	0.73	0.21	4,133.27
Drainage/Utilities/Sub-Grade	2.83	28.73	24.20	88.78	1.28	87.50	19.38	1.18	18.20	0.06	5,572.25	0.62	0.06	5,605.71
Paving	0.31	3.09	3.98	0.19	0.19	0.00	0.13	0.13	0.00	0.02	1,639.97	0.15	0.16	1,690.44
Maximum (pounds/day)	2.83	28.73	24.20	88.78	1.28	87.50	19.38	1.18	18.20	0.06	5,572.25	0.73	0.21	5,605.71
Total (tons/construction project)	0.12	1.19	1.20	6.60	0.06	6.55	1.41	0.05	1.36	0.00	324.81	0.05	0.02	330.67
Notes: Project Start Year -	> 2022										_			

Project Start Year -> 2022 Project Length (months) -> 8 Total Project Area (acres) -> 35 9

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? -> Yes

Water Hack Good.	100					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	405	0	120	0	360	80
Grading/Excavation	300	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	0	57	120	120	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dikes 1-3 Raise 2022 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.01	0.08	0.08	0.77	0.00	0.77	0.16	0.00	0.16	0.00	22.60	0.00	0.00	20.94
Grading/Excavation	0.08	0.76	0.81	4.85	0.04	4.81	1.03	0.03	1.00	0.00	222.88	0.04	0.01	206.23
Drainage/Utilities/Sub-Grade	0.03	0.32	0.27	0.98	0.01	0.96	0.21	0.01	0.20	0.00	61.29	0.01	0.00	55.94
Paving	0.00	0.03	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	0.00	0.00	16.87
Maximum (tons/phase)	0.08	0.76	0.81	4.85	0.04	4.81	1.03	0.03	1.00	0.00	222.88	0.04	0.01	206.23
Total (tons/construction project)	0.12	1.19	1.20	6.60	0.06	6.55	1.41	0.05	1.36	0.00	324.81	0.05	0.02	299.98

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> Dikes 4-6 Raise 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.71	6.74	8.92	97.92	0.42	97.50	20.61	0.33	20.28	0.02	2,392.45	0.35	0.19	2,456.60
Grading/Excavation	0.68	7.22	7.56	97.90	0.40	97.50	20.57	0.29	20.28	0.03	2,705.49	0.30	0.20	2,771.89
Drainage/Utilities/Sub-Grade	1.73	17.98	15.26	98.33	0.83	97.50	21.01	0.73	20.28	0.04	3,889.02	0.44	0.09	3,927.81
Paving	0.18	2.41	2.07	0.12	0.12	0.00	0.08	0.08	0.00	0.01	948.02	80.0	0.08	974.33
Maximum (pounds/day)	1.73	17.98	15.26	98.33	0.83	97.50	21.01	0.73	20.28	0.04	3,889.02	0.44	0.20	3,927.81
Total (tons/construction project)	0.09	0.89	0.87	8.63	0.05	8.58	1.82	0.04	1.78	0.00	271.11	0.03	0.02	276.61
Notes: Project Start Year ->	2022													

Notes: Project Start Year -> 2022

Project Length (months) -> 9

Total Project Area (acres) -> 39

Maximum Area Disturbed/Day (acres) -> 10

Water Truck Used? -> Yes

Water Truck Osed: ->	163					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	6	0	120	0	360	160
Grading/Excavation	31	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	23	0	0	120	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dikes 4-6 Raise 2022 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.01	0.07	0.10	1.08	0.00	1.07	0.23	0.00	0.22	0.00	26.32	0.00	0.00	24.51
Grading/Excavation	0.04	0.40	0.42	5.38	0.02	5.36	1.13	0.02	1.12	0.00	148.80	0.02	0.01	138.31
Drainage/Utilities/Sub-Grade	0.04	0.40	0.34	2.16	0.02	2.15	0.46	0.02	0.45	0.00	85.56	0.01	0.00	78.39
Paving	0.00	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.43	0.00	0.00	9.72
Maximum (tons/phase)	0.04	0.40	0.42	5.38	0.02	5.36	1.13	0.02	1.12	0.00	148.80	0.02	0.01	138.31
Total (tons/construction project)	0.09	0.89	0.87	8.63	0.05	8.58	1.82	0.04	1.78	0.00	271.11	0.03	0.02	250.94

<sup>&</sup>lt;sup>3</sup>. Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> RWD Raise 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.32	3.91	4.47	50.22	0.22	50.00	10.55	0.15	10.40	0.02	1,788.49	0.15	0.18	1,846.13
Grading/Excavation	1.03	11.77	10.00	50.54	0.54	50.00	10.83	0.43	10.40	0.03	3,393.83	0.36	0.20	3,463.40
Drainage/Utilities/Sub-Grade	2.37	23.70	21.07	51.02	1.02	50.00	11.28	0.88	10.40	0.06	5,782.92	1.43	0.11	5,852.26
Paving	0.22	2.46	2.28	0.13	0.13	0.00	0.09	0.09	0.00	0.01	1,025.85	0.10	0.08	1,053.00
Maximum (pounds/day)	2.37	23.70	21.07	51.02	1.02	50.00	11.28	0.88	10.40	0.06	5,782.92	1.43	0.20	5,852.26
Total (tons/construction project)	0.06	0.62	0.56	2.23	0.03	2.20	0.48	0.02	0.46	0.00	183.90	0.03	0.01	187.52

Notes: Project Start Year -> 2022

Project Length (months) -> 6

Total Project Area (acres) -> 77
Maximum Area Disturbed/Day (acres) -> 5

Water Truck Used? -> Yes

Water Hack Good.	100					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	8	0	120	0	360	160
Grading/Excavation	51	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	216	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> RWD Raise 2022 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.04	0.05	0.55	0.00	0.55	0.12	0.00	0.11	0.00	19.67	0.00	0.00	18.42
Grading/Excavation	0.02	0.26	0.22	1.11	0.01	1.10	0.24	0.01	0.23	0.00	74.66	0.01	0.00	69.12
Drainage/Utilities/Sub-Grade	0.03	0.26	0.23	0.56	0.01	0.55	0.12	0.01	0.11	0.00	63.61	0.02	0.00	58.40
Paving	0.01	0.06	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	0.00	0.00	24.17
Maximum (tons/phase)	0.03	0.26	0.23	1.11	0.01	1.10	0.24	0.01	0.23	0.00	74.66	0.02	0.00	69.12
Total (tons/construction project)	0.06	0.62	0.56	2.23	0.03	2.20	0.48	0.02	0.46	0.00	183.90	0.03	0.01	170.12

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.79	16.40	14.29	0.87	0.67	0.20	0.65	0.61	0.04	0.03	3,257.41	0.83	0.04	3,288.76
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.79	16.40	14.29	0.87	0.67	0.20	0.65	0.61	0.04	0.03	3,257.41	0.83	0.04	3,288.76
Total (tons/construction project)	0.11	1.03	0.90	0.06	0.04	0.01	0.04	0.04	0.00	0.00	205.22	0.05	0.00	207.19
Notes: Project Start Year ->	2022													

Project Start Year -> 2022
Project Length (months) -> 6
Total Project Area (acres) -> 5
Maximum Area Disturbed/Day (acres) -> 0
Water Truck Used? -> No

Water Track Coca:	140					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2022 Unmitigated

tal Emission Estimates by Finest for Financial States and States a														
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.11	1.03	0.90	0.06	0.04	0.01	0.04	0.04	0.00	0.00	205.22	0.05	0.00	187.96
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.11	1.03	0.90	0.06	0.04	0.01	0.04	0.04	0.00	0.00	205.22	0.05	0.00	187.96
Total (tons/construction project)	0.11	1.03	0.90	0.06	0.04	0.01	0.04	0.04	0.00	0.00	205.22	0.05	0.00	187.96

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> LWD Raise 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.25	3.13	3.76	10.19	0.19	10.00	2.20	0.12	2.08	0.02	1,663.63	0.11	0.18	1,719.92
Grading/Excavation	0.57	7.15	6.32	10.35	0.35	10.00	2.32	0.24	2.08	0.03	2,624.70	0.27	0.20	2,690.22
Drainage/Utilities/Sub-Grade	3.90	37.72	33.55	11.57	1.57	10.00	3.50	1.42	2.08	0.09	9,171.44	2.07	0.14	9,264.97
Paving	0.45	4.21	4.16	3.97	3.97	0.00	1.97	1.97	0.00	0.02	1,579.45	0.28	0.09	1,612.57
Maximum (pounds/day)	3.90	37.72	33.55	11.57	3.97	10.00	3.50	1.97	2.08	0.09	9,171.44	2.07	0.20	9,264.97
Total (tons/construction project)	0.07	0.72	0.66	0.59	0.11	0.48	0.16	0.06	0.10	0.00	219.75	0.04	0.01	223.78

Project Start Year -> 2022 Notes:

Project Length (months) ->

6

Total Project Area (acres) -> 22 Maximum Area Disturbed/Day (acres) -> 1

Water Truck Used? ->

Water Huck Osed:	103					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	5	0	120	0	360	160
Grading/Excavation	37	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	161	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> LWD Raise 2022 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.03	0.04	0.11	0.00	0.11	0.02	0.00	0.02	0.00	18.30	0.00	0.00	17.16
Grading/Excavation	0.02	0.19	0.17	0.27	0.01	0.26	0.06	0.01	0.05	0.00	69.29	0.01	0.01	64.43
Drainage/Utilities/Sub-Grade	0.04	0.41	0.37	0.13	0.02	0.11	0.04	0.02	0.02	0.00	100.89	0.02	0.00	92.46
Paving	0.01	80.0	0.08	0.08	0.08	0.00	0.04	0.04	0.00	0.00	31.27	0.01	0.00	28.97
Maximum (tons/phase)	0.04	0.41	0.37	0.27	0.08	0.26	0.06	0.04	0.05	0.00	100.89	0.02	0.01	92.46
Total (tons/construction project)	0.07	0.72	0.66	0.59	0.11	0.48	0.16	0.06	0.10	0.00	219.75	0.04	0.01	203.02

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> Dike 7 Floodwall 2022 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.17	1.75	1.52	6.09	0.09	6.00	1.30	0.06	1.25	0.01	816.07	0.09	0.06	835.40
Grading/Excavation	0.28	3.65	1.72	6.16	0.16	6.00	1.34	0.09	1.25	0.01	1,316.46	0.09	0.07	1,340.61
Drainage/Utilities/Sub-Grade	0.51	5.57	4.89	6.29	0.29	6.00	1.42	0.17	1.25	0.03	2,774.09	0.22	0.22	2,846.51
Paving	0.09	1.22	1.60	0.09	0.09	0.00	0.04	0.04	0.00	0.01	1,065.49	0.02	0.13	1,104.20
Maximum (pounds/day)	0.51	5.57	4.89	6.29	0.29	6.00	1.42	0.17	1.25	0.03	2,774.09	0.22	0.22	2,846.51
Total (tons/construction project)	0.03	0.30	0.25	0.38	0.02	0.36	0.08	0.01	0.08	0.00	146.89	0.01	0.01	150.66
Notes: Project Start Year	> 2022													

Project Start Year -> 2022
Project Length (months) -> 6
Total Project Area (acres) > 13

Total Project Area (acres) -> 13
Maximum Area Disturbed/Day (acres) -> 1

Water Truck Used? -> Ye

Water Truck Osed? ->	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	80
Grading/Excavation	52	0	4	0	1,040	80
Drainage/Utilities/Sub-Grade	24	0	243	0	1,160	80
Paving	39	0	120	0	360	80

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dike 7 Floodwall 2022 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.01	0.01	0.03	0.00	0.03	0.01	0.00	0.01	0.00	4.49	0.00	0.00	4.17
Grading/Excavation	0.00	0.04	0.02	0.07	0.00	0.07	0.01	0.00	0.01	0.00	14.48	0.00	0.00	13.38
Drainage/Utilities/Sub-Grade	0.02	0.25	0.22	0.28	0.01	0.26	0.06	0.01	0.05	0.00	122.06	0.01	0.01	113.62
Paving	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86	0.00	0.00	5.51
Maximum (tons/phase)	0.02	0.25	0.22	0.28	0.01	0.26	0.06	0.01	0.05	0.00	122.06	0.01	0.01	113.62
Total (tons/construction project)	0.03	0.30	0.25	0.38	0.02	0.36	0.08	0.01	0.08	0.00	146.89	0.01	0.01	136.68

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> Dikes 1-3 Raise 2023 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.77	9.04	8.11	87.88	0.38	87.50	18.51	0.31	18.20	0.03	2,544.25	0.50	0.14	2,598.26
Grading/Excavation	1.26	13.44	13.16	88.15	0.65	87.50	18.71	0.51	18.20	0.04	4,005.98	0.73	0.20	4,085.34
Drainage/Utilities/Sub-Grade	2.63	28.39	22.09	88.63	1.13	87.50	19.23	1.03	18.20	0.06	5,543.72	0.60	0.06	5,576.09
Paving	0.28	2.98	3.70	0.18	0.18	0.00	0.12	0.12	0.00	0.02	1,613.43	0.15	0.15	1,662.87
Maximum (pounds/day)	2.63	28.39	22.09	88.63	1.13	87.50	19.23	1.03	18.20	0.06	5,543.72	0.73	0.20	5,576.09
Total (tons/construction project)	0.11	1.16	1.08	6.60	0.05	6.55	1.40	0.04	1.36	0.00	321.45	0.05	0.01	327.19
					_	_						-		

Notes: Project Start Year -> 2023

Project Length (months) ->

Total Project Area (acres) -> 35

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

Water Truck Osed: ->	103					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	405	0	120	0	360	80
Grading/Excavation	300	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	0	57	120	120	360	0

8

9

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dikes 1-3 Raise 2023 Unmitigated

Project Phases  (Tage for all except CO2e Metric tennes for CO2e)	ROG <sup>3</sup>	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
(Tons for all except CO2e. Metric tonnes for CO2e)				PIVITU	PIVITU	PM10 <sup>3</sup>	PIVIZ.5°	PIVIZ.5°	PM2. 5 <sup>3</sup>					
Grubbing/Land Clearing	0.01	0.08	0.07	0.77	0.00	0.77	0.16	0.00	0.16	0.00	22.39	0.00	0.00	20.74
Grading/Excavation	0.07	0.74	0.72	4.85	0.04	4.81	1.03	0.03	1.00	0.00	220.33	0.04	0.01	203.84
Drainage/Utilities/Sub-Grade	0.03	0.31	0.24	0.97	0.01	0.96	0.21	0.01	0.20	0.00	60.98	0.01	0.00	55.64
Paving	0.00	0.03	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.75	0.00	0.00	16.59
Maximum (tons/phase)	0.07	0.74	0.72	4.85	0.04	4.81	1.03	0.03	1.00	0.00	220.33	0.04	0.01	203.84
Total (tons/construction project)	0.11	1.16	1.08	6.60	0.05	6.55	1.40	0.04	1.36	0.00	321.45	0.05	0.01	296.82

<sup>&</sup>lt;sup>3</sup>. Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>4</sup>. Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> Dikes 4-6 Raise 2023 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.65	6.60	8.01	97.88	0.38	97.50	20.58	0.30	20.28	0.02	2,362.52	0.35	0.18	2,425.50
Grading/Excavation	0.62	6.96	6.82	97.88	0.38	97.50	20.54	0.26	20.28	0.03	2,658.93	0.30	0.19	2,723.78
Drainage/Utilities/Sub-Grade	1.60	17.67	13.83	98.24	0.74	97.50	20.92	0.64	20.28	0.04	3,854.36	0.43	0.09	3,892.01
Paving	0.16	2.34	1.95	0.12	0.12	0.00	0.07	0.07	0.00	0.01	930.25	0.08	0.08	955.95
Maximum (pounds/day)	1.60	17.67	13.83	98.24	0.74	97.50	20.92	0.64	20.28	0.04	3,854.36	0.43	0.19	3,892.01
Total (tons/construction project)	0.08	0.87	0.79	8.62	0.04	8.58	1.82	0.03	1.78	0.00	267.26	0.03	0.02	272.63
Notes: Project Start Year ->	2023									<u> </u>				

Project Start Year -> 2023

Project Length (months) -> 9

Total Project Area (acres) -> 39

Maximum Area Disturbed/Day (acres) -> 10

Water Truck Used? -> Yes

Water Truck Osed!	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	6	0	120	0	360	160
Grading/Excavation	31	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	23	0	0	120	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dikes 4-6 Raise 2023 Unmitigated

tal Elimoton Estimates by Filado 10 Fertales 2020 climatigates														
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5³	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2.5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.01	0.07	0.09	1.08	0.00	1.07	0.23	0.00	0.22	0.00	25.99	0.00	0.00	24.20
Grading/Excavation	0.03	0.38	0.38	5.38	0.02	5.36	1.13	0.01	1.12	0.00	146.24	0.02	0.01	135.90
Drainage/Utilities/Sub-Grade	0.04	0.39	0.30	2.16	0.02	2.15	0.46	0.01	0.45	0.00	84.80	0.01	0.00	77.68
Paving	0.00	0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.23	0.00	0.00	9.54
Maximum (tons/phase)	0.04	0.39	0.38	5.38	0.02	5.36	1.13	0.01	1.12	0.00	146.24	0.02	0.01	135.90
Total (tons/construction project)	0.08	0.87	0.79	8.62	0.04	8.58	1.82	0.03	1.78	0.00	267.26	0.03	0.02	247.33

<sup>&</sup>lt;sup>3</sup>. Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> RWD Raise 2023 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.29	3.81	4.13	50.21	0.21	50.00	10.54	0.14	10.40	0.02	1,758.91	0.15	0.18	1,815.37
Grading/Excavation	0.95	11.51	9.10	50.50	0.50	50.00	10.78	0.38	10.40	0.03	3,347.42	0.36	0.20	3,415.36
Drainage/Utilities/Sub-Grade	2.22	23.30	18.90	50.91	0.91	50.00	11.18	0.78	10.40	0.06	5,750.98	1.43	0.11	5,819.40
Paving	0.20	2.37	2.13	0.12	0.12	0.00	0.08	0.08	0.00	0.01	1,008.24	0.10	0.08	1,034.78
Maximum (pounds/day)	2.22	23.30	18.90	50.91	0.91	50.00	11.18	0.78	10.40	0.06	5,750.98	1.43	0.20	5,819.40
Total (tons/construction project)	0.05	0.61	0.51	2.23	0.03	2.20	0.48	0.02	0.46	0.00	181.76	0.03	0.01	185.30

Notes: Project Start Year -> 2023
Project Length (months) -> 6

Total Project Area (acres) -> 77

Maximum Area Disturbed/Day (acres) ->
Water Truck Used? ->

Water Huck Osed?	162					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	8	0	120	0	360	160
Grading/Excavation	51	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	216	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> RWD Raise 2023 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.04	0.05	0.55	0.00	0.55	0.12	0.00	0.11	0.00	19.35	0.00	0.00	18.12
Grading/Excavation	0.02	0.25	0.20	1.11	0.01	1.10	0.24	0.01	0.23	0.00	73.64	0.01	0.00	68.16
Drainage/Utilities/Sub-Grade	0.02	0.26	0.21	0.56	0.01	0.55	0.12	0.01	0.11	0.00	63.26	0.02	0.00	58.07
Paving	0.01	0.06	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	0.00	0.00	23.75
Maximum (tons/phase)	0.02	0.26	0.21	1.11	0.01	1.10	0.24	0.01	0.23	0.00	73.64	0.02	0.00	68.16
Total (tons/construction project)	0.05	0.61	0.51	2.23	0.03	2.20	0.48	0.02	0.46	0.00	181.76	0.03	0.01	168.10

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2023 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.68	16.23	13.23	0.81	0.61	0.20	0.59	0.55	0.04	0.03	3,246.58	0.83	0.03	3,277.55
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.68	16.23	13.23	0.81	0.61	0.20	0.59	0.55	0.04	0.03	3,246.58	0.83	0.03	3,277.55
Total (tons/construction project)	0.11	1.02	0.83	0.05	0.04	0.01	0.04	0.03	0.00	0.00	204.53	0.05	0.00	206.49
Notes: Project Start Year ->	2023													

Notes: Project Start Year -> 2023
Project Length (months) -> 6
Total Project Area (acres) -> 5
Maximum Area Disturbed/Day (acres) -> 0

Water Truck Used? ->

vvater Truck Used? ->	INO					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2023 Unmitigated

Total Elillogion Estimates by I hase for F Main			. 9											
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.11	1.02	0.83	0.05	0.04	0.01	0.04	0.03	0.00	0.00	204.53	0.05	0.00	187.32
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.11	1.02	0.83	0.05	0.04	0.01	0.04	0.03	0.00	0.00	204.53	0.05	0.00	187.32
Total (tons/construction project)	0.11	1.02	0.83	0.05	0.04	0.01	0.04	0.03	0.00	0.00	204.53	0.05	0.00	187.32

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> MIAD Raise 2023 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	2.56	27.94	24.47	16.08	1.08	15.00	4.10	0.98	3.12	0.07	7,040.44	1.26	0.22	7,137.95
Grading/Excavation	1.67	14.53	20.13	15.90	0.90	15.00	3.84	0.72	3.12	0.05	5,333.84	0.85	0.35	5,459.85
Drainage/Utilities/Sub-Grade	0.58	7.39	4.22	15.30	0.30	15.00	3.34	0.22	3.12	0.02	1,673.70	0.29	0.03	1,689.50
Paving	7.00	87.80	62.95	2.96	2.96	0.00	2.86	2.86	0.00	0.16	15,339.85	1.67	0.24	15,452.62
Maximum (pounds/day)	7.00	87.80	62.95	16.08	2.96	15.00	4.10	2.86	3.12	0.16	15,339.85	1.67	0.35	15,452.62
Total (tons/construction project)	0.20	2.06	2.03	1.20	0.09	1.11	0.31	0.08	0.23	0.01	534.72	0.08	0.02	543.82

Project Start Year -> 2023 Notes:

Project Length (months) ->

8 Total Project Area (acres) -> 79

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

Water Truck Osed: ->	103					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	131	0	200	0	360	80
Grading/Excavation	329	0	200	0	1,040	320
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	444	0	200	0	360	0

2

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> MIAD Raise 2023 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.02	0.22	0.19	0.12	0.01	0.12	0.03	0.01	0.02	0.00	54.21	0.01	0.00	49.86
Grading/Excavation	0.09	0.80	1.11	0.87	0.05	0.83	0.21	0.04	0.17	0.00	293.36	0.05	0.02	272.42
Drainage/Utilities/Sub-Grade	0.01	0.08	0.05	0.17	0.00	0.17	0.04	0.00	0.03	0.00	18.41	0.00	0.00	16.86
Paving	0.08	0.97	0.69	0.03	0.03	0.00	0.03	0.03	0.00	0.00	168.74	0.02	0.00	154.20
Maximum (tons/phase)	0.09	0.97	1.11	0.87	0.05	0.83	0.21	0.04	0.17	0.00	293.36	0.05	0.02	272.42
Total (tons/construction project)	0.20	2.06	2.03	1.20	0.09	1.11	0.31	0.08	0.23	0.01	534.72	0.08	0.02	493.35

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>4</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2024 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.60	16.10	12.42	0.76	0.56	0.20	0.54	0.50	0.04	0.03	3,235.78	0.82	0.03	3,266.45
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.60	16.10	12.42	0.76	0.56	0.20	0.54	0.50	0.04	0.03	3,235.78	0.82	0.03	3,266.45
Total (tons/construction project)	0.10	1.01	0.78	0.05	0.04	0.01	0.03	0.03	0.00	0.00	203.85	0.05	0.00	205.79
Notes: Project Start Year ->	2024													

Project Start Year -> 2024

Project Length (months) -> 6

Total Project Area (acres) -> 5

Maximum Area Disturbed/Day (acres) -> 0

Water Truck Used? -> No

				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2024 Unmitigated

Total Elinosion Estimates by Thase for Financial	Juni Guitos .		9											
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10³	Total PM2.5³	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.10	1.01	0.78	0.05	0.04	0.01	0.03	0.03	0.00	0.00	203.85	0.05	0.00	186.69
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.10	1.01	0.78	0.05	0.04	0.01	0.03	0.03	0.00	0.00	203.85	0.05	0.00	186.69
Total (tons/construction project)	0.10	1.01	0.78	0.05	0.04	0.01	0.03	0.03	0.00	0.00	203.85	0.05	0.00	186.69

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

#### Daily Emission Estimates for -> MIAD Raise 2024 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	2.44	27.83	22.93	15.98	0.98	15.00	4.00	0.88	3.12	0.07	7,021.29	1.25	0.22	7,117.85
Grading/Excavation	1.58	14.27	18.86	15.84	0.84	15.00	3.78	0.66	3.12	0.05	5,284.41	0.85	0.35	5,408.77
Drainage/Utilities/Sub-Grade	0.55	7.17	3.86	15.28	0.28	15.00	3.32	0.20	3.12	0.02	1,645.55	0.29	0.03	1,660.81
Paving	6.54	87.61	58.50	2.59	2.59	0.00	2.50	2.50	0.00	0.16	15,322.23	1.64	0.24	15,433.65
Maximum (pounds/day)	6.54	87.61	58.50	15.98	2.59	15.00	4.00	2.50	3.12	0.16	15,322.23	1.64	0.35	15,433.65
Total (tons/construction project)	0.18	2.04	1.90	1.19	0.09	1.11	0.30	0.07	0.23	0.01	531.35	0.08	0.02	540.33

Project Start Year -> 2023 Notes:

Project Length (months) ->

8 Total Project Area (acres) -> 79

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

Water Truck Osed: ->	103					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	131	0	200	0	360	80
Grading/Excavation	329	0	200	0	1,040	320
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	444	0	200	0	360	0

2

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> MIAD Raise 2024 Unmitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.02	0.21	0.18	0.12	0.01	0.12	0.03	0.01	0.02	0.00	54.06	0.01	0.00	49.72
Grading/Excavation	0.09	0.79	1.04	0.87	0.05	0.83	0.21	0.04	0.17	0.00	290.64	0.05	0.02	269.87
Drainage/Utilities/Sub-Grade	0.01	0.08	0.04	0.17	0.00	0.17	0.04	0.00	0.03	0.00	18.10	0.00	0.00	16.57
Paving	0.07	0.96	0.64	0.03	0.03	0.00	0.03	0.03	0.00	0.00	168.54	0.02	0.00	154.01
Maximum (tons/phase)	0.09	0.96	1.04	0.87	0.05	0.83	0.21	0.04	0.17	0.00	290.64	0.05	0.02	269.87
Total (tons/construction project)	0.18	2.04	1.90	1.19	0.09	1.11	0.30	0.07	0.23	0.01	531.35	0.08	0.02	490.18

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2025 Unmitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.48	15.88	11.19	0.70	0.50	0.20	0.49	0.44	0.04	0.03	3,223.50	0.82	0.03	3,253.89
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.48	15.88	11.19	0.70	0.50	0.20	0.49	0.44	0.04	0.03	3,223.50	0.82	0.03	3,253.89
Total (tons/construction project)	0.09	1.00	0.71	0.04	0.03	0.01	0.03	0.03	0.00	0.00	203.08	0.05	0.00	205.00
Notes: Project Start Year ->	2025													

Notes: Project Start Year -> 2025
Project Length (months) -> 6
Total Project Area (acres) -> 5
Maximum Area Disturbed/Day (acres) -> 0

 Water Truck Used? ->
 No
 Asphalt
 Worker
 Water

 Phase
 Soil¹
 Asphalt¹
 Soil Hauling²
 Hauling²
 Commute²
 Truck²

 Grubbing/Land Clearing
 0
 0
 0
 360
 0

 Greding/Exequation
 0
 0
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 420
 0

1 Hase	5	7 topridit	Contridaning	riddiiig	Commute	TTUOK
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0
1. Total Material Imported/Exported Volume (vd3/day)					•	

Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2025 Unmitigated

Star Emission Estimates by Thuse for A Main Sain Substitute Start														
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.09	1.00	0.71	0.04	0.03	0.01	0.03	0.03	0.00	0.00	203.08	0.05	0.00	185.97
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.09	1.00	0.71	0.04	0.03	0.01	0.03	0.03	0.00	0.00	203.08	0.05	0.00	185.97
Total (tons/construction project)	0.09	1.00	0.71	0.04	0.03	0.01	0.03	0.03	0.00	0.00	203.08	0.05	0.00	185.97

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> Dikes 1-3 Raise 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.56	11.73	2.45	87.63	0.13	87.50	18.28	0.08	18.20	0.03	2,567.81	0.50	0.14	2,622.72
Grading/Excavation	0.89	17.63	3.58	87.75	0.25	87.50	18.34	0.14	18.20	0.04	4,052.36	0.73	0.21	4,133.27
Drainage/Utilities/Sub-Grade	1.50	33.26	2.92	87.75	0.25	87.50	18.37	0.17	18.20	0.06	5,572.25	0.62	0.06	5,605.71
Paving	0.22	4.04	2.06	0.11	0.11	0.00	0.05	0.05	0.00	0.02	1,639.97	0.15	0.16	1,690.44
Maximum (pounds/day)	1.50	33.26	3.58	87.75	0.25	87.50	18.37	0.17	18.20	0.06	5,572.25	0.73	0.21	5,605.71
Total (tons/construction project)	0.07	1.48	0.27	6.56	0.02	6.55	1.37	0.01	1.36	0.00	324.81	0.05	0.02	330.67

Notes: Project Start Year -> 2022
Project Length (months) -> 8
Total Project Area (acres) -> 35

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? -> Yes

Water Hack Good.	100					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	405	0	120	0	360	80
Grading/Excavation	300	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	0	57	120	120	360	0

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Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> Dikes 1-3 Raise 2022 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.10	0.02	0.77	0.00	0.77	0.16	0.00	0.16	0.00	22.60	0.00	0.00	20.94
Grading/Excavation	0.05	0.97	0.20	4.83	0.01	4.81	1.01	0.01	1.00	0.00	222.88	0.04	0.01	206.23
Drainage/Utilities/Sub-Grade	0.02	0.37	0.03	0.97	0.00	0.96	0.20	0.00	0.20	0.00	61.29	0.01	0.00	55.94
Paving	0.00	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	0.00	0.00	16.87
Maximum (tons/phase)	0.05	0.97	0.20	4.83	0.01	4.81	1.01	0.01	1.00	0.00	222.88	0.04	0.01	206.23
Total (tons/construction project)	0.07	1.48	0.27	6.56	0.02	6.55	1.37	0.01	1.36	0.00	324.81	0.05	0.02	299.98

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>4</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> Dikes 4-6 Raise 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.42	8.44	2.70	97.64	0.14	97.50	20.36	0.08	20.28	0.02	2,392.45	0.35	0.19	2,456.60
Grading/Excavation	0.47	8.70	2.73	97.70	0.20	97.50	20.38	0.10	20.28	0.03	2,705.49	0.30	0.20	2,771.89
Drainage/Utilities/Sub-Grade	0.97	20.75	2.36	97.72	0.22	97.50	20.41	0.13	20.28	0.04	3,889.02	0.44	0.09	3,927.81
Paving	0.14	2.72	1.10	0.07	0.07	0.00	0.03	0.03	0.00	0.01	948.02	0.08	0.08	974.33
Maximum (pounds/day)	0.97	20.75	2.73	97.72	0.22	97.50	20.41	0.13	20.28	0.04	3,889.02	0.44	0.20	3,927.81
Total (tons/construction project)	0.05	1.06	0.24	8.60	0.02	8.58	1.79	0.01	1.78	0.00	271.11	0.03	0.02	276.61
Notes: Project Start Year ->	2022													

Project Staft Year -> 2022

Project Length (months) -> 9

Total Project Area (acres) -> 39

Maximum Area Disturbed/Day (acres) -> 10

Water Truck Used? -> Yes

Asp

Traite Trait Good T						
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	6	0	120	0	360	160
Grading/Excavation	31	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	23	0	0	120	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dikes 4-6 Raise 2022 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.09	0.03	1.07	0.00	1.07	0.22	0.00	0.22	0.00	26.32	0.00	0.00	24.51
Grading/Excavation	0.03	0.48	0.15	5.37	0.01	5.36	1.12	0.01	1.12	0.00	148.80	0.02	0.01	138.31
Drainage/Utilities/Sub-Grade	0.02	0.46	0.05	2.15	0.00	2.15	0.45	0.00	0.45	0.00	85.56	0.01	0.00	78.39
Paving	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.43	0.00	0.00	9.72
Maximum (tons/phase)	0.03	0.48	0.15	5.37	0.01	5.36	1.12	0.01	1.12	0.00	148.80	0.02	0.01	138.31
Total (tons/construction project)	0.05	1.06	0.24	8.60	0.02	8.58	1.79	0.01	1.78	0.00	271.11	0.03	0.02	250.94

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>4</sup> Metric tonnes (MT/phase)

# Daily Emission Estimates for -> RWD Raise 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.22	4.49	2.32	50.12	0.12	50.00	10.46	0.06	10.40	0.02	1,788.49	0.15	0.18	1,846.13
Grading/Excavation	0.65	13.50	3.10	50.22	0.22	50.00	10.52	0.12	10.40	0.03	3,393.83	0.36	0.20	3,463.40
Drainage/Utilities/Sub-Grade	1.66	33.08	4.44	50.32	0.32	50.00	10.63	0.23	10.40	0.06	5,782.92	1.43	0.11	5,852.26
Paving	0.16	3.00	1.12	0.08	0.08	0.00	0.04	0.04	0.00	0.01	1,025.85	0.10	0.08	1,053.00
Maximum (pounds/day)	1.66	33.08	4.44	50.32	0.32	50.00	10.63	0.23	10.40	0.06	5,782.92	1.43	0.20	5,852.26
Total (tons/construction project)	0.04	0.79	0.17	2.21	0.01	2.20	0.46	0.01	0.46	0.00	183.90	0.03	0.01	187.52
		•	_					-			-	-		

Notes: Project Start Year -> 2022

Project Length (months) ->

> 6

Yes

Total Project Area (acres) -> 77

Area Disturbed/Day (acres) -> 5

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	8	0	120	0	360	160
Grading/Excavation	51	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	216	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> RWD Raise 2022 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.05	0.03	0.55	0.00	0.55	0.12	0.00	0.11	0.00	19.67	0.00	0.00	18.42
Grading/Excavation	0.01	0.30	0.07	1.10	0.00	1.10	0.23	0.00	0.23	0.00	74.66	0.01	0.00	69.12
Drainage/Utilities/Sub-Grade	0.02	0.36	0.05	0.55	0.00	0.55	0.12	0.00	0.11	0.00	63.61	0.02	0.00	58.40
Paving	0.00	0.08	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.95	0.00	0.00	24.17
Maximum (tons/phase)	0.02	0.36	0.07	1.10	0.00	1.10	0.23	0.00	0.23	0.00	74.66	0.02	0.00	69.12
Total (tons/construction project)	0.04	0.79	0.17	2.21	0.01	2.20	0.46	0.01	0.46	0.00	183.90	0.03	0.01	170.12

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.00	20.90	4.24	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,257.41	0.83	0.04	3,288.76
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.00	20.90	4.24	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,257.41	0.83	0.04	3,288.76
Total (tons/construction project)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	207.19
Notes: Project Start Year ->	2022													

Project Start Year -> 2022
Project Length (months) -> 6
Total Project Area (acres) -> 5
Maximum Area Disturbed/Day (acres) -> 0
Water Truck Used? -> No

				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2022 Mitigated

otal Emission Estimates by Filado for Filman Barn Gates 2022 mingates														
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10³	Total PM2.5³	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96
Total (tons/construction project)	0.06	1.32	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	205.22	0.05	0.00	187.96

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

# Daily Emission Estimates for -> LWD Raise 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.18	3.55	2.24	10.12	0.12	10.00	2.14	0.06	2.08	0.02	1,663.63	0.11	0.18	1,719.92
Grading/Excavation	0.44	8.40	2.68	10.20	0.20	10.00	2.18	0.10	2.08	0.03	2,624.70	0.27	0.20	2,690.22
Drainage/Utilities/Sub-Grade	2.66	53.44	7.00	10.46	0.46	10.00	2.43	0.35	2.08	0.09	9,171.44	2.07	0.14	9,264.97
Paving	0.34	6.19	1.56	3.86	3.86	0.00	1.87	1.87	0.00	0.02	1,579.45	0.28	0.09	1,612.57
Maximum (pounds/day)	2.66	53.44	7.00	10.46	3.86	10.00	2.43	1.87	2.08	0.09	9,171.44	2.07	0.20	9,264.97
Total (tons/construction project)	0.05	0.97	0.20	0.57	0.09	0.48	0.14	0.04	0.10	0.00	219.75	0.04	0.01	223.78

Notes: Project Start Year -> 2022

Project Length (months) -> 6

Total Project Area (acres) -> 22

Maximum Area Disturbed/Day (acres) -> 1

Water Truck Used? -> Yes

				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	5	0	120	0	360	160
Grading/Excavation	37	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	161	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> LWD Raise 2022 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.04	0.02	0.11	0.00	0.11	0.02	0.00	0.02	0.00	18.30	0.00	0.00	17.16
Grading/Excavation	0.01	0.22	0.07	0.27	0.01	0.26	0.06	0.00	0.05	0.00	69.29	0.01	0.01	64.43
Drainage/Utilities/Sub-Grade	0.03	0.59	0.08	0.12	0.01	0.11	0.03	0.00	0.02	0.00	100.89	0.02	0.00	92.46
Paving	0.01	0.12	0.03	0.08	0.08	0.00	0.04	0.04	0.00	0.00	31.27	0.01	0.00	28.97
Maximum (tons/phase)	0.03	0.59	0.08	0.27	0.08	0.26	0.06	0.04	0.05	0.00	100.89	0.02	0.01	92.46
Total (tons/construction project)	0.05	0.97	0.20	0.57	0.09	0.48	0.14	0.04	0.10	0.00	219.75	0.04	0.01	203.02

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> Dike 7 Floodwall 2022 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.14	2.38	0.79	6.06	0.06	6.00	1.28	0.03	1.25	0.01	816.07	0.09	0.06	835.40
Grading/Excavation	0.25	4.16	1.00	6.14	0.14	6.00	1.31	0.06	1.25	0.01	1,316.46	0.09	0.07	1,340.61
Drainage/Utilities/Sub-Grade	0.43	7.19	2.93	6.22	0.22	6.00	1.35	0.10	1.25	0.03	2,774.09	0.22	0.22	2,846.51
Paving	0.09	1.29	1.50	0.09	0.09	0.00	0.04	0.04	0.00	0.01	1,065.49	0.02	0.13	1,104.20
Maximum (pounds/day)	0.43	7.19	2.93	6.22	0.22	6.00	1.35	0.10	1.25	0.03	2,774.09	0.22	0.22	2,846.51
Total (tons/construction project)	0.02	0.38	0.15	0.38	0.01	0.36	0.08	0.01	0.08	0.00	146.89	0.01	0.01	150.66

Notes: Project Start Year -> 2022 Project Length (months) -> 6

Total Project Area (acres) -> 13

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? -> Yes

Water Hack Good.	100					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	80
Grading/Excavation	52	0	4	0	1,040	80
Drainage/Utilities/Sub-Grade	24	0	243	0	1,160	80
Paving	39	0	120	0	360	80

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Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

#### Total Emission Estimates by Phase for -> Dike 7 Floodwall 2022 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.01	0.00	0.03	0.00	0.03	0.01	0.00	0.01	0.00	4.49	0.00	0.00	4.17
Grading/Excavation	0.00	0.05	0.01	0.07	0.00	0.07	0.01	0.00	0.01	0.00	14.48	0.00	0.00	13.38
Drainage/Utilities/Sub-Grade	0.02	0.32	0.13	0.27	0.01	0.26	0.06	0.00	0.05	0.00	122.06	0.01	0.01	113.62
Paving	0.00	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.86	0.00	0.00	5.51
Maximum (tons/phase)	0.02	0.32	0.13	0.27	0.01	0.26	0.06	0.00	0.05	0.00	122.06	0.01	0.01	113.62
Total (tons/construction project)	0.02	0.38	0.15	0.38	0.01	0.36	0.08	0.01	0.08	0.00	146.89	0.01	0.01	136.68

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

<sup>&</sup>lt;sup>2</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> Dikes 1-3 Raise 2023 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.55	11.65	2.41	87.63	0.13	87.50	18.28	0.08	18.20	0.03	2,544.25	0.50	0.14	2,598.26
Grading/Excavation	0.87	17.41	3.50	87.75	0.25	87.50	18.34	0.14	18.20	0.04	4,005.98	0.73	0.20	4,085.34
Drainage/Utilities/Sub-Grade	1.49	33.02	2.89	87.75	0.25	87.50	18.37	0.17	18.20	0.06	5,543.72	0.60	0.06	5,576.09
Paving	0.21	3.96	2.01	0.11	0.11	0.00	0.05	0.05	0.00	0.02	1,613.43	0.15	0.15	1,662.87
Maximum (pounds/day)	1.49	33.02	3.50	87.75	0.25	87.50	18.37	0.17	18.20	0.06	5,543.72	0.73	0.20	5,576.09
Total (tons/construction project)	0.07	1.47	0.27	6.56	0.02	6.55	1.37	0.01	1.36	0.00	321.45	0.05	0.01	327.19
			_									-		

Notes: Project Start Year -> 2023

Project Length (months) ->

nonths) -> 8 (acres) -> 35

Total Project Area (acres) -> 35
Maximum Area Disturbed/Day (acres) -> 9

Water Truck Used? ->

Water Truck Oseu? ->	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	405	0	120	0	360	80
Grading/Excavation	300	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	0	57	120	120	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> Dikes 1-3 Raise 2023 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.10	0.02	0.77	0.00	0.77	0.16	0.00	0.16	0.00	22.39	0.00	0.00	20.74
Grading/Excavation	0.05	0.96	0.19	4.83	0.01	4.81	1.01	0.01	1.00	0.00	220.33	0.04	0.01	203.84
Drainage/Utilities/Sub-Grade	0.02	0.36	0.03	0.97	0.00	0.96	0.20	0.00	0.20	0.00	60.98	0.01	0.00	55.64
Paving	0.00	0.04	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.75	0.00	0.00	16.59
Maximum (tons/phase)	0.05	0.96	0.19	4.83	0.01	4.81	1.01	0.01	1.00	0.00	220.33	0.04	0.01	203.84
Total (tons/construction project)	0.07	1.47	0.27	6.56	0.02	6.55	1.37	0.01	1.36	0.00	321.45	0.05	0.01	296.82

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> Dikes 4-6 Raise 2023 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.40	8.35	2.64	97.64	0.14	97.50	20.36	0.08	20.28	0.02	2,362.52	0.35	0.18	2,425.50
Grading/Excavation	0.45	8.47	2.65	97.70	0.20	97.50	20.38	0.10	20.28	0.03	2,658.93	0.30	0.19	2,723.78
Drainage/Utilities/Sub-Grade	0.95	20.51	2.31	97.72	0.22	97.50	20.41	0.13	20.28	0.04	3,854.36	0.43	0.09	3,892.01
Paving	0.13	2.64	1.07	0.07	0.07	0.00	0.03	0.03	0.00	0.01	930.25	0.08	0.08	955.95
Maximum (pounds/day)	0.95	20.51	2.65	97.72	0.22	97.50	20.41	0.13	20.28	0.04	3,854.36	0.43	0.19	3,892.01
Total (tons/construction project)	0.05	1.04	0.24	8.60	0.02	8.58	1.79	0.01	1.78	0.00	267.26	0.03	0.02	272.63
Notes: Project Start Year ->	2023													

Notes: Project Start Year -> 2023
Project Length (months) -> 9
Total Project Area (acres) -> 39
Maximum Area Disturbed/Day (acres) -> 10
Water Truck Used? -> Yes

Water Truck Osed!	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	6	0	120	0	360	160
Grading/Excavation	31	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	23	0	0	120	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> Dikes 4-6 Raise 2023 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.09	0.03	1.07	0.00	1.07	0.22	0.00	0.22	0.00	25.99	0.00	0.00	24.20
Grading/Excavation	0.02	0.47	0.15	5.37	0.01	5.36	1.12	0.01	1.12	0.00	146.24	0.02	0.01	135.90
Drainage/Utilities/Sub-Grade	0.02	0.45	0.05	2.15	0.00	2.15	0.45	0.00	0.45	0.00	84.80	0.01	0.00	77.68
Paving	0.00	0.03	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.23	0.00	0.00	9.54
Maximum (tons/phase)	0.02	0.47	0.15	5.37	0.01	5.36	1.12	0.01	1.12	0.00	146.24	0.02	0.01	135.90
Total (tons/construction project)	0.05	1.04	0.24	8.60	0.02	8.58	1.79	0.01	1.78	0.00	267.26	0.03	0.02	247.33

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

# Daily Emission Estimates for -> RWD Raise 2023 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.21	4.41	2.25	50.12	0.12	50.00	10.46	0.06	10.40	0.02	1,758.91	0.15	0.18	1,815.37
Grading/Excavation	0.63	13.27	3.02	50.22	0.22	50.00	10.52	0.12	10.40	0.03	3,347.42	0.36	0.20	3,415.36
Drainage/Utilities/Sub-Grade	1.65	32.84	4.40	50.32	0.32	50.00	10.63	0.23	10.40	0.06	5,750.98	1.43	0.11	5,819.40
Paving	0.16	2.92	1.09	0.08	0.08	0.00	0.04	0.04	0.00	0.01	1,008.24	0.10	0.08	1,034.78
Maximum (pounds/day)	1.65	32.84	4.40	50.32	0.32	50.00	10.63	0.23	10.40	0.06	5,750.98	1.43	0.20	5,819.40
Total (tons/construction project)	0.04	0.78	0.17	2.21	0.01	2.20	0.46	0.01	0.46	0.00	181.76	0.03	0.01	185.30

Notes: Project Start Year -> 2023

Project Length (months) ->

· 6 · 77

Yes

Total Project Area (acres) ->

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

Water Hack Good.	100					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	8	0	120	0	360	160
Grading/Excavation	51	0	120	0	1,040	160
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	80
Paving	216	0	120	0	360	0

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> RWD Raise 2023 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.00	0.05	0.02	0.55	0.00	0.55	0.12	0.00	0.11	0.00	19.35	0.00	0.00	18.12
Grading/Excavation	0.01	0.29	0.07	1.10	0.00	1.10	0.23	0.00	0.23	0.00	73.64	0.01	0.00	68.16
Drainage/Utilities/Sub-Grade	0.02	0.36	0.05	0.55	0.00	0.55	0.12	0.00	0.11	0.00	63.26	0.02	0.00	58.07
Paving	0.00	0.07	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	0.00	0.00	23.75
Maximum (tons/phase)	0.02	0.36	0.07	1.10	0.00	1.10	0.23	0.00	0.23	0.00	73.64	0.02	0.00	68.16
Total (tons/construction project)	0.04	0.78	0.17	2.21	0.01	2.20	0.46	0.01	0.46	0.00	181.76	0.03	0.01	168.10

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2023 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	1.00	20.80	4.23	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,246.58	0.83	0.03	3,277.55
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	1.00	20.80	4.23	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,246.58	0.83	0.03	3,277.55
Total (tons/construction project)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	206.49
Notes: Project Start Year ->	2023										-			

Project Start Year -> 202

Project Length (months) -> 6

Total Project Area (acres) -> 5

Maximum Area Disturbed/Day (acres) -> 0

Water Truck Used? -> No

Water Truck Used? ->	No					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2023 Mitigated

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Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	187.32
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	187.32
Total (tons/construction project)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	204.53	0.05	0.00	187.32

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> MIAD Raise 2023 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	1.78	37.74	5.65	15.29	0.29	15.00	3.34	0.22	3.12	0.07	7,040.44	1.26	0.22	7,137.95
Grading/Excavation	1.02	19.52	5.36	15.32	0.32	15.00	3.30	0.18	3.12	0.05	5,333.84	0.85	0.35	5,459.85
Drainage/Utilities/Sub-Grade	0.44	8.70	0.76	15.15	0.15	15.00	3.19	0.07	3.12	0.02	1,673.70	0.29	0.03	1,689.50
Paving	4.08	98.93	11.66	0.54	0.54	0.00	0.45	0.45	0.00	0.16	15,339.85	1.67	0.24	15,452.62
Maximum (pounds/day)	4.08	98.93	11.66	15.32	0.54	15.00	3.34	0.45	3.12	0.16	15,339.85	1.67	0.35	15,452.62
Total (tons/construction project)	0.12	2.55	0.47	1.13	0.03	1.11	0.25	0.02	0.23	0.01	534.72	0.08	0.02	543.82

Project Start Year -> 2023 Notes:

Project Length (months) ->

8 Total Project Area (acres) -> 79

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? ->

Water Truck Osed! ->	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	131	0	200	0	360	80
Grading/Excavation	329	0	200	0	1,040	320
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	444	0	200	0	360	0

2

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> MIAD Raise 2023 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.01	0.29	0.04	0.12	0.00	0.12	0.03	0.00	0.02	0.00	54.21	0.01	0.00	49.86
Grading/Excavation	0.06	1.07	0.29	0.84	0.02	0.83	0.18	0.01	0.17	0.00	293.36	0.05	0.02	272.42
Drainage/Utilities/Sub-Grade	0.00	0.10	0.01	0.17	0.00	0.17	0.04	0.00	0.03	0.00	18.41	0.00	0.00	16.86
Paving	0.04	1.09	0.13	0.01	0.01	0.00	0.00	0.00	0.00	0.00	168.74	0.02	0.00	154.20
Maximum (tons/phase)	0.06	1.09	0.29	0.84	0.02	0.83	0.18	0.01	0.17	0.00	293.36	0.05	0.02	272.42
Total (tons/construction project)	0.12	2.55	0.47	1.13	0.03	1.11	0.25	0.02	0.23	0.01	534.72	0.08	0.02	493.35

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd3/day)

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2024 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.99	20.72	4.22	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,235.78	0.82	0.03	3,266.45
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	0.99	20.72	4.22	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,235.78	0.82	0.03	3,266.45
Total (tons/construction project)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.85	0.05	0.00	205.79
Notes: Project Start Year ->	2024													

Project Start Year -> 2024

Project Length (months) -> 6

Total Project Area (acres) -> 5

Maximum Area Disturbed/Day (acres) -> 0

Water Truck Used? -> No

				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	0	0	0	0	360	0
Grading/Excavation	0	0	0	0	480	0
Drainage/Utilities/Sub-Grade	0	0	0	0	480	0
Paving	0	0	0	0	360	0

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

#### Total Emission Estimates by Phase for -> Main Dam Gates 2024 Mitigated

Total Elinosion Estimates by I hade for F Main	Juin Guites .	:gu												
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.85	0.05	0.00	186.69
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.85	0.05	0.00	186.69
Total (tons/construction project)	0.06	1.31	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.85	0.05	0.00	186.69

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

### Daily Emission Estimates for -> MIAD Raise 2024 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	1.78	37.68	5.66	15.29	0.29	15.00	3.34	0.22	3.12	0.07	7,021.29	1.25	0.22	7,117.85
Grading/Excavation	1.01	19.34	5.38	15.32	0.32	15.00	3.30	0.18	3.12	0.05	5,284.41	0.85	0.35	5,408.77
Drainage/Utilities/Sub-Grade	0.43	8.49	0.74	15.15	0.15	15.00	3.19	0.07	3.12	0.02	1,645.55	0.29	0.03	1,660.81
Paving	4.08	98.87	11.67	0.54	0.54	0.00	0.45	0.45	0.00	0.16	15,322.23	1.64	0.24	15,433.65
Maximum (pounds/day)	4.08	98.87	11.67	15.32	0.54	15.00	3.34	0.45	3.12	0.16	15,322.23	1.64	0.35	15,433.65
Total (tons/construction project)	0.12	2.53	0.48	1.13	0.03	1.11	0.25	0.02	0.23	0.01	531.35	0.08	0.02	540.33
Notes: Drainet Start Veer	2024													

Notes: Project Start Year -> 2024

Project Length (months) ->

Total Project Area (acres) -> 79

Maximum Area Disturbed/Day (acres) ->

Water Truck Used? -> Ye

Water Truck Osed! ->	165					
				Asphalt	Worker	Water
Phase	Soil <sup>1</sup>	Asphalt <sup>1</sup>	Soil Hauling <sup>2</sup>	Hauling <sup>2</sup>	Commute <sup>2</sup>	Truck <sup>2</sup>
Grubbing/Land Clearing	131	0	200	0	360	80
Grading/Excavation	329	0	200	0	1,040	320
Drainage/Utilities/Sub-Grade	0	0	0	0	1,160	0
Paving	444	0	200	0	360	0

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Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs.

# Total Emission Estimates by Phase for -> MIAD Raise 2024 Mitigated

Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10 <sup>3</sup>	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e <sup>4</sup>
Grubbing/Land Clearing	0.01	0.29	0.04	0.12	0.00	0.12	0.03	0.00	0.02	0.00	54.06	0.01	0.00	49.72
Grading/Excavation	0.06	1.06	0.30	0.84	0.02	0.83	0.18	0.01	0.17	0.00	290.64	0.05	0.02	269.87
Drainage/Utilities/Sub-Grade	0.00	0.09	0.01	0.17	0.00	0.17	0.04	0.00	0.03	0.00	18.10	0.00	0.00	16.57
Paving	0.04	1.09	0.13	0.01	0.01	0.00	0.00	0.00	0.00	0.00	168.54	0.02	0.00	154.01
Maximum (tons/phase)	0.06	1.09	0.30	0.84	0.02	0.83	0.18	0.01	0.17	0.00	290.64	0.05	0.02	269.87
Total (tons/construction project)	0.12	2.53	0.48	1.13	0.03	1.11	0.25	0.02	0.23	0.01	531.35	0.08	0.02	490.18

<sup>3.</sup> Tons (tons/phase)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

<sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>4.</sup> Metric tonnes (MT/phase)

Orange highlighted cells shows overlapped project phases, maximum daily emissions shown below have been adjusted to account for phase overlap

Daily Emission Estimates for -> Main Dam Gates 2025 Mitigated

Project Phases (pounds/day)	ROG	со	NOx	Total PM10	Exhaust PM10	Fugitive Dust M10	Total PM2.5	Exhaust PM2.5	Fugitive Dust PM2.5	Sox	CO2	CH4	N2O	CO2e
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.99	20.65	4.21	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,223.50	0.82	0.03	3,253.89
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (pounds/day)	0.99	20.65	4.21	0.34	0.14	0.20	0.15	0.11	0.04	0.03	3,223.50	0.82	0.03	3,253.89
Total (tons/construction project)	0.06	1.30	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.08	0.05	0.00	205.00
Notes: Project Start Year ->	2025										-			

Project Start Year -> 2025

Project Length (months) -> 6

Total Project Area (acres) -> 5

Maximum Area Disturbed/Day (acres) -> 0

Paving

Water Truck Used? -> No Asphalt Worker Water Soil1 Asphalt1 Soil Hauling<sup>2</sup> Hauling<sup>2</sup> Commute<sup>2</sup> Truck<sup>2</sup> Phase Grubbing/Land Clearing 360 0 0 0 0 0 0 0 480 0 Grading/Excavation 0 Drainage/Utilities/Sub-Grade 0 0 0 0 480 0

0

0

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The maximum pounds per day in summed over overlapping phases

0

#### Total Emission Estimates by Phase for -> Main Dam Gates 2025 Mitigated

Total Ellission Estimates by I hase for - main bain oates 2020 intigated														
Project Phases (Tons for all except CO2e. Metric tonnes for CO2e)	ROG³	CO <sup>3</sup>	NOx³	Total PM10 <sup>3</sup>	Exhaust PM10 <sup>3</sup>	Fugitive Dust PM10³	Total PM2.5 <sup>3</sup>	Exhaust PM2.5 <sup>3</sup>	Fugitive Dust PM2. 5 <sup>3</sup>	SOx <sup>3</sup>	CO2 <sup>3</sup>	CH4 <sup>3</sup>	N2O <sup>3</sup>	CO2e⁴
Grubbing/Land Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grading/Excavation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Drainage/Utilities/Sub-Grade	0.06	1.30	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.08	0.05	0.00	185.97
Paving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maximum (tons/phase)	0.06	1.30	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.08	0.05	0.00	185.97
Total (tons/construction project)	0.06	1.30	0.27	0.02	0.01	0.01	0.01	0.01	0.00	0.00	203.08	0.05	0.00	185.97

360

0

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

Total PM10 emissions shown in column F are the sum of exhaust and fugitive dust emissions shown in columns G and H. Total PM2.5 emissions shown in Column I are the sum of exhaust and fugitive dust emissions shown in columns J and K. CO2e emissions are estimated by multiplying mass emissions for each GHG by its global warming potential (GWP), 1, 25 and 298 for CO2, CH4 and N2O, respectively. Total CO2e is then estimated by summing CO2e estimates over all GHGs. The CO2e emissions are reported as metric tons per phase.

The maximum tons per year is not summed over overlapping phases

<sup>&</sup>lt;sup>1.</sup> Total Material Imported/Exported Volume (yd³/day)

<sup>&</sup>lt;sup>2.</sup> Daily VMT (miles/day)

PM10 and PM2.5 estimates assume 50% control of fugitive dust from watering and associated dust control measures if a minimum number of water trucks are specified.

<sup>3.</sup> Tons (tons/phase)

<sup>4.</sup> Metric tonnes (MT/phase)

Time 09:11:54

Title Page

U.S. Army Corps of Engineers Project : FOLSOM DAM DIKE RAISE

Dikes 1-3 COA3A (Hybrid) Equipment Hours

# SUBJECT TO CHANGE

Estimated by Tetra Tech

Designed by Tetra Tech

Prepared by Tetra Tech

Preparation Date 6/3/2020

Effective Date of Pricing 3/22/2020

Estimated Construction Time 275 Days

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#### Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Equipment Utilization by Reach		
Folsom Dam Dike Raise [Dikes 1 - 3] - COA3Ca		
11 - Levees and Floodwalls		
Dikes 1 - 3		
Mobilization and Demobilization		
Mobilization P/U TRUCK, 3/4 TON TRACTOR, CRAWLER (DOZER), 76-100 HP (57-75 KW), POWERSHIFT, W/UNIVERSAL BLADE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 20' TRUCK TRAILER, FLATBED, 25 TON (22.7 MT), 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	4X2 3/4 TON CONV GAS D-4K XL PVMXT-203C 25T FLATBED TRAILER 6X4 45KGVW DSL	720.0000 480.0000 480.0000 40.0000 40.0000
<b>Demobilization</b> P/U TRUCK, 3/4 TON TRACTOR, CRAWLER (DOZER), 76-100 HP (57-75 KW), POWERSHIFT, W/UNIVERSAL BLADE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 20' TRUCK TRAILER, FLATBED, 25 TON (22.7 MT), 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	4X2 3/4 TON CONV GAS D-4K XL PVMXT-203C 25T FLATBED TRAILER 6X4 45KGVW DSL	480.0000 320.0000 320.0000 32.0000 32.0000
Staging and Site Preparation GRADER, MOTOR, ARTICULATED, 215 I? (16) KW, 4'./+.3 M E ADE NIDTH TRACTOR, CRAWLER (DOZER), 181-25( HP (1 \cdot 5-1 )6 KW) PO VERSHIFT, LOP, VUNIVERSA BLADE	14-M D-7R II LGP	22.1257 10.6667
Diversion and Control of Surface Waters		
<b>Dewater Pumping</b> LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4 PUMP, WATER, CENTRIFUGAL, TRASH, HOSE, SUCTION/DISCH, 2" (50 MM) DIA X 50' (15 M) WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, HOSE, SUCTION/DISCH, 2" (51 MM) DIA x 20' (6.1 M) LENGTH, W/COUPLING/SECTION PUMP, WATER, DIAPHRAGM, SKID MTD, ENGINE DRIVE, 2" (51 MM) DIA, 2,000 GPH (7,571 LPH) @ 25' (7.6 M) HEAD (ADD HOSES)	3CX14 C373-90 C221-90 DP2B	59.2593 960.0000 480.0000 480.0000
Clearing and Grubbing		
Clearing and Grubbing - Dikes LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	5.2000 20.8000 31.2000 20.8000 20.8000 31.2000
Clearing and Grubbing - Roadways and Detours LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	8.8000 35.2000 52.8000 35.2000 35.2000 52.8000
Stormwater Pollution Prevention Plan		

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Implementation		
Stabilized Construction Entrance GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	0.4857 0.4513 0.4857 0.4857 4.0619 0.4857 0.4857 4.0619
Miscellaneous Items LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	S450	61.5385
Sediment Trap GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS HYDRAULIC EXCAVATOR, CRAWLER, 40,000 LB (18,144 KG), 1.00 CY (0.8 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 CAL (ADD 10 000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 XM E, 3X4 C 145 SIS (N M AD ) OPTIO IS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXL E, 3X4 (C 1AS 3IS (N M AD ) OPTIO IS)	160-M2 PC170LC-10 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	2.2500 7.5000 0.0796 2.2500 2.2500 0.7168 2.2500 2.2500 0.7168
Sediment Basin HYDRAULIC EXCAVATOR, CRAWLER, 40,000 LB (18,144 KG), 1.00 CY (0.8 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	PC170LC-10 S450	27.4074 6.0000
Demolition		
Existing Road Pavement Demolition HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE PULVERIZER, 3,000 LB (1360 KG) W/POINT (ADD TO 26,000-36,000 LB (11,793-16,329 KG) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (914 MM) PAVEMENT REMOVAL (ADD TO 75,000 LB (34,019 KG)	FX175 QTV EPR-B2-36	421.0000 421.0000
HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 938K DS 3000 6X4 45KGVW DSL	421.0000 421.0000 421.0000 421.0000
Existing Aggregate Base Removal HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	74.3839 68.2869 109.3839 109.3839
Existing Signage Removal and Salvage TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK OPTIONS, HOIST, 4 TON (3.6 MT), 16'-24' (4.9 M-7.3 M) BOOM (ADD 25,000 LB (11,340 KG) GVW TRUCK & FLAT BED) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	PVMXT-123C KH-1416-EE 4X2 26KGVW GAS	2.5000 2.5000 2.5000

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
Remove Existing Riprap Bedding HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	38.2540 45.4344 76.2540 76.2540
Temporary Detour Demolition HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE PULVERIZER, 3,000 LB (1360 KG) W/POINT (ADD TO 26,000-36,000 LB (11,793-16,329 KG) HYDRAULIC EXCAVATOR)	FX175 QTV	164.7500
HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (914 MM) PAVEMENT REMOVAL (ADD TO 75,000 LB (34,019 KG) HYDRAULIC EXCAVATOR)	EPR-B2-36	164.7500
HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 938K DS 3000 6X4 45KGVW DSL	164.7500 164.7500 164.7500 164.7500
Remove Existing Riprap HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	120.5000 45.4344 240.5000 240.5000
Tree and Stump Removal BRUSH CHIPPER, 12" (305 MM) DIA LOG DISC FYTE CUTTER, TEALLER MOUNTED CHAIN SAW, 17"-59" (43CM-150CM) GUIDE BAR DUMP TRUCK, HIGHWAY, 16 - 20 CY (12.2 - 15.3 M3) DUMP BODY, 75,000 LBS (34,000 KG) GVW, 2 AXLE, 6X4 HYDRAULIC EXCAVATOR, CRAWLER, 55,000 LB (24,948 KG), 1.50 CY (1.2 M3) BUCKET, 23.3' (7.1 M) MAX DIGGING DEPTH LOADER, FRONT END, CRAWLER, 2.60 CY (2.0 M3) BUCKET LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	M15R MS880 MAGNUM 6X4 75KGVW DSL SK260 LC LR 963-D 924Hz STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	82.4000 164.8000 103.0000 51.5000 82.4000 13.7333 82.4000 130.0000 130.0000 82.4000
Stripping		
Stripping and Stockpiling Topsoil - Roadways TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D-7R II LGP DS 3000 6X4 45KGVW DSL	43.3053 43.3053 43.3053
Stripping and Stockpiling Topsoil - Dikes TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D-7R II LGP DS 3000 6X4 45KGVW DSL	422.8632 422.8632 422.8632
Grass Seeding and Erosion Control		
Seeding and Revegetation (Detours) LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	3.4804 3.4804

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 4

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Description	Model	<b>EQHours</b>
Seeding and Revegetation - Dikes LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	41.7654 41.7654
Erosion Protection and Sediment Control LOADER, FRONT END, WHEEL, SKID-STEER, 9-11 CF (0.2-0.3 M3), 60" (1.5 M) BUCKET {BOBCAT}, 13 CWT (590 KG)	S450	90.5908
Temporary Fencing, Signage, and Traffic Control		
Temporary Traffic Control CRANE, HYDRAULIC, TRUCK MOUNTED, 14 TON (12.7 MT), 80' (24.4 M) BOOM, 6X4	1970C	1.6667
Instrumentation		
CLSM CONCRETE PUMP, PUMP & BOOM, 117 CY/HR (89 M3/HR), 75' (23 M) BOOM, TRUCK MOUNTED CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	1.0000 2.0000
Sewer Relocation		
Clearing and Grubbing LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLEF, AX4 (CHACSIS CNI Y ADD COTIONS)  Stripping and Stockpiling Topsoil - Roadways	924Hz D-7R II LGP STAMPEDE 6X4 55KGVW DSL	0.1600 0.6400 0.9600 0.9600
Stripping and Stockpiling Topsoil - Roadways TRACTOR, CRAWLER (DOZER), 181-250 1.17 (155-186), FOWERSHIFT, LGP, W/UNIVERSAL SLADE	D-7R II LGP	3.5079
Earthwork		
Excavation for New Sewer HAMMER, HYDRAULIC, 1300 FT-LBS (1763 N-M) (ADD 33-50 TON (23,937-45,359 KG) HYDRAULIC EXCAVATOR) (ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 30,000 LB (13,608 KG), 0.75 CY (0.6 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	GH15 SK140SR LC 336F L 950K	19.8824 19.8824 19.8824 6.3689
Pipe Bedding (Sewer) GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 721D BW151AD-4 DS 3000 6X4 45KGVW DSL	1.8137 1.8137 1.8137 1.8137 1.8137
Pipe Backfill (New Sewer) LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	WA200-7 CB66B D-7R II LGP DS 3000 6X4 45KGVW DSL	8.0000 8.0000 8.0000 8.0000 8.0000
<b>Demo Existing Sewer</b> CRANE, HYDRAULIC, TRUCK MOUNTED, 25 TON (22.7 MT), 80' (24.4 M) BOOM, 6X4 LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)	CD225 924Hz STAMPEDE	4.0000 0.4800 2.8800

#### Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	<b>Model</b> 6X4 55KGVW DSL	EQHours 2.8800
Seepage Control	OX4 OOKOVW BOL	2.0000
Structural Concrete for Seepage Control CONCRETE PUMP, PUMP & BOOM, 117 CY/HR (89 M3/HR), 75' (23 M) BOOM, TRUCK MOUNTED CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	2.5231 5.0462
Geotextile for Seepage Control TRUCK, HIGHWAY, CONVENTIONAL, 8,800 LB ( 3,992 KG) GVW, 4X4, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	4X4 3/4 TON CONV GAS	0.8222
Filter Sand LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	0.0345 0.0446 0.0446 0.3793 0.0446 0.0446 0.3793
Seeding and Revegetation (Detours) LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	T330 6X4 45KGVW DSL	0.5222 0.5222
Excavation SUBJECT TO CHANGE		
Excavation - Dikes HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	156.7460 186.1639 156.7460 156.7460
Roadway Excavation HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	52.3509 28.1311 52.3509 52.3509
Embankment Fill for Dikes		
Foundation Preparation GRADER, MOTOR, ARTICULATED, 138 HP (103 KW), 12' (3.6 M) BLADE WIDTH ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	120-M2 CB66B DS 3000 6X4 45KGVW DSL	353.6000 353.6000 353.6000 353.6000
Embankment Fill GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	12-M2 924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000	398.0952 331.5172 398.0952 398.0952 398.0952 3,646.6897 398.0952

#### Dikes 1-3 COA3A (Hybrid) Equipment Hours

<b>Description</b> TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	<b>Model</b> 6X4 45KGVW DSL 6X4 55KGVW DSL	<b>EQHours</b> 398.0952 3,646.6897
Roadway Embankment Fill LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	29.7586 36.2605 36.2605 36.2605 327.3448 36.2605 36.2605 327.3448
Disposal		
Riprap Disposal LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	98.1062 882.9558 882.9558
Offsite Disposal for Roadway Demolition LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXES, AX4 (CHACSIS CNIMADD COTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	125.4267 752.5600 752.5600
Excavated Materials LOADER, FRONT END, WHEEL, 2.20 CY 2UCKET, AR COLLATED, 1000 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	40.6621 447.2828 447.2828
Riprap		
Riprap Delivery and Placement HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH HYDRAULIC EXCAVATORS, WHEEL, 1.28 CY BUCKET. TELESCOPIC BOOM, 20' 9" DIGGING DEPTH, AWD LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 345BL II M320F 924Hz WA200-7 D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	366.0667 171.5938 366.0667 107.6667 171.5938 171.5938 538.3333 537.6604 537.6604 538.3333
Rock Bedding		
Riprap Bedding Stage 2 - Coarse GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	160-M2 924Hz 721D BW151AD-4 STAMPEDE DS 3000 6X4 45KGVW DSL	27.6571 25.6991 27.6571 27.6571 231.2920 27.6571 27.6571

Time 09:11:54

Dikes 1-3 COA3A (Hybrid) Equipment Hours

<b>Description</b> TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	Model 6X4 55KGVW DSL	<b>EQHours</b> 231.2920
Sand Bedding		
Filter Sand LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	21.5172 27.8571 27.8571 27.8571 236.6897 27.8571 27.8571 236.6897
Filter Sand		
Filter Sand  LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4  LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR  TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE  TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)  TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)  TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXIEF, CX4 (CHACSIS CNIXADD COTIONS)  TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXIEF, CX4 (CHACSIS CNIXADD COTIONS)	924Hz WA200-7 CB66B D-7R II LGP STAMPEDE DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	116.9793 151.4464 151.4464 151.4464 1,286.7724 151.4464 1,286.7724
Gravel Slope Protection		
Salvage Riprap HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	336F L 950K DS 3000 6X4 45KGVW DSL	146.2500 55.1475 146.2500 146.2500
Riprap Purchase LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	924Hz STAMPEDE 6X4 55KGVW DSL	16.9912 152.9204 152.9204
Riprap Placement HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	345BL II WA200-7 D-7R II LGP DS 3000 6X4 45KGVW DSL	105.1250 105.1250 105.1250 105.1250 105.1250
Aggregate Base		
Aggregate Base Course GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)	160-M2 924Hz 721D BW151AD-4 STAMPEDE	96.4865 94.7788 96.4865 96.4865 853.0088

Dikes 1-3 COA3A (Hybrid) Equipment Hours

Description TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	<b>Model</b> DS 3000 6X4 45KGVW DSL 6X4 55KGVW DSL	<b>EQHours</b> 96.4865 96.4865 853.0088
Asphalt Pavement		
Bituminous Tack Coat and Prime Coats ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	MAXIMIZER II 6X4 45KGVW DSL	80.3800 80.3800
Hot-Mix Asphalt (HMA) ASPHALT PAVER, 10.0' (3.1 M) WIDE, SELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2 ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.3 TON (13 MT), 68" (1.7M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 11 TON (10.1 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	AP-1000E 4X2 35KGVW DSL CW14 BW161AD-4	38.8309 294.5313 38.8309 77.6618
Bituminous Material ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	MAXIMIZER II 6X4 45KGVW DSL	43.7333 43.7333
Painted Traffic Stripe, Yellow ASPHALT/PAVEMENT KETTLE, 260 GAL (984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 K(1) G VV , 4X 2, 2 A) LE (1 D ) ACC 2SSORII S) TRUCK, HIGHWAY, CONVENTIONAL, 8,600 B (3,9)1 KG, GVV , AZ, 2 AXLE, 3/4 TON (0.38 I T) - FICKLIP	KEB-260T 360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	8.0491 8.0491 8.0491 8.0491 16.0983
Painted Traffic Stripe, White LINE STRIPING EQUIPMENT, STRIPER, 3-4 GUNS, 23 HP (17 KW) SELF-PROPELLED P/U TRUCK, 3/4 TON TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	260 ACL 4X2 3/4 TON CONV GAS PVMXT-123C 4X2 26KGVW GAS	2.4109 2.4109 2.4109 2.4109
Grading Roadway for Pavement GRADER, MOTOR, ARTICULATED, 215 HP (160 KW), 14' (4.3 M) BLADE WIDTH ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK) TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	14-M CB66B DS 3000 6X4 45KGVW DSL	61.8600 61.8600 61.8600 61.8600
Poly Vinyl Chloride Pipe		
12" Perforated PVC LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	3CX14	38.5185
<b>12" Solid Wall PVC</b> CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	YB4411	3.5000
Access Gates		
Existing Gate Removal and Salvage LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	3CX14	4.0000
Drain Rock		
<b>Drain Rock</b> GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS	160-M2	30.3557

U.S. Army Corps of Engineers Time 09:11:54
Project : FOLSOM DAM DIKE RAISE

#### Dikes 1-3 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 9

#### Description

LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4
LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4
ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR
TRUCK OPTIONS, DUMP BODY, REAR, 16 CY (12.2M3), AIR GATE (W/HOIST) (ADD 50 KGVW TRUCK)
TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)
TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)
TRUCK, HIGHWAY, 50,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)

Model	<b>EQHours</b>
924Hz	4.2478
721D	30.3557
BW151AD-4	30.3557
STAMPEDE	38.2301
DS 3000	30.3557
6X4 45KGVW DSL	30.3557
6X4 55KGVW DSI	38 2301

# SUBJECT TO CHANGE

#### FOUIPMENT LIST BY CONSTRUCTION ACTIVITY

	EQUIPMENT LIST BY CONSTRUCTION ACTIVITY		
CLEARING AND GRUI Item No. D-7R II LGP 924Hz 4X2 35KGVW DSL	BBING Equipment Description TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE LOADER, FRONT END, WHEEL, 2.20 CY BUCKET, ARTICULATED, 4X4 DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	Count 1 1 7	Laborers 10
REMOVE EXISTING B Item No. 336F L 950K	EDDING AND RIPRAP  Equipment Description  HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH  LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	<b>Count</b> 1 1	Laborers 4
EXCAVATION Item No. 336F L 950K	Equipment Description HYDRAULIC EXCAVATOR, CRAWLER, 80,500 LBS, 3.15 CY BUCKET, 26' 10" MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4	<b>Count</b> 1 1	Laborers 4
HAULING EARTHEN IN Item No. 950K 4X2 35KGVW DSL	MATERIALS  Equipment Description  LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4  DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	<b>Count</b> 1 14	<b>Laborers</b> 15
FOUNDATION PREP Item No. CB66B 120-M2 6X4 45KGVW DSL DS 3000	Equipment Description  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR GRADER, MOTOR, ARTICULATED, 138 HP (103 KW), 12' (3.6 M) BLADE WIDTH TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	Count	Laborers 4
EMBANKMENT FILL Item No. WA200-7 CB66B D-7R II LGP 12-M2 6X4 45KGVW DSL DS 3000	Equipment Description  LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR  TRACTOR, CRAWLER (DOZER), 181-250 HP (135-166 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE  GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS  TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK OPTIONS, WATER TANK, 3,000 GAL (ADD 40,000 GVW TRUCK)	Count	Laborers 7
FILTER SAND Item No. WA200-7 CB66B D-7R II LGP 12-M2 6X4 45KGVW DSL DS 3000	Equipment Description  LOADER, FRONT END, WHEEL, 3.10 CY BUCKET, ARTICULATED, 4X4  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 16.3 TON, 84" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-166 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK, HIGHWAY, 45,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK OPTIONS, WATER TANK, 3,000 CAL (ADD 40,000 CVW TPUCK)	Count	<b>Laborers</b> 6
BEDDING PLACEMEN Item No. 160-M2 BW151AD-4 721D	Equipment Description GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/9 RIPPER/SCARIFIERS ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR LOADER, FRONT END, WHEEL, 3.0 CY BUCKET, ARTICULATED, 4X4	<b>Count</b> 1 1 1	Laborers 6
ROCK HAULING Item No. 4X2 35KGVW DSL	<b>Equipment Description</b> DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	Count 11	Laborers 12
RIPRAP PLACEMENT Item No. 345BL II	Equipment Description HYDRAULIC EXCAVATOR, CRAWLER, 98,600 LBS, 3.00 CY BUCKET, 30.41' MAX DIGGING DEPTH	Count 1	Laborers 5
ASPHALT SURFACE 1 Item No. 6X4 45KGVW DSL MAXIMIZER II	TREATMENT Equipment Description TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) ASPHALT DISTRIBUTOR, 3,000 GAL (11,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK)	<b>Count</b> 1 1	Laborers 2
ASPHALT PAVING Item No. CW14 AP-1000E BW161AD-4	Equipment Description  ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.3 TON (13 MT), 68" (1.7M) WIDE, 9 TIRE, ASPHALT COMPACTOR  ASPHALT PAVER, 10.0' (3.1 M) WIDE, SELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 11 TON (10.1 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR	<b>Count</b> 1 1 1	Laborers 12
KEB-260T	Equipment Description  A TRUCK, HIGHWAY, CONVENTIONAL, 8,600 LB ( 3,901 KG) GVW, 4X2, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP  ASPHALT/PAVEMENT KETTLE, 260 GAL (984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE  D LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED  TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)  TRUCK OPTION, FLATBED, 8' (2.4M) x 12' (3.7 M) (ADD 25,000 LB (11,340 KG) GVW TRUCK)	Count	Laborers 5
ROAD GRADING Item No. 14-M	Equipment Description GRADER, MOTOR, ARTICULATED, 215 HP (160 KW), 14' (4.3 M) BLADE WIDTH	Count 1	Laborers 2
PIPE PLACEMENT Item No. 3CX14	Equipment Description LOADER/BACKHOE, WHEEL, 1.10 CY (0.84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	Count 1	Laborers 2
SEEDING Item No. T330 6X4 45KGVW DSL	Equipment Description LANDSCAPING EQUIPMENT, HYDROSEEDER, 3,000 GAL (11,356 L) TRUCK MOUNTED TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	<b>Count</b> 1 1	Laborers 3

		Off/On				Avg Mi.		Wiles per
Equipment No.	Equipment Description	Road	Make	Model	Days	per Veh.	# of Equip.	Day
IX2 35KGVW DSL	DUMP TRUCK, HIGHWAY, 10 - 13 CY (7.6 - 9.9 M3) DUMP BODY, 35,000 LBS (15,900 KG) GVW, 2 AXLE, 4X2	NO	Mack	Granite GU813	110.0	80	11	880
IX2 26KGVW GAS	TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	NO	Ford	F650	1.5	10	-	10
3X4 45KGVW DSL	TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	NO	Mack	Granite GU813	25.0	80	14	1,120
IX2 3/4 TON CONV GAS	4X2 3/4 TON CONV GAS TRUCK, HIGHWAY, CONVENTIONAL, 8,600 LB ( 3,901 KG) GVW, 4X2, 2 AXLE, 3/4 TON (0.68 MT) - PICKUP	NO	Dodge	Ram	1.5	10	Ţ	10
1/2 TON TRUCK	PICKUP TRUCKS FOR CONSTRUCTION MGMT AND OTHER STAFF	NO	Dodge	Ram	200.0	5	5	25

MAXIMIZER II         ASPHALT DISTRIBUTOR, 3,000 CAL, (11,356, 1) (ADD 45,000 LB (20,412 KG) CWW TRUCK)           APP-1000E         ASPHALT PAVER, 100 (3.1 M) WIDDS, SELF PROPELLED, WITG' (3.6 M) SCREED EXTENSION, WHEEL           APP-1000E         ASPHALT PAVER, 100 (3.1 M) WIDDS, SELF PROPELLED, WITG' (3.6 M) SCREED EXTENSION, WHEEL           160-MZ         ASPHALT PAVER, 100 (3.1 M) WIDDS, SELF PROPELLED, WITGHEN TED WIND WIND & HOSE           150-MZ         CRADER, MOTOR, ARTICULATED, 6X4, 14 B.A.DE W/9 RIPPER/SCARPIFERS           140-MZ         HATCHALTOR, CRAWARER, 83.600 GAL, (11.356 L) TRUCK MOUNTED           350         LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED           350         LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED           350         LOADER, RONTE ND, WHEEL, 3.10 OY BUCKET, ARTICULATED, 4X4           350X14         LOADER ROUTE ND, WHEEL, 4.25 OY BUCKET, ARTICULATED, 4X4           30X14         LOADER ROUTEN, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, & RON (54 MT), ROW (54 MT	#O	Off/On Road Make	Make	Model	Days	# of Equip. Total Hours	Total Hours
	,355 L) (ADD 45,000 LB (20,412 KG) GVW TRUCK)	OFF	Rosco	Maximizer II	15.0	+	150
	ELF PROPELLED, W/19' (5.8 M) SCREED EXTENSION, WHEEL	OFF (	Caterpillar	AP1000E	15.0	+	150
	(984 L), BOTTOM FIRED, TRAILER MOUNTED, W/PUMP & HOSE	OFF	Marathon	KEB-260T	5.0	-	20
	14' BLADE W/9 RIPPER/SCARIFIERS	OFF	Caterpillar	160MS	230.0		2,300
		OFF	Caterpillar	345B L	0'22	-	770
	EDER, 3,000 GAL (11,356 L) TRUCK MOUNTED	OFF	Finn	Titan HT330	15.0	Ţ	150
	THERMAL 120 GAL (454 L), TRUCK MOUNTED	OFF	Fransline	360SP	5.0		50
	BUCKET, ARTICULATED, 4X4	OFF P	Komatsu	WA200	205.0	-	2,050
	BUCKET, ARTICULATED, 4X4	OFF (	Caterpillar	950K	0.09		009
	84 M3) FRONT END BUCKET, 14.6' (3.7 M) DEPTH OF HOE, 24" (0.61 M) DIPPER, 4X4	OFF ,	JCB	3CX-14	300.0	~	3,000
08 .GP 14		OFF	Bomag	BW151 AD-4	15.0	v	150
08 GP		OFF (	Caterpillar	CB66B	50.0		200
.GP		OFF (	Caterpillar	CP44B	135.0	Ţ	1,350
TRUCK OPTIONS, WATER TANK, 3,000 14 TRUCK, OFF-HIGHWAY, ARTICULATED		OFF (	Caterpillar	D7R LGP	190.0		1,900
TRUCK, OFF-HIGHWAY, ARTICULATED	GAL (ADD 40,000 GVW TRUCK)	OFF	Rosco	DS 3000	300.0	-	3,000
	FRAME, 18CY, 25 TON, REAR DUMP	OFF	Caterpillar	725C2	0.06	2	1,800
PORTABLE GENERATOR	OF	OFF (	Generac	MDG100DF4	414.0	-	4,140

CT TO CHANGE

Construction Activity	Duration	Total Duration	Avg. Workers / Day	% of Duration	Weighted Workers
Dike 4	120	414			-
Mobilization	30		12	10.0%	3.00
Sediment Control	10		6	5.0%	0.50
Staging/Stockpile Areas	10		6	5.0%	0.50
Relocate Utilities	15		10	8.3%	1.25
Build Haul Roads	10		12	10.0%	1.00
Clear and Grub	2		10	8.3%	0.17
Excavate Existing Riprap and Bedding	10		6	5.0%	0.50
Stripping	5		5	4.2%	0.21
Excavation	10		8	6.7%	0.67
Embankment Fill	25		7	5.8%	1.46
Filter Sand	20		7	5.8%	1.17
Bedding and Riprap Placement	30		12	10.0%	3.00
Gravel Slope Protection	5		8	6.7%	0.33
New Maintenance Roads	5		12	10.0%	0.50
Instrumentation	3		5	4.2%	0.13
Construct Security	10		10	8.3%	0.83
Seeding and Revegatation	5		4	3.3%	0.17
Gravel Surface Dike Crest	5		12	10.0%	0.50
Demobilize	2		12	10.0%	0.20
Dike 5	170				
Mobilization	30		12	7.1%	2.12
Sediment Control	10		6	3.5%	0.35
Staging/Stockpile Areas	10		6	3.5%	0.35
Relocate Utilities	15		10	5.9%	0.88
Build Haul Roads	10		12	7.1%	0.71
Clear and Grub	3		10	5.9%	0.18
Excavate Existing Riprap and Bedding	1		6	3.5%	0.04
Stripping	5		5	2.9%	0.15
Excavation	15		8	4.7%	0.71
Embankment Fill	75		7	4.1%	3.09
Filter Sand	20		7	4.1%	0.82
Bedding and Riprap Placement	10		12	7.1%	0.71
Gravel Slope Protection	5		8	4.7%	0.24
New Maintenance Roads	5		12	7.1%	0.35
Instrumentation	5		5	2.9%	0.15
Construct Security	10		10	5.9%	0.59
Seeding and Revegatation	5		4	2.4%	0.12
Gravel Surface Dike Crest	5		12	7.1%	0.35
Demobilize	2		12	7.1%	0.14

Print Date Fri 23 April 2021 Fff Date 4/19/2021

# U.S. Army Corps of Engineers Project FDR-RWDH3X: RIGHT WING DAM - 65% PARAPET WALL

Time 10:13:44

Title Page

TRACES MII Version 4.4

RWD Equipment Hours

FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

COA 3X HYBRID PARAPET WALL TECHNICAL MEMO - CONTRACT NO.W91238-17-D-0028 TASK ORDER W91238-19-F-0014 FY-2019

# SUBJECT TO CHANGE

**CURRENT WORKING ESTIMATE** 

Estimated by SPK

Designed by AECOM Technical Services, Inc.

Prepared by Joe Reynolds

Preparation Date 4/19/2021

Effective Date of Pricing 4/19/2021

Estimated Construction Time 196 Days

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**RWD** Equipment Hours

Description	Model	<b>EQHours</b>
Equipment Utilization by Reach		
BASE BID		
MOBILIZATION AND DEMOBILIZATION		
MOBILIZATION		
SETUP TEMPORARY FACILITIES CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 4.4 TON, 55" WIDE, 2X1, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	R-1 TOWED CB36B D6T XW	3.4188 3.4188 3.4188
SETUP TEMPORARY UTILITIES TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	2620	6.0789
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 120 T (108.9 MT), 4 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	120T LOWBOY TRAILER 6X6 70KGVW DSL	250.0000 250.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, LOWBOY, 40 TON, 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	LBY-40 4X2 37KGVW DSL	500.0000 500.0000
DEMOBILIZATION		
TAKEDOWN TEMPORARY FACILITIES  CRANES, HYDRAULIC, TRUCK MTD, BO DM RICK 25.5T (21.5 M 1), 102 (31 1M) 300M, 6 X2  HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) HYDRAULIC EXCAVATOR)  HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT)	BT4792 FX175 EPR-B2-36	16.3846 31.7619 31.7619
HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4	416F 930M	48.0952 31.7619
TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	2.0704
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 120 T (108.9 MT), 4 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	120T LOWBOY TRAILER 6X6 70KGVW DSL	250.0000 250.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, LOWBOY, 40 TON, 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	LBY-40 6X6 70KGVW DSL	500.0000 250.0000
EQUIPMENT DEMOB CLEANUP		
TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	3.1250 12.5000
ALL OTHER EQUIPMENT / LOAD TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	0.3125 1.2500
TRUCK WHEEL WASHDOWN DAILY O & M		

**EQHours** 

5.0000

30.0000

# U.S. Army Corps of Engineers Project FDR-RWDH3X: RIGHT WING DAM - 65% PARAPET WALL

#### **RWD** Equipment Hours

ΓΟ CHANGE

Equipment Utilization by Reach Page 2

Model 6X4 58KGVW DSL

20KW

Description	
DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY	
GENERATOR SET, SKID MTD, 20 KW	
LOADER, FRONT END, WHEEL, 3.80 HEAPED CY BUCKET, ARTICULATED, 4X4	
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	

#### **SUMP PUMPING (24/7)**

GENERATOR SET, SKID MTD, 20 KW
PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION)
PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2
TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4

#### **SURVEYING & MOVEMENT MARKERS**

#### **INITIAL SITE SURVEY**

TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4

#### **MOVEMENT MARKERS**

TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4

#### SWPPP DESIGN AND IMPLEMENTATION

#### **INSTALL SILT FENCE**

GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS

TRUCK OPTIONS, FLATBED, W/40" SIDE BASKS, 8' K 10'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 A. ( F. 4. (2 (( H. SS S O) L) ADD OPTION! )

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON FICKUF, 4 X2

#### REMOVE SILT FENCE

TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

#### **SET STRAW WADDLE**

TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

#### **REMOVE STRAW WADDLE**

TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

#### **INSTALL INLET PROTECTION**

TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

#### REMOVE INLET PROTECTION

TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'

TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)

TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2

#### TRAFFIC CONTROLS

#### PROVIDE-LOAD-HAUL-SET JERSEY BARRIER

938M	5.0000
4X2 1 TON CONV DSL	1.0000
20KW	120.0000
C374-90	640.0000
S3A1	120.0000
4X2 1 TON CONV DSL	5.0000
4X4 3/4 TON CONV DSL	20.0000
4X4 3/4 TON CREW DSL	208.0000
4X4 3/4 TON CREW DSL	2.1875
12-M3	47.5000
PVMXT-163C	47.5000
4X2 16KGVW DSL	47.5000
4X2 1 TON CONV DSL	47.5000
PVMXT-163C	26.2500
4X2 16KGVW DSL	26.2500
4X2 1 TON CONV DSL	26.2500
PVMXT-163C	12.5000
4X2 16KGVW DSL	12.5000
4X2 1 TON CONV DSL	12.5000
PVMXT-163C	7.5000
4X2 16KGVW DSL	7.5000
4X2 1 TON CONV DSL	7.5000
PVMXT-163C	5.0000
4X2 16KGVW DSL	5.0000
4X2 1 TON CONV DSL	5.0000
PVMXT-163C	2.5000
4X2 16KGVW DSL	2.5000
4X2 1 TON CONV DSL	2.5000

**RWD** Equipment Hours

<b>Description</b> CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	<b>Model</b> RT530E-2 940 4X2 37KGVW DSL	EQHours 1.8750 1.8750 3.7500
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	RT530E-2 940 4X2 37KGVW DSL	1.5000
TEMPORARY PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	L250T 360 PVMXT-123C 4X2 26KGVW DSL	0.7520 0.7520
TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2  FENCING - TEMPORARY	4X2 3/4 TON CONV GAS	1.5040
INSTALL CHAIN LINK FENCE - 6-FT HT  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4  TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'  TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AYLE 4'2 (CH.CC'S ONLY ADD CETICNO)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUE 4'2	TH255C  PVMXT-163C  4X2 16KGVW DSL  4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
REMOVE CHAIN LINK FENCE & DISPOSE 3-F1 !!!  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4  TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'  TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C  PVMXT-163C  4X2 16KGVW DSL  4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500
CLEARING & GRUBBING		
CLEAR & GRUB - TREE+STUMP CHAIN SAW, 18"-22" (46CM-53CM) GUIDE BAR HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	MS241CM 315F 914M 4X2 1 TON CONV DSL	65.5000 32.7500 32.7500 16.3750
CLEAR & GRUB - BRUSH TRACTOR, CRAWLER (DOZER), 230 HP, LOW GROUND PRESSURE, W/5.5 CY VPAT BLADE (ADD ATTACHMENTS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D6T LGP 4X2 1 TON CONV DSL	2.2500 1.1250
HANDLE & HAUL-OFF C & G DEBRIS / LOAD LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	914M STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	2.1875 11.2500 10.9375 2.1875
REMOVE & DISPOSE OF MISCELLANEOUSE DEBRIS Concrete Breaker, Hydraulic, 5,000 Ft-Lb, 5.51" Dia Point (50 - 64,000 Lb Exc) - Kent KF27 QT DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY	KF27 QT 6X4 58KGVW DSL	6.2500 25.0000

**RWD Equipment Hours** 

Description  HYDRAULIC EXCAVATOR, CRAWLER, 55,000 LB (24,948 KG), 1.50 CY (1.2 M3) BUCKET, 23.3' (7.1 M) MAX DIGGING DEPTH  THE HANDLER STOLER BATER LOAD CARACITY (4.4 MAX LIST UP 1.2 M) THE 2000 BOOK OF THE STOLER BATER LOAD CONTROLL TO STOLER BATER LOAD BASER BATER LOAD CONTROLL TO STOLER BATER LOAD BASER BATER	Model 325F	<b>EQHours</b> 6.2500
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C 4X2 1 TON CONV DSL	12.5000 2.5000
EROSION CONTROL - PERMANENT		
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	25.0000 25.0000 25.0000
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	25.0000 25.0000 25.0000
SPRINKILING TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 52KGVW DSL 4X2 1 TON CONV DSL	37.5000 7.5000
REMOVE GUARDRAIL		
REMOVE TRAFFIC RAIL & WOOD POST ( TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 13.4 M/X LILT HEIGHT WITH: 000 LB CAPACITY, 10.3' MAX FOR WERE REACH VITH: 7 10 LB CAPACITY, 4X4	TH255C	17.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 17.5000
DEMOLITION (SMALL STRUCTURE)		
REMOVE - SIGN POST TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	2.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000
POWER POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW DSL 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	1.6817 1.6817 1.6817 8.4083 8.4083 13.1999 8.4083
SURVEY MONUMENT Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000

#### **RWD Equipment Hours**

Equipment Utilization by Reach Page 5

Description	Model	EQHours
REMOVE ASPHALT SURFACING - 2 INCH		
REMOVE ASPHALT PAVEMENT - 2-INCH ASPHALT COLD PLANER, 80" (2 M) W X 13" (0.33 M) D, CRAWLER (ADD CUTTING TEETH COSTS) GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PM-620 14-M3 4X2 1 TON CONV DSL	1.4434 1.4434 1.4434
LOAD & HAUL PAVEMENT - 20 MILES R/T TO ASPHALT PLANT Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	966G II STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.4911 1.4732 1.4732 0.2455
SAW CUT ASPHALT PAVEMENT CONCRETE SAW, 12.125" DEPTH, SELF PROPELLED, 30" BLADE,W/TRANSAXLE (ADD COST FOR SAWBLADE WEAR & WATER) TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	FS 3500/30 PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500
REMOVE AGGREGATE BASE COURSE - 10 INCH		
REMOVE FLEX BASE - 10" ASPHALT COLD PLANER, 80" (2 M) W X 13" (0.33 M) D, CRAWLER (ADD CUTTING TEETH COSTS) GRADER, MOTOR, ARTICULATED, 6X4, 17' CLADE V/7 CLANK RICCER TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUF 4 42 LOAD & HAUL PAVEMENT - 2 MILES RO	PM-620 14-M3 4X2 1 TON CONV DSL	25.0000 24.8133 24.8133
LOAD & HAUL PAVEMENT - 2 MILES R/1 Front End Loader 4.75 Cy & Grapple - Cat.966G II GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	966G II 12-M3 STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	24.6131 24.6131 73.7500 73.8393 12.3065
<b>EXCAVATION</b> TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22.4 CY, 31 TON, 6 X 6, REAR DUMP	HM300-5	0.0000
EXCAVATE & HAUL TO LAYDOWN AREA STOCKPILE Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 319CL TH255C 6X4 52KGVW DSL	27.5000 27.5000 27.5000 27.5000 27.5000
FOUNDATION PREPARATION	4X2 1 TON CONV DSL	27.5000
EXCAVATE & HAUL TO CREST STOCKPILE		
DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	6X4 58KGVW DSL 319CL TH255C	7.5000 2.5000 2.5000
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	2.5000

**EXCAVATE & HAUL DIRECT TO FILL** 

#### **RWD** Equipment Hours

Description  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB	<b>Model</b> 6X4 58KGVW DSL 319CL TH255C	<b>EQHours</b> 11.2500 5.0000 5.0000
CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	5.0000
SCARIFY & COMPACT SUBGRADE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 7.5 TON, 65" WIDE, 3X2, SOIL COMPACTOR TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 CA1500D 6X4 52KGVW DSL 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000 5.0000
LOAD & HAUL CREST STOCKPILE TO FILL DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 58KGVW DSL TH255C 4X2 1 TON CONV DSL	5.0000 2.5000 2.5000
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 7.5 TON, 65" WIDE, 3X2, SOIL COMPACTOR TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-4K XL CA1500D 6X4 52KGVW DSL 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000 5.0000
FINE GRADE & SET ALIGNMENT WIRE  CONCRETE PAVING MACHINES, CURB/CUT) E.' SL PI OR 1 PA /E R. CR. WL'IR, -TRACK 36' WID £ MC D/F JF M  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB TH255C 4X2 1 TON CONV DSL	8.7500 8.7500 8.7500
EMBANKMENT FILL		
LOAD & HAUL FROM LAYDOWN AREA STOCKPILE Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22.4 CY, 31 TON, 6 X 6, REAR DUMP	D-6T TH255C 6X4 52KGVW DSL 4X2 1 TON CONV DSL HM300-5	77.5000 77.5000 77.5000 77.5000 155.0000
SPREAD, COMPACT & FINE GRADE ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 AR14H TH255C 6X4 52KGVW DSL 4X2 1 TON CONV DSL	77.5000 155.0000 77.5000 77.5000 77.5000
PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	TH255C PVMXT-163C 4X2 16KGVW DSL	17.5000 17.5000 17.5000

#### **RWD Equipment Hours**

Description	Model	EQHours
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	17.5000
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 6 AXLE (3 RETRACTABLE) WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60 TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 58KGVW DSL 319CL RDG 60 TH255C 4X2 1 TON CONV DSL	123.7500 123.7500 123.7500 123.7500 123.7500
PROVIDE & HAUL RIPRAP - 60.8 MILES R/T TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	205.0000 205.0000 10.0000
AGGREGATE BASE COURSE - 8 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8" ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE 6X4 (CHA.)SIS DI LY-AD D O. TIC NS)	SPD-10 AR14H TH255C 6X4 52KGVW DSL	27.5000 53.7500 27.5000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON TIC KUF 14 12	4X2 1 TON CONV DSL	27.5000
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	135.0000 135.0000 8.7500
HOT MIX ASPHALT SURFACING - 4 INCH		
HOT MIX ASPHALT - 2" (1ST LIFT) ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 12T (10.9 MT), 68" (1.7 M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 RJT-350 BW11RH-5 CB44B 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500 1.2500
HOT MIX ASPHALT - 2" (2ND LIFT) ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 12T (10.9 MT), 68" (1.7 M) WIDE, 9 TIRE, ASPHALT COMPACTOR ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6 TON (5.4 MT), 66" (1.7 M) WIDE, ASPHALT COMPACTOR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 RJT-350 BW11RH-5 CB44B 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500 1.2500 1.2500
HAUL HOT MIX ASPHALT - 39.4 MILES R/T TRUCK OPTIONS, DUMP BODY, REAR, 20.0 CY (15.3 M3), AIR GATE (W/HOIST) (ADD 50KGVW (22.7 MT) TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	STAMPEDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 1.2500
ROADWAY STRIPING (EDGELINE) - 4" WHITE		

**RWD Equipment Hours** 

Description	Model	EQHours
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	0.5760
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	0.5760 0.5760 0.5760 1.1520
ROADWAY STRIPING (DOUBLE CENTERLINE) – 4" YELLOW		
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	1.1520
LINE STRIPIN'G EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	1.1520 1.1520 1.1520 2.3040
ROADWAY STRIPING (DASHED CENTERLINE) – 4" YELLOW		
PERMANENT PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	0.2880
LINE STRIPING EQUIPMENT, STRIPER, THENMAL 1:0 GAI (454 L., TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACK 3, 5 x 12" (2.4 // x 3. M)  TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AMALE, AMALE (C.MASSIC ONLY ADD CATIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW DSL 4X2 3/4 TON CONV GAS	0.2880 0.2880 0.2880 0.5760
CONCRETE FLOODWALL		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	381.2500 381.2500 381.2500 381.2500 381.2500
TRIM PIEZOMETER & AUTOMATION		
TRIM PIEZOMETER TO DEGRADE & CAP Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	11.2500 11.2500 11.2500 11.2500
<b>WELL COMPLETION</b> DRILL, ROTARY BLASTHOLE, WATER WELL, 6"-24" (15CM-61CM) DIA., 40,000 LB (178KN) PULL BACK, TRUCK MTD (ADD COST FOR DRILL STEEL AND BIT WEAR)	T2W	9.3333
PIEZOMETER EQUIPMENT Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250 Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250	4X4 3/4 130 CONV DSL 4X4 3/4 130 CONV DSL	70.0000 280.0000
DIRECT BURIAL CABLING		

**RWD Equipment Hours** 

<b>Description</b> TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	<b>Model</b> 2620	EQHours 18.5842
SECURITY MEASURES & UTILITIES / VE STUDY	2020	10.3042
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C  PVMXT-163C  4X2 16KGVW DSL  4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	TH255C  PVMXT-163C  4X2 16KGVW DSL  4X2 1 TON CONV DSL	3.7500 3.7500 3.7500 3.7500
REMOVE UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 T IN 11 KUF 4 X2  REMOVE-HAUL-STACK JERSEY BARRICR	420F PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
REMOVE-HAUL-STACK JERSEY BARRI⊡R CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 30T (27.2MT), 95' (29.0M) BOOM, 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES)	RT530E-2 940 4X2 37KGVW DSL	1.0000 1.0000 2.0000
REMOVE CCTV & POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW DSL 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	1.2878 1.2878 1.2878 6.4389 6.4389 11.2304 6.4389
REMOVE & DISPOSE UNDERGROUND FIBER OPTIC CABLING		
<b>EXCAVATE &amp; REMOVE</b> HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	315F 914M 4X2 1 TON CONV DSL	38.7500 38.7500 38.7500
COMPACTED BACKFILL - GENERAL FILL Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 Roller Vibratory, Single Drum 66" x 7.1 Ton Pad Foot - Cat.CP-433E (PADS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-5G XL 914M CP-433E (PADS) 4X2 1 TON CONV DSL	68.7500 68.7500 68.7500 68.7500
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP	D-6T	0.3750

#### **RWD** Equipment Hours

Description  LOADER, FRONT END, WHEEL, 4.75 HEAPED CY BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	<b>Model</b> 962M 6X4 52KGVW DSL 4X2 1 TON CONV DSL	EQHours 0.3750 1.8750 0.3750
NEW SECURITY MEASURES		
REPLACE FIBER OPTIC CABLING		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT  HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	425.0000 425.0000 425.0000 425.0000
REPLACE CCTV POLE MOUNTED		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT  HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	425.0000 425.0000 425.0000 425.0000
CCTV POLE MOUNTED CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 25T (22.7MT), 64' (19.5M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.70°.13) FRONT END BU'CL'ET, 24" (31 CM*) DIP, 0.2 CF (0.13 M3), 15.5' (4 4 M) DICGING DEPTH, 5.72 MOTION SENSORS	IC-400-3A 416F	7.0000 70.0000
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT  HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	62.5000 62.5000 62.5000 62.5000
AUDIO WARNING SPEAKER		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	31.2500 31.2500 31.2500 31.2500
REMOVE EXISTING UTILITIES		
REMOVE ELECTRIC POWER SYSTEM		
REMOVE & DISPOSE SERVICE TRANSFORMER CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	4.0000
REMOVE PANELS, SWITCHBOARDS & DRY TRANSFORMER CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	1.1250
EXCAVATE DUCTBANK HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	315F 914M 4X2 1 TON CONV DSL	37.5000 37.5000 37.5000

**RWD** Equipment Hours

Description	Model	EQHours
BACKFILL DUCTBANK COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 AR14H D-5G XL 914M 4X2 1 TON CONV DSL	77.5000 77.5000 77.5000 77.5000 77.5000
DEMOLISH DUCTBANK & MANHOLES  Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB  HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KF12 TLB 308E2 4X2 1 TON CONV DSL	255.0000 255.0000 127.5000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.75 HEAPED CY BUCKET, ARTICULATED, 4X4 TRUCK TRAILER, END DUMP, 25 CY (19.1 M3), 30T (27.2 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	7.6250 7.6250 38.1250 38.1250 7.6250
RECONTRUCT UTILITIES - PERMANENT		
REPLACE ELECTRIC POWER SYSTEM		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT A INCIDENTAL MANHOLES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3.55( LBS II IPACT  COMPACTOR, TRENCH ROLLER, VIBRATOR /, 47" / ) 22" D'A, QLAD PADECOT DRUMS, RIDLON 21,6 0 LFS MP. CO  Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL  HYDRAULIC EXCAVATOR, CRAWLER, 44,800 LBS, 1.31 CY BUCKET, 19.5' MAX DIGGING DEPTH  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 AR14H D-5G XL 315F 914M 4X2 1 TON CONV DSL	566.2500 566.2500 566.2500 566.2500 566.2500 566.2500
MAIN TRANSFORMER 400 AMP		
MAIN TRANSFORMER 400 AMP CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	11.1111
TRANSFORMER PAD COMPACTOR, VIBROPLATE, 19.5" (495 MM) X 25.5" (648 MM) PLATE, REVERSIBLE, 5,600 LBS (25 KN) IMPACT CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	BPU 2540 A S28X MISC. EQUIPMENT	0.0286 0.0667 0.1333
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 18,500 LBS, 0.48 CY BUCKET, 15.5' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914M 4X2 1 TON CONV DSL	16.2500 16.2500 16.2500 16.2500
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'	PH980E TH255C PVMXT-163C	6.2500 6.2500 6.2500

**RWD** Equipment Hours

<b>Description</b> TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	<b>Model</b> 4X2 16KGVW DSL 4X2 1 TON CONV DSL	<b>EQHours</b> 6.2500 6.2500
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH) – SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	3.7500 3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 16,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 16KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500
AUTOMATED PIEZOMETER		
MOBILIZATION & DEMOBILIZATION / RIG DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR)	B-60 TRUCK	40.0000
WELL DRILLING & LOGGING DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR)	B-60 TRUCK	306.7976
DRILL, ROTARY BLASTHOLE, WATER WELL, 6"-24" (15CM-61CM) DIA., 40,000 LB (178KN) PULL BACK, TRUCK MTD (ADD COST FOR DRILL STEEL	T2W	27.0000
WELL COMPLETION  DRILL, ROTARY BLASTHOLE, WATER W.T.L., 3", 24", 15 CM, 31C/ I) DIA., 41,000 LB (178KN) PUL. BAUK, TPUC/ I ITD ADD COST TO DRILL STEEL AND BIT WEAR)	T2W	4.0000
PIEZOMETER EQUIPMENT Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250 Pickup Conv 3/4 Ton 4X4 Diesel - Ford F250	4X4 3/4 130 CONV DSL 4X4 3/4 130 CONV DSL	30.0000 120.0000

Print Date Tue 8 September 2020 Eff. Date 3/30/2020 U.S. Army Corps of Engineers
Project 0: FOLSOM DAM RAISE - PROJECT FILE (UPDATED April 2020)

Main Dam StopLog Equipment Hours

All Cost @ level 5, except some Elec cost @ level 6 & 7

Time 09:14:32

Title Page

# SUBJECT TO CHANGE

Estimated by SPK/NWW

Designed by SPK

Prepared by Theresa Gneiting-James

Preparation Date 3/30/2020

Effective Date of Pricing 3/30/2020

Estimated Construction Time 3,650 Days

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WELDER, ENGINE DRIVEN, DIÈSEL, 300 AMP, TRAILER MOUNTED

Time 09:14:32

233.3333

Main Dam StopLog Equipment Hours

Equipment Utilization by Reach Page 1

DIESEL 450 DC-CC/CV

Description	Model	<b>EQHours</b>
Equipment Utilization by Reach		
GATE US STOPLOGS HEIGHT INCREASED, (CREATE THREE FULL SETS)		
Furnish Two New Tainter Gate Stoplogs plus 2 new bottom stoplog for existing stoplog. CRANES, HYDRAULIC, TRUCK MTD, ALL TERRAIN, 110 TON (99.8MG), 168' (51.2M) BOOM, 8X6 TRUCK TRAILER, LOWBOY, 120 TON, 4 AXLE (ADD TOWING TRUCK) TRUCK TRAILER, LOWBOY, 75 TON (68.0 MT), 3 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 25,000 LB (11,340 KG) GVW, 4X2, 2 AXLE (ADD ACCESSORIES) TRUCK, HIGHWAY, 70,000 LBS GVW, 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	ATF 100G-6 120T LOWBOY TRAILER 75T LOWBOY TRAILER 4X2 26KGVW GAS 6X6 70KGVW DSL	14.2215 15.2389 188.8889 188.8889 15.2389
Remove & Install Tainter Gate Stoplogs Seals CRANES, HYDRAULIC, TRUCK MTD, ALL TERRAIN, 110 TON (99.8MG), 168' (51.2M) BOOM, 8X6 MISC. POWER TOOLS TRUCK, HIGHWAY, 50,000 LB (22,680 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) TRUCK, HIGHWAY, 50,000 LB (22,680 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	ATF 100G-6 MISC. EQUIPMENT 6X4 55KGVW DSL 6X4 55KGVW DSL	23.3333 233.3333 23.3333 0.0000

# SUBJECT TO CHANGE

Print Date Fri 23 April 2021 Fff Date 3/9/2021

#### U.S. Army Corps of Engineers Project FDR-LWD-65: LEFT WING DAM - 65% PARAPET WALL

Time 10:14:58

Title Page

LWD Equipment Hours

FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

COA 3X HYBRID PARAPET WALL TECHNICAL MEMO - CONTRACT NO.W91238-17-D-0028 TASK ORDER W91238-19-F-0014 FY-2019

# SUBJECT TO CHANGE

**CURRENT WORKING ESTIMATE** 

Estimated by

Designed by AECOM Technical Services, Inc.

Prepared by JReynolds x7573

Preparation Date 3/9/2021

Effective Date of Pricing 3/9/2021

Estimated Construction Time 126 Days

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Time 10:14:58

LWD Equipment Hours

Description	Model	EQHours
Equipment Utilization by Reach		
BASE BID		
MOBILIZATION AND DEMOBILIZATION		
MOBILIZATION		
SETUP TEMPORARY FACILITIES CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 2.7 TON (2.5 MT), 47"( 3.8 M) WIDE, ASPHALT COMPACTOR TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE	R-1 TOWED BW120AD-4 D6T XW	1.7094 1.7094 1.7094
SETUP TEMPORARY UTILITIES TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED	2620	3.0395
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		100.0000
TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	100.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	150.0000 150.0000
DEMOBILIZATION OLIDIE OT TO OLIVANIOE		
TAKEDOWN TEMPORARY FACILITIES CRANES, HYDRAULIC, TRUCK MTD, BOCM (RUCK, 20.57 (21.3M.7), 192 (21.1M) 300M, 6x2 HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) HYDRAULIC EXCAVATOR)	BT4792 FX175 QTV	16.3846 15.8810
HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT)	EPR-B2-36	15.8810
HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4	416F 930M	24.0476 15.8810
TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	1.4102
TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK)		100.0000
TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS)	6X6 70KGVW DSL	100.0000
TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	150.0000 150.0000
EQUIPMENT DEMOB CLEANUP		
TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	1.2500 5.0000
ALL OTHER EQUIPMENT / LOAD TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD	4X2 1 TON CONV DSL H3.5*3000	0.3125 1.2500

#### LWD Equipment Hours

Equipment Utilization by Reach Page 2

Description	Model	EQHours
TRUCK WHEEL WASHDOWN DAILY O & M DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES GENERATOR SET, SKID MTD, 20 KW LOADER, FRONT END, WHEEL, 3.80 CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 20KW 938M 4X2 1 TON CONV DSL	2.5000 15.0000 2.5000 0.5000
SUMP PUMPING (24/7) GENERATOR SET, SKID MTD, 20 KW PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	20KW C374-90 S3A1 4X2 1 TON CONV DSL 4X4 3/4 TON CONV DSL	60.0000 320.0000 60.0000 2.5000 10.0000
SURVEYING		
INITIAL SITE SURVEY TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	43.2000
MOVEMENT MARKERS TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	1.5625
SWPPP DESIGN AND IMPLEMENTATION		
INSTALL SILT FENCE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLA DE V //11 TI ETH SCARIFIERS TRUCK OPTIONS, FLATBED, W/40" SIDE RACK; , 8' ( 1 o TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CH. CCIS CIAL). ACD CETIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 17.5000 17.5000
REMOVE SILT FENCE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	12.5000 12.5000 12.5000
REMOVE STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 7.5000
INSTALL INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500
REMOVE INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500 1.2500
TRAFFIC CONTROL C		

TRAFFIC CONTROLS

LWD Equipment Hours

Description	Model	EQHours
PROVIDE-LOAD-HAUL-SET JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4	RT875C 940	
TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	40T FLATBED TRAILER 4X2 37KGVW DSL	1.6667 1.6667
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4	RT875C	0.6667
FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK HIGHWAY, 45,000 LB (20,412 KC) CVW, 6X4, 2 AXLE (ADD ACCESSORIES)	940 40T FLATBED TRAILER 4X2 37KGVW DSL	0.6667 1.3333 1.3333
TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)  TEMPORARY PAVEMENT STRIPING & MARKS	4A2 3/KGVW DSL	1.3333
ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	0.4000
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M)	360 PVMXT-123C	0.4000
TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	0.4000 0.8000
FENCING - TEMPORARY		
INSTALL CHAIN LINK FENCE - 6-FT HT TELEHANDLER, 5500 LB RATED LOAD C (PACI Y, 13.4 ' M) X LII T HEIGH ( W.TH : 000 LB ( AP (CIT ', 10.7 M) X FOR VA' ( ) R : \CI V ITH !7 10 LB CAPACITY, 4X4	TH255C	7.5000
TRUCK OPTIONS, FLATBED, W/40" SIDE NACKS, S' & 1.5" TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	7.5000 7.5000 7.5000
REMOVE CHAIN LINK FENCE & DISPOSE - 6-FT HT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	TH255C	3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500
EROSION CONTROL - PERMANENT		
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.2500 6.2500 6.2500
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
SPRINKILING TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.3750 14.3750 2.8750

LWD Equipment Hours

Equipment Utilization by Reach Page 4

Description	Model	EQHours
= REMOVE MB GUARDRAIL		
REMOVE TRAFFIC RAIL & WOOD POSTS TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	TH255C  PVMXT-163C  4X2 25KGVW DSL	71.2500 71.2500 71.2500
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	71.2500
DEMOLITION (SMALL STRUCTURE)		
POWER POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	2.4694 2.4694 2.4694 12.3472 12.3472 17.1387 12.3472
SURVEY MONUMENT TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 1 TON CONV DSL	10.0000 10.0000
TRIM PIEZOMETER TO DEGRADE & CAI Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" De bti 8.5 Ci - Cr t 12( F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
= REMOVE ASPHALT SURFACING - 4 INCH		
LOAD & HAUL PAVEMENT - 20 MILES R/T TO ASPHALT PLANT GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Planner/Miller 78" W X 12" Depth - Roadtech RX-45B TRUCK TRAILER, END DUMP, 25 CY, 30 TON (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	14-M RX-45B 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 133.7500 133.7500 17.5000
SAW CUT ASPHALT PAVEMENT CONCRETE SAW, 6.625" (17CM) DEPTH, SELF-PROPELLED, 18" (46CM) BLADE (ADD COST FOR SAWBLADE WEAR & WATER) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	K1270 4X2 1 TON CONV GAS	1.0417 1.0417
= REMOVE AGGREGATE BASE COURSE - 8 INCH		
LOAD & HAUL PAVEMENT - 8.24 MILES R/T GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Planner/Miller 78" W X 12" Depth - Roadtech RX-45B TRUCK TRAILER, END DUMP, 25 CY, 30 TON (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	14-M RX-45B 25CY END DUMP TRLR 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.5000 17.5000 90.0000 90.0000 17.5000
= EXCAVATION		

**EXCAVATE & loadHAUL TO LAYDOWN AREA STOCKPILE** 

LWD Equipment Hours

Description	Model	EQHours
GRADER, MOTOR, ARTICULATED, 6X4, 14' BLADE W/7 SHANK RIPPER Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	14-M 319CL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	36.2500 36.2500 36.2500 36.2500 36.2500
TRUCK, OFF-HIGHWAY, ARTICULATED FRAME, 22 CY, 30 TON, 4X4, REAR DUMP	D30D	72.5000
FOUNDATION PREPARATION		
EXCAVATE & HAUL TO CREST STOCKPILE  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	2.5000 1.2500 1.2500 1.2500
SCARIFY & COMPACT SUBGRADE		
GRADER, MOTOR, ARTICULATED, 6X4, 12' BLADE W/11 TEETH SCARIFIERS TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	12-M3 DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	3.7500 3.7500 3.7500 3.7500 3.7500
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL TRUCK OPTIONS, WATER TANK, 4,000 G AL ( )LD 5( ,0 0 G // V TR JCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 Vibratory Roller 66" x 7.1 Ton Pad-Foot - Cat.CP-433E	D-4K XL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.2500 1.2500 1.2500 1.2500 1.2500
FINE GRADE & SET ALIGNMENT WIRE CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	COMMANDER III (CURB TH255C	5.0000 5.0000
TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 16' (2.4M X 4.9M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 26KGVW GAS 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000
CLSM CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" (0.91M) WIDE MOLD/FORM TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 10' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	COMMANDER III (CURB PVMXT-103C 4X2 25KGVW DSL	10.0000 10.0000 10.0000
EMBANKMENT FILL		
LOAD & HAUL FROM LAYDOWN AREA STOCKPILE  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	52.5000 26.2500 26.2500 26.2500
SPREAD. COMPACT & FINE GRADE	TAZ I TON CONV DOL	20.2300
ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER	SPD-10	26.2500

LWD Equipment Hours

Equipment Utilization by Reach Page 6

Description  COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	<b>Model</b> P47/40KM TH255C	<b>EQHours</b> 26.2500 26.2500
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	26.2500 26.2500 26.2500
PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	6.2500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.2500 6.2500 6.2500
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4	6X4 80KGVW DSL 319CL RDG 60 TH255C	40.0000 40.0000 40.0000 40.0000
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	40.0000
PROVIDE & HAUL RIPRAP - 60.8 MILES INT TRUCK OPTIONS, DUMP BODY, REAR, 13 CY (12.2 / //3 . AI & GA FE (W/HC/IST) (AE D 50KG) W (12.7 / //T) T. PUC () TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	STAMPEDE 6X4 45KGVW DSL	40.0000 40.0000
AGGREGATE BASE COURSE - 8 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8"  ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	SPD-10 P47/40KM TH255C DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	8.7500 17.5000 8.7500 8.7500 8.7500 8.7500
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T DUMP TRUCK, HIGHWAY, 75KGVW, 4 AXLES (1 RETRACTABLE), WITH REAR 16 CY - 18 CY DUMP BODY	8X4 75KGVW DSL	82.5000
HOT MIX ASPHALT SURFACING - 4 INCH		
HOT MIX ASPHALT - 2" (2ND LIFT)  ASPHALT PAVER, 10' - 19.5' (5.9M) WIDE PAVEMASTER SCREED, WHEEL, 267 CF (7.6 M3) HOPPER  BROOM, 8' BROOM PATH, PAVEMENT, SELF PROPELLED  ROLLER, STATIC, SELF-PROPELLED, PNEUMATIC, 14.25 TON, 68" WIDE, 9 TIRE, ASPHALT COMPACTOR  ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 6.6 TON, 56" WIDE, 2X1, ASPHALT COMPACTOR  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	AP-1000F RJT-350 PS-150B CB-434D 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000 10.0000 10.0000
HAUL HOT MIX ASPHALT - 39.4 MILES R/T DUMP TRUCK, HIGHWAY, 75KGVW, 4 AXLES (1 RETRACTABLE), WITH REAR 16 CY - 18 CY DUMP BODY	8X4 75KGVW DSL	50.0000
DO A DIMAN OTRIBUIO (EDGELINE). A INGLIMINE		

**ROADWAY STRIPING (EDGELINE) - 4 INCH WHITE** 

LWD Equipment Hours

Description	Model	EQHours
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	3.3640
LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	3.3640 3.3640 3.3640 6.7280
ROADWAY STRIPING (DOUBLE CENTERLINE) – 4" YELLOW		
PERMANENET PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE LINE STRIPING EQUIPMENT, STRIPER, THERMAL 120 GAL (454 L), TRUCK MOUNTED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	L250T 360 PVMXT-123C 4X2 26KGVW GAS	6.7280 6.7280 6.7280 6.7280
TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	4X2 3/4 TON CONV GAS	13.4560
ROADWAY STRIPING (DASHED CENTERLINE) – 4" YELLOW		
PERMANENT PAVEMENT STRIPING & MARKS ASPHALT/PAVEMENT KETTLE (TACK DISTRIBUTOR), 250 GAL (946 L), TRAILER MOUNTED W/ 8' (2.4 M) SPRAY BAR AND CONTROLS, 6' (1.8 M) WAND W/ 40' (12 M) HOSE	L250T	1.6820
LINE STRIPING EQUIPMENT, STRIPER, THERM AL 1:0 GAI (454 L., TRUCK MOUITED TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RICKS, SIA 12" (2:4 # A 3. M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2.0%/LE, 10%/L (C.1.% SS.C.ONLLY ADD CPTICNS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	360 PVMXT-123C 4X2 26KGVW GAS 4X2 3/4 TON CONV GAS	1.6820 1.6820 1.6820 3.3640
CONCRETE FLOODWALL		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED  CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM  Front End Loader 4.75 Cy & Grapple - Cat.966G II  TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	112.5000 112.5000 112.5000 112.5000 112.5000
CONCRETE FLOODWALL - SPUR DIKE		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED  CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM  Front End Loader 4.75 Cy & Grapple - Cat.966G II  TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.8295 14.8295 14.8295 14.8295 14.8295
CONCRETE FLOODWALL - FOLSOM LAKE CROSSING		
CONCRETE WALL - 7-FT HEIGHT SLIPFORMED  CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM  Front End Loader 4.75 Cy & Grapple - Cat.966G II  TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	14.8295 14.8295 14.8295 14.8295 14.8295

#### LWD Equipment Hours

Description	Model	EQHours
ALUMINUM STOP LOGS 3.5-FT X 30-FT		
CONCRETE STRUCTURE CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	S28X MISC. EQUIPMENT	15.0000 30.0000
PROVIDE & SET STOP LOGS 1' 0" x 1' 9" x 15' 0" and Hardware TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	1.2500 1.2500
SECURITY MEASURES & UTILITIES / VE STUDY		
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16'	TH255C PVMXT-163C	3.7500 3.7500
TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACK!, 8'. (16') TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4. (2 (C.H. 155'S OF L.Y -ADD OPTION!) TRUCK, HIGHWAY, CONVENTIONAL, 1 TC.Y. (16',007', 4./2)	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500
REMOVE - UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.5000 2.5000 2.5000 2.5000
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	1.0000 1.0000 2.0000 2.0000
REMOVE DELTA GATE		
STRUCTURAL EXCAVATION Hydraulic Excavator 10,800 Lbs, 0.40 Cy 11.08' Digging Depth - Cat.305cr LOADER, FRONT END, WHEEL, SKID-STEER, 14.0 CF, 66" BUCKET, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	305 CR 236B3 4X2 1 TON CONV DSL	3.6000 3.6000 0.9000
REMOVE STEEL WEDGE & HYDRAULICS TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000
DEMO STRUCTURAL CONCRETE WALL & FOOTING Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB	KF12 TLB	8.3750
HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	308E2 4X2 1 TON CONV DSL	8.3750 4.1875

#### LWD Equipment Hours

Description	Model	EQHours
LOAD & HAUL CONCRETE - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.0000 0.0000 0.0000 0.0000 0.0000
REMOVE CCTV & POLE  CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4  CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2  POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK)  TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR  TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN)  TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	2.4694 2.4694 2.4694 12.3472 12.3472 17.1387 12.3472
REMOVE & DISPOSE UNDERGROUND FIBER OPTIC CABLING		
EXCAVATE & REMOVE Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	319CL 914K 4X2 1 TON CONV DSL	20.0000 20.0000 20.0000
COMPACTED BACKFILL - GENERAL FILL  Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy, C at. D 5-17 AC  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) CUCKLT, ARTICULATED, 1X4  Roller Vibratory, Single Drum 66" x 7.1 Ton Pad Foot - Cat.CP-433E (PADS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-5G XL 914K CP-433E (PADS) 4X2 1 TON CONV DSL	35.0000 35.0000 35.0000 35.0000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	0.1250 0.1250 0.8750 0.8750 0.1250
NEW SECURITY MEASURES		
REPLACE FIBER OPTIC CABLING		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	131.2500 131.2500 131.2500 131.2500
REPLACE CCTV POLE MOUNTED		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	262.5000 262.5000 262.5000 262.5000

#### LWD Equipment Hours

Description	Model	EQHours
CCTV POLE MOUNTED CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 25T (22.7MT), 64' (19.5M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	IC-400-3A 416F	2.5000 25.0000
MOTION SENSORS		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	62.5000 62.5000 62.5000 62.5000
AUDIO WARNING SPEAKER		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	31.2500 31.2500 31.2500 31.2500
REPLACE DELTA GATE - 24-FT WIDE		
CONCRETE STRUCTURE CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM. TRUCK MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) D A, W/7.5 H (5.6 W) GENERATOR  PROVIDE & INSTALL WEDGE & HYDRA JLIGS	S28X MISC. EQUIPMENT	1.4000 2.8000
PROVIDE & INSTALL WEDGE & HYDRA JLICS Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F 4X2 26KGVW DSL 4X2 1 TON CONV DSL	20.0000 20.0000 20.0000
REMOVE EXISTING & INSTALL UTILITIES		
REMOVE ELECTRIC POWER SYSTEM		
REMOVE & DISPOSE SERVICE TRANSFORMER CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 32' (9.8 M) BOOM, 4X4	IC-80-1J	4.0000
REMOVE PANELS, SWITCHBOARDS & DRY TRANSFORMER CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2	BT4792	0.3750
EXCAVATE DUCTBANK Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	319CL 914K 4X2 1 TON CONV DSL	11.2500 11.2500 11.2500
BACKFILL DUCTBANK COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 P47/40KM D-5G XL 914K 4X2 1 TON CONV DSL	23.7500 23.7500 23.7500 23.7500 23.7500
<b>DEMOLISH DUCTBANK &amp; MANHOLES</b> Concrete Breaker, Hydraulic, 2,000 Ft-Lb, 4.25" Dia Point (16-24,000 Lb Exc) - Kent KF12 TLB HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH	KF12 TLB 308E2	79.0000 79.0000

LWD Equipment Hours

Description TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	<b>Model</b> 4X2 1 TON CONV DSL	EQHours 39.5000
LOAD & HAUL TO DISPOSAL - 10 MILES R/T Crawler Dozer Low Ground Pressure Semi-U Blade 5.09 Cy - Cat.D-6T LGP LOADER, FRONT END, WHEEL, 4.50 CY BUCKET, ARTICULATED, 4X4 Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-6T 962M KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	2.3750 2.3750 11.8750 11.8750 2.3750
RECONTRUCT UTILITIES - PERMANENT		
REPLACE ELECTRIC POWER SYSTEM		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 4 INCH & ELECTRICAL MANHOLES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT  COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT  Crawler Dozer Power-Angle-Tilt Blade 2.85 Cy - Cat. D5-G XL  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 P47/40KM D-5G XL 319CL 914K 4X2 1 TON CONV DSL	175.0000 175.0000 175.0000 175.0000 175.0000 175.0000
MAIN TRANSFORMER 400 AMP		
MAIN TRANSFORMER 400 AMP CRANE, HYDRAULIC, SELF-PROPELLED, YARD, 10.5 TON (9.5 MT), 02' (0.0 M) DOOM, 42(1	IC-80-1J	11.1111
TRANSFORMER PAD  COMPACTOR, VIBROPLATE, 19.5" (495 N.M.) X 25.5' (6.10 M.) ALL TE, REVERSIBLE, 5,600 LBS (25 KN) INDACT  CONCRETE PUMP, 117 CY/HR (89.5 M3/HR), 75' (22.9M) BOOM, TRUCK MTD  CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	BPU 2540 A S28X MISC. EQUIPMENT	0.0286 0.0667 0.1333
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	5.0000 5.0000 5.0000 5.0000
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	6.2500 6.2500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-163C 4X2 25KGVW DSL	6.2500 6.2500
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH T ) – SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	PH980E TH255C	3.7500 3.7500
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.7500 3.7500 3.7500

Time 10:14:58

LWD Equipment Hours

Equipment Utilization by Reach Page 12

Description	Model	<b>EQHours</b>
CONTROL STRUCTURE PADDING/MATTING		
PROVIDE & SET PADDING/MATTING TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	65.0000 65.0000
REMOVE-LOAD-UNLOAD PADDING & MATTING TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 26KGVW DSL 4X2 1 TON CONV DSL	32.5000 32.5000

# SUBJECT TO CHANGE

Print Date Tue 18 August 2020 Fff Date 6/8/2020

#### U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Time 09:14:42

Title Page

Dike 7 COA3A (Hybrid) Equipment Hours FOLSOM DAM RAISE PROJECT

PLACER, EL DORADO & SCRAMENTO COUNTIES, CALIFORNIA

 ${\tt COA~3A~3.5-FT~PARAPET~WALL~TECHNICAL~MEMO-CONTRACT~NO.W91238-17-D-0028~TASK~ORDER~W91238-19-F-0014}$ 

FY-2019

# SUBJECT TO CHANGE

**CURRENT WORKING ESTIMATE** 

Estimated by Rule of Thumb Services - Centennial, Colorado

Designed by AECOM Technical Services, Inc.

Prepared by Al Meyer

Preparation Date 6/24/2020

Effective Date of Pricing 6/8/2020

Estimated Construction Time 93 Days

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### U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours Equipment Utilization by Reach Page 1

Time 09:14:42

Description **EQHours** Model **Equipment Utilization by Reach BASE BID** MOBILIZATION AND DEMOBILIZATION **MOBILIZATION SETUP TEMPORARY FACILITIES** CHIP SPREADER, TOWED, 10' (3M) WIDE, 1.41 CY (1.08 M3) (ADD DUMP TRUCK) R-1 TOWED 1.5195 ROLLER, VIBRATORY, SELF-PROPELLED, DOUBLE DRUM, SMOOTH, 2.7 TON (2.5 MT), 47"(3.8 M) WIDE, ASPHALT COMPACTOR BW120AD-4 1.5195 TRACTOR, CRAWLER (DOZER), 181-250 HP (135-186 KW), POWERSHIFT, LGP, W/UNIVERSAL BLADE D6T XW 1.5195 **SETUP TEMPORARY UTILITIES** TRENCHER, WHEEL TYPE CUTTER, 87" (2.2 M) DEEP X 18"-32" (46CM - 81CM) WIDE, ROUND BUCKET, WHEELED 2620 2 7018 TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK) 88.889 TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS) 6X6 70KGVW DSI 88.8889 TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) **40T FLATBED TRAILER** 133.3333 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) 4X2 37KGVW DSI 133 3333 **DEMOBILIZATION TAKEDOWN TEMPORARY FACILITIES** CRANES, HYDRAULIC, TRUCK MTD, BOCM (RUCK, 20.57 (21.0M.7), 102 (21.1M) 300M, 6X2 BT4792 14 5641 HYDRAULIC EXCAVATOR, ATTACHMENT, CONCRETE BREAKER, 3,250 FT-LB (4.4 KJ), W/4.72" (12 CM) DIA (ADD 13,000-22,000 LB (5.9-10.0 MT) FX175 QTV 14.1164 HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75.000 LB (34MT) EPR-B2-36 14.1164 HYDRAULIC EXCAVATOR) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 416F 21.3757 LOADER, FRONT END, WHEEL, ARTICULATED, 3.50 CY (2.7 M3) BUCKET, 4X4 930M 14.1164 TAKEDOWN TEMPORARY UTILITIES CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 23.5T (21.3MT), 102' (31.1M) BOOM, 6X2 BT4792 1.2535 TRANSPORT EQUIPMENT - PERMIT LOADS TRUCK TRAILER, LOWBOY, 100 TON, 4 AXLE (ADD TOWING TRUCK) 88.889 TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS) 6X6 70KGVW DSL 88.889 TRANSPORT EQUIPMENT - LIGHT LOADS TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) **40T FLATBED TRAILER** 133.3333 TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES) 4X2 37KGVW DSL 133 3333 **EQUIPMENT DEMOB CLEANUP** TRACK EQUIPMENT TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 4X2 1 TON CONV DSL 1.1111 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD H3.5\*3000 4.4444 **ALL OTHER EQUIPMENT / LOAD** TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 4X2 1 TON CONV DSL 0.2778 WATER BLASTER, LOW PRESSURE, HOT WATER, 3,000 PSI, 3.5 GPM, TRAILER MTD H3.5\*3000 1.1111

#### Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
TRUCK WHEEL WASHDOWN DAILY O & M DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES GENERATOR SET, SKID MTD, 20 KW LOADER, FRONT END, WHEEL, 3.80 CY BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 20KW 938M 4X2 1 TON CONV DSL	2.2222 13.3333 2.2222 0.4444
SUMP PUMPING (24/7) GENERATOR SET, SKID MTD, 20 KW PUMP HOSE, DISCH, 3" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, SUBMERSIBLE, ELECTRIC, 3" DIA, 278 GPM @ 20' HEAD (ADD HOSES), 230V 1-PHASE TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	20KW C374-90 S3A1 4X2 1 TON CONV DSL 4X4 3/4 TON CONV DSL	53.3333 284.4444 53.3333 2.2222 8.8889
SURVEYING		
INITIAL SITE SURVEY TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	38.4000
MOVEMENT MARKERS TRUCK, HIGHWAY, CREW, 3/4 TON PICKUP 4X4	4X4 3/4 TON CREW DSL	1.3889
SWPPP DESIGN AND IMPLEMENTATION		
INSTALL SILT FENCE GRADER, MOTOR, ARTICULATED, 6X4, 12' BLA DE V 1/11 TI ETH S CARIFI ERS TRUCK OPTIONS, FLATBED, W/40" SIDE RACK: , 8' . (10 TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CH. COIS CINE) ADD COTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	12-M3 PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	4.4444 4.4444 4.4444 4.4444
REMOVE SILT FENCE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222
SET STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	10.0000 10.0000 10.0000
REMOVE STRAW WADDLE TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	6.6667 6.6667
INSTALL INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
REMOVE INLET PROTECTION TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
TRAFFIC CONTROLS		

## U.S. Army Corps of Engineers Time 09:14:42 Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
PROVIDE-LOAD-HAUL-SET JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	1.6667 1.6667 3.3333 3.3333
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	1.3333 1.3333 2.6667 2.6667
HYDROMULCH SEEDING - PERMANENT		
HYDROMULCH SEEDING LANDSCAPING EQUIPMENT, 3,000 GAL, HYDROMULCHER, TRUCK MTD (ADD 55,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	IMPERIAL 3000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	17.7778 17.7778 17.7778
SPRINKILING TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	26.5556 26.5556 5.3111
REMOVE GUARDRAIL SIRIH ( ) ( ) ( ) HANGE		
REMOVE TRAFFIC RAIL & WOOD POSTS TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	TH255C	3.3333
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	3.3333 3.3333 3.3333
EXCAVATION		
EXCAVATE & HAUL TO UPSTREAM TOE STOCKPILE  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	62.2222 31.1111 31.1111 31.1111
FOUNDATION PREPARATION		
EXCAVATE & HAUL TO UPSTREAM TOE STOCKPILE  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES  Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL TH255C 4X2 1 TON CONV DSL	4.4444 2.2222 2.2222 2.2222
EXCAVATE & HAUL DIRECT TO FILL DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL	6X4 80KGVW DSL 319CL	4.4444 2.2222

## U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 4

Time 09:14:42

Description	Model	<b>EQHours</b>
· ·	TH255C	2.2222
	4X2 1 TON CONV DSL	2.2222
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2  42	12-M3 DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.1111 1.1111 1.1111 1.1111 1.1111
TELEHANDLER, 5500 LB RATED LOÀD CAPÁCITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPÁCITY, 10.8' MÁX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	6X4 80KGVW DSL TH255C 4X2 1 TON CONV DSL	3.3333 1.1111 1.1111
SPREAD-COMPACT FILL Crawler Dozer Semi-U Blade - Cat. D4-K XL TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	D-4K XL DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL CS-433E	1.1111 1.1111 1.1111 1.1111 1.1111
TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	COMMANDER III (CURB TH255C 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222
EMBANKMENT FILL		
TELEHANDLER, 5500 LB RATED LOÀD CAPÁCITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPÁCITY, 10.8' MÁX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	6X4 80KGVW DSL TH255C 4X2 1 TON CONV DSL	37.7778 18.8889 18.8889
COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT  TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB  CAPACITY, 4X4  TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)	SPD-10 P47/40KM TH255C DS 4000 SX4 52KGVW DSL	18.8889 37.7778 18.8889 18.8889 18.8889
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2  PROVIDE & PLACE GEOTEXTILE FABRIC - 12 OZ	4X2 1 TON CONV DSL	18.8889
CAPACITY, 4X4 TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' PTRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	TH255C PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222 2.2222

#### Dike 7 COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 5

Time 09:14:42

Description	Model	EQHours
RIPRAP SLOPE PROTECTION		
PLACE RIPRAP  DUMP TRUCK, HIGHWAY, 80KGVW (36.3MT), 3 AXLE, 6X4 WITH REAR 16 - 20 CY (12.2-15.3 M3) DUMP BODY, 3 LIFT AXLES Hydraulic Excavator 40,600 Lbs, 1.00 Cy 22.5' Digging Depth - Cat.319CL Hydraulic Rotating Grapple (38,000 - 70,000 Lb Excavator) - Labounty RDG-60 TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	6X4 80KGVW DSL 319CL RDG 60 TH255C 4X2 1 TON CONV DSL	26.6667 26.6667 26.6667 26.6667
PROVIDE & HAUL RIPRAP - 60.8 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	43.3333 43.3333 2.2222
FINE GRAINED BEDDING (C33 SAND IMPORTED) - 6 INCH		
SPREAD-COMPACT C33 SAND COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	P47/40KM TH255C	6.6667 3.3333
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE. 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 T (N) LIC KUF 4 K2  PROVIDE & HAUL C33 SAND - 39.4 MILES R/ I	DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	3.3333 3.3333 3.3333
PROVIDE & HAUL C33 SAND - 39.4 MILES R/ I Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	8.8889 8.8889 1.1111
COURSE GRAINED BEDDING (CRUSHED GRAVEL FINES) - 9 INCH		
SPREAD-COMPACT GRAVEL SCREENINGS COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4 TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	P47/40KM TH255C DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	15.5556 7.7778 7.7778 7.7778 7.7778
PROVIDE & HAUL GRAVEL SCREENING - 39.4 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	18.8889 18.8889 1.1111
AGGREGATE BASE COURSE - 6 INCH		
SPREAD, COMPACT & FINE GRADE CLASS 2 BASE 8" ASPHALT PAVER, SHOULDER PAVING MACHINE, 1'-10' WIDE, BITUMINOUS & AGGREGATE, WHEEL, 80 CF HOPPER COMPACTOR, TRENCH ROLLER, VIBRATORY, 47"W X 22"DIA, QUAD PADFOOT DRUMS, RIDE ON, 21,600 LBS IMPACT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	SPD-10 P47/40KM TH255C	13.3333 26.6667 13.3333
TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	DS 4000 6X4 52KGVW DSL	13.3333 13.3333

## U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Description  TRUCK HIGHWAY CONVENTIONAL 4 TON PICKUP 4Y2	Model	EQHours
TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	4X2 1 TON CONV DSL	13.3333
PROVIDE & HAUL AGGREGATE BASE - 39.4 MILES R/T Rear Dump Trailer, Air Gate 20.0 Cy - Midland Kleenside SL3000 TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	KLEENSIDE 6X4 52KGVW DSL 4X2 1 TON CONV DSL	25.5556 25.5556 1.1111
CONCRETE FLOODWALL		
CONCRETE WALL - 3.5-FT HEIGHT SLIPFORMED  CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM  Front End Loader 4.75 Cy & Grapple - Cat.966G II  TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	11.1111 11.1111 11.1111 11.1111 11.1111
GUARDRAIL		
TRAFFIC GUARDRAIL DRILL, AUGER, FENCE POST, TOWED, 550 DIG-R-MOBILE - GENERAL EQUIP TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 20' (2.4M X 6.1M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	MISC. EQUIPMENT PVMXT-123C PVMXT-203C 4X2 26KGVW GAS	2.9469 0.4558 5.3172 5.7731
SECURITY MEASURES & UTILITIES		
REPLACE ELECTRIC POWER SYSTEM SUBJECT TO CHANGE		
UNDERGROUND SECONDARY 200 AMP COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	DS 70 308E2 914K 4X2 1 TON CONV DSL	5.5556 5.5556 5.5556 5.5556
DEMOLITION (EXISTING SECURITY MEASURES)		
REMOVE CHAIN LINK FENCE & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	2.2222
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	2.2222 2.2222 2.2222
REMOVE CHAIN LINK FENCE GATES & STORE ONSITE - 7-FT TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	TH255C	1.1111
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111
REMOVE - UTILITY BOX Frontend Loader Backhoe 4x4 1.5 Cy x 14'4" Depth 8.5 Cf - Cat 420F TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	420F PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111 1.1111

#### U.S. Army Corps of Engineers Project FDR-DK7H3X: DIKE 7 COA 3A - 3.5-FT PARAPET WALL

Dike 7 COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
REMOVE-HAUL-STACK JERSEY BARRIER CRANES, HYDRAULIC, SELF-PROPELLED, ROUGH TERRAIN, 70 TON, 110' BOOM 4X4 FORK LIFT, ROUGH TERRAIN, 8,000 LBS @ 22' HIGH STRAIGHT MAST, 4X4 TRUCK TRAILER, FLATBED, 40 TON, 2 AXLE (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45,000 LB (20,412 KG) GVW, 6X4, 3 AXLE (ADD ACCESSORIES)	RT875C 940 40T FLATBED TRAILER 4X2 37KGVW DSL	0.2963 0.2963 0.5926 0.5926
REMOVE CCTV & POLE CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, BOOM TRUCK, 19T (17.2MT), 80' (24.4M) BOOM, 4X2 POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW, 2 AXLE, 4X2, WITH KNAPHEIDE CRANE, 5T (4.5 MT), 22' (6.7 M) BOOM, WITH TOOL BOX REAR TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X2	TMS760E 1970C MISC. EQUIPMENT 4X2 20KGVW GAS 4X2 26KGVW DSL SUBURBAN 2500 4X2 3/4 TON CONV GAS	0.7946 0.7946 0.7946 3.9728 3.9728 8.2320 3.9728
NEW SECURITY MEASURES		
EXCAVATE-BACKFILL / PROVIDE & INSTALL CONDUIT 2 INCH + SPARE & PULL BOXES  COMPACTOR, RAMMER, 13" X 13" SHOE, 3,550 LBS IMPACT  HYDRAULIC EXCAVATOR, CRAWLER, 14,310 LBS, 0.48 CY BUCKET, 15.25' MAX DIGGING DEPTH	DS 70 308E2	53.3333 53.3333
LOADER, FRONT END, WHEEL, 2.0 CY (1.5 M3) BUCKET, ARTICULATED, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	914K 4X2 1 TON CONV DSL	53.3333 53.3333
CCTV POLE MOUNTED  CRANES, HYDRAULIC, SELF-PROPELLED, 1.1R D, 24 T ZZ. TMT) 6 (19.5 M) BOON , 4X4, N DN- ROTA FINC OPER VIOLES C B, 3C C M RCT. T :5 360° LOADER / BACKHOE, WHEEL, 1.0 CY (0.70 M3) FIGNT END BUCKET, 24" (0.7 CM, DIP, 6.2 CF (0.40 M3), 14.5" (4.4 M) D.GGILLO DE. TH, 4%2	IC-400-3A 416F	0.4444 4.4444
CHAIN LINK FENCE (GALVANIZED, 9 GA 7-FT) – SECURITY		
REPLACE CHAIN LINK FENCE - 7-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY. 4X4	PH980E TH255C	4.4444 4.4444
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	4.4444 4.4444 4.4444
CHAIN LINK SWING GATES (GALVANIZED, 9 GA 7-FT X 24-FT WIDTH T ) – SECURITY		
REPLACE CHAIN LINK FENCE GATE - 7-FT X 28-FT POST HOLE DRILL, UP TO 8" DIA, 30" DEEP, ONE MAN OPERATION TELEHANDLER, 5500 LB RATED LOAD CAPACITY, 18.4' MAX LIFT HEIGHT WITH 3000 LB CAPACITY, 10.8' MAX FORWARD REACH WITH 1700 LB CAPACITY, 4X4	PH980E TH255C	1.1111 1.1111
TRUCK OPTIONS, FLATBED, W/40" SIDE RACKS, 8' X 16' TRUCK, HIGHWAY, 25,000 LBS GVW, 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	PVMXT-163C 4X2 25KGVW DSL 4X2 1 TON CONV DSL	1.1111 1.1111 1.1111

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Title Page

# SUBJECT TO CHANGE

Estimated by AECOM - Aleksandar Icev
Designed by AECOM
Prepared by US Army Corps of Engineers Sacramento District
Preparation Date 4/2/2020

Effective Date of Pricing 10/1/2020

Estimated Construction Time 277 Days

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#### MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 1

Time 09:18:51

Description	Model	EQHours
Equipment Utilization by Reach		
Folsom Dam Raise Project MIAD 3' Floodwall Raise w		
CLIN 0001 Mobilization & Demobilization		
Equipment  DRILL, EARTH / AUGER, MULTI-PURPOSE, 8" (20CM) DIA, 250' (76.2M) DEPTH, 7,000 FT-LBS (9.5KNM) TORQUE W/45KGVW (20.4MT) TRUCK (ADD COST FOR DRILL STEEL AND CUTTING EDGE WEAR)  GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS  HYDRAULIC EXCAVATOR, ATTACHMENT, ROCK BUCKET, 1.63 CY (1.25 M3) BUCKET, W/TIPS (ADD 35-50T (32-45 MT) HYDRAULIC EXCAVATOR)  LOADER, FRONT END WHEEL, SKID-STEER, 0.63 CY (0.48 M3), 84" (2.1 M) BUCKET  LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4  ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR  TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS)  TRUCK TRAILER, LOWBOY, 80 T (72.6 MT), 4 AXLE (ADD TOWING TRUCK)  TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)  TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4  TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	120-M2	0.0000  462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222 462.2222
CLIN 0002 - SWPPP Design and Implementation		
Construction Entrance COMPACTOR, VIBROPLATE, 17.7" X 22" (450 X 559 MM) PLATE, 4,050 LBS (18 KN) IMPACT GENERATOR SET, SKID MTD, 116 KW LOADER, FRONT END, WHEEL, 3.80 CY (2.9 M3) BUCKET, ARTICULATED, 4X4	BVP 18/45 116D 938M	5.1556 2,000.2900 0.0000
Temporary Cover on Slopes COMPACTOR, RAMMER, 13" (330MM) X 13" (330MM) SHOE, 3,550 LBS (15.8 KN) IMPACT HYDRAULIC EXCAVATOR, CRAWLER, 115,700 LBS (52.5 MT), 4.05 CY (3.1 M3) BUCKET, 28' 10" (8.79M) MAX DIGGING DEPTH	DS 70 352F	113.3333 0.3556
Fiber Rolls TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	4X2 20KGVW GAS	87.8333
Silt Fence LOADER, FRONT END, WHEEL, SKID-STEER, 10.5 CF (0.3 M3), 62" (1.6 M) BUCKET Plow Attachement for Silt Fence Installation	S450 SFPLOW	63.7074 63.7074
Maintenance of Erosion Control TRUCK, HIGHWAY, 8,600 GVW, 4X2 (SUBURBAN)	SUBURBAN 2500	2,666.6667
CLIN 0003- Demolition		
Misc. Demolition CONCRETE BLASTER, SELF PROPELLED, 48" (1.2 M) PATH HAMMERS, HYDRAULIC, 8,000 FT-LBS (10.8 KJ), IMPACT FREQUENCY 360 BPM (ADD 66K-100K LB (30MT-45MT) EXCAVATOR)(ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 29,300 LBS (13.3MT), 0.69 CY (0.53 M3) BUCKET, 19' 9" (6.0 M) MAX DIGGING DEPTH HYDRAULIC EXCAVATOR, CRAWLER, 47,400 LBS (21.5 MT), 1.56 CY (1.2 M3) BUCKET, 25' (7.6 M) MAX DIGGING DEPTH LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	BPZ 20-360 GH15 313F L GC 320F L 416F 17' PUP 6X4 45KGVW DSL	26.6667 11.6981 11.6981 11.6981 23.8862 4.4444 4.4444
CLIN 0004 - Clearing and Grubbing HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH	CX490D	11.6410

# U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Description	Model	EQHours
TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	D6T XW 17' PUP 6X4 45KGVW DSL	11.5556 33.7978 33.7978
CLIN 0005 - Stripping HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D D6T XW 17' PUP 6X4 45KGVW DSL	110.3863 89.6889 801.1111 801.1111
CLIN 0006 - Grass Seeding and Erosion Control BRUSH CHIPPER, 12" (30 CM) CAPACITY, DRUM TYPE, TRAILER MTD LANDSCAPING EQUIPMENT, 3,000 GAL (11,356 L), HYDROSEEDER, TRUCK MTD (ADD 56 KGVW (25 MT) TRUCK) LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2 TRACTOR, AGRICULTURAL, WHEEL, 45 HP (34 KW), 4X2, PTO, 3 POINT HITCH TRUCK OPTIONS, WATER TANK, 3,000 GAL (11.4 M3)(ADD 40 KGVW (18.1 MT) TRUCK) TRUCK OPTIONS, WATER TANK, 3,000 GAL (11.4 M3)(ADD 40 KGVW (18.1 MT) TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 32 KGVW (14.5 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	M12R DIESEL T330 416F 5045D DS 3000 DS 3000 4X2 20KGVW GAS 4X2 26KGVW GAS 4X2 32KGVW DSL	25.1284 132.1175 18.6137 27.9200 2,598.8127 288.7570 25.1284 2,598.8127 420.8745
CLIN 0007 - Temporary Fencing, Signage, and Traffic Control POST DRIVER, 8" (203 MM) MAX DIA POST, 30,000 LB (13,608 KG) IMPACT (ADD 20,000-35,000 LB (9,072-15,876 KG) GVW TRUCK) POST HOLE DRILL, UP TO 8" (20 CM) DIA, 30" (76 CM) DEEP, ONE MAN OPERATION TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	MISC. EQUIPMENT BT131 PVMXT-123C 4X2 20KGVW GAS 4X2 26KGVW GAS	2.4635 5.5556 2.4635 5.5556 2.4635
CLIN 0008 - Foundation Preparation AIR COMPRESSOR, 100 CFM (2.8 CMM), 100 PSI (689 KPA), TRAILER MTD (ADD HOSE) AIR HOSE, 1.50" (38MM), 100' (31M), AIR DRILL 500 CONCRETE BUGGY, 11.5 CF (0.33 M3) BUCKET, 1,500 LBS (680 KG), CRAWLER MTD CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	100D 3618-0041 107TT MISC. EQUIPMENT 416F	222.2222 222.2222 2.7753 0.2855 222.2222
CLIN 0009 - Electrical		
Electrical Demolition CRANES, HYDRAULIC, SELF-PROPELLED, YARD, 4.5T (4.1MT), 19' (5.8M) BOOM, 4X4, NON-ROTATING OPERATOR'S CAB, BOOM ROTATES 360° HAMMERS, HYDRAULIC, 8,000 FT-LBS (10.8 KJ), IMPACT FREQUENCY 360 BPM (ADD 66K-100K LB (30MT-45MT) EXCAVATOR)(ADD COST FOR POINT WEAR) HYDRAULIC EXCAVATOR, CRAWLER, 29,300 LBS (13.3MT), 0.69 CY (0.53 M3) BUCKET, 19' 9" (6.0 M) MAX DIGGING DEPTH	IC-40-2D GH15 313F L GC	1.4815 7.2727 7.2727
HYDRAULIC EXCAVATOR, CRAWLER, 47,400 LBS (21.5 MT), 1.56 CY (1.2 M3) BUCKET, 25' (7.6 M) MAX DIGGING DEPTH  Reinstall Surveillance System  CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR  MAN-LIFT, LINE-TRUCK, W/ 1,000 LB (454 KG) MATERIAL HANDLER, SINGLE MAN BUCKET W/ 60' (18.3 M) MAX WORKING HEIGHT. MOUNTED ON FORD F750 4X2	320F L MISC. EQUIPMENT XT55	7.2727 0.3152 2.0672
CLIN 0010 - Instrumentation Conduit Raises		
Reinstall Surveillance System COMPACTOR, VIBROPLATE, 17.7" X 22" (450 X 559 MM) PLATE, 4,050 LBS (18 KN) IMPACT TRENCHER, CHAIN TYPE CUTTER, 63" (1.6M) MAX DEPTH X 6"-12" (15CM - 30CM) WIDTH, RIDE-ON, 4X4	BVP 18/45 RT45	111.9259 39.9211

# U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Description	Model	<b>EQHours</b>
CLIN 0011 - Excavation HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 20KGVW (9000KG), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D D6T XW 17' PUP 4X2 20KGVW GAS 6X4 45KGVW DSL	30.4793 155.4568 232.2222 17.1667 232.2222
CLIN 0012 - Sand Bedding LOADER, FRONT END, CRAWLER, 2.25 CY (1.7 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	953-D 1021G CS56B D6T XW 17' PUP 6X4 45KGVW DSL	0.0000 2.0650 22.8169 45.6338 161.1111 161.1111
CLIN 0013 - Rock Bedding HYDRAULIC EXCAVATOR, CRAWLER, 109,300 LBS (50 MT), 3.37 CY (2.58 M3) BUCKET, 30.17' (9.2 M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 3.0 CY (2.3 M3) BUCKET, ARTICULATED, 4X4 TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	CX490D 621G D6T XW 17' PUP 6X4 45KGVW DSL	99.9333 30.2963 30.2963 102.2222 102.2222
CLIN 0015 - Rock Slope Protection HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, ROTATING GRAPPLE, 2.00 CY (1.5 M3) (ADD 120,000-160,000 LB (54-73 MT) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, ATTACHMENT, ROCK BUCKET, 3.00 CY (2.3 M3) BUCKET, W/TIPS (ADD 35-50T (32-45MT) HYDRAULIC EXCAVATOR) HYDRAULIC EXCAVATOR, CRAWLER, 115,700 LBS (52.5 MT), 4.05 CY (3.1 M3) BUCKET, 28' 10" (8.79M) MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	RDG 120 54X3.00-HX-45T 352F 1021G 17' PUP 6X4 45KGVW DSL	37.7778 37.7778 37.7778 3.5583 288.8889 288.8889
CLIN 0016 - Embankment Fill GRADER RIPPER/SCARIFIER, REAR-MOUNT (ADD 215 HP (160 KW) GRADER) GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS GRADER, MOTOR, ARTICULATED, 6X4, 14' (4.3M) BLADE W/7 SHANK RIPPER LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, STATIC, SELF-PROPELLED, LANDFILL/SOIL COMPACTOR, TAMPING FOOT, CHOPPER, 4X4, 25.0T (22.7MT), 14.75' (14.8 M) WIDTH PER 2-PASS, W/BLADE ROLLER, VIBRATORY, TOWED, SINGLE DRUM, SHEEPSFOOT, 15,000 LB (6.8 MT) OPER. WT., 13.3T (135KN) CENTRIFUGAL FORCE, 67" (1.7M)	MISC. EQUIPMENT 120-M2 14-M 1021G 816F2 BW6S	125.0746 67.5852 72.6477 67.5852 67.5852
WIDE (ADD 180 HP TOWING UNIT) TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRACTOR, CRAWLER (DOZER), 333 HP (248 KW), W/1.4 CY (8.7 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRUCK, HIGHWAY, CREW, 1/2 TON PICKUP, 4X4 TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	D6T XW D8T D10T2 4X4 1/2 TON CREW GAS KT-50D KT-50D	0.0000 67.5852 67.5852 135.1704 67.5852 135.1704
CLIN 0017 - Geotextile Fabric TRUCK OPTIONS, FLATBED, W/40" (1M) SIDE RACKS, 8' X 12' (2.4M X 3.7M) TRUCK, HIGHWAY, 26 KGVW (11.8 MT), 2 AXLE, 4X2 (CHASSIS ONLY-ADD OPTIONS)	PVMXT-123C 4X2 26KGVW GAS	415.5556 415.5556
CLIN 0019 - Crash Gates		

# U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 4

<b>Description</b> CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR HYDRAULIC EXCAVATOR, CRAWLER, 30,000 LB (13,608 KG), 0.75 CY (0.6 M3) BUCKET, 19.6' (5.9 M) MAX DIGGING DEPTH	<b>Model</b> MISC. EQUIPMENT 135SR LC	<b>EQHours</b> 2.8369 0.4722
CLIN 0020 Controlled Low Strength Materail (CLSM) CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR	MISC. EQUIPMENT	33.8941
CLIN 0021 - Survey Monuments LOADER / BACKHOE, WHEEL, 1.0 CY (0.76 M3) FRONT END BUCKET, 24" (61 CM) DIP, 6.2 CF (0.18 M3), 14.5' (4.4 M) DIGGING DEPTH, 4X2	416F	54.6667
CLIN 0022 - Manhole Abandonment and Replacement BUCKET, CONCRETE, GENERAL PURPOSE, 1.0 CY (0.76 M3) CONCRETE VIBRATOR, 2.5" (63.5 MM) DIA, W/7.5 HP (5.6 KW) GENERATOR CRANES, HYDRAULIC, TRUCK MTD, 60T (54.4MT), 110' (33.5M) BOOM, 8X4X4 CRANES, HYDRAULIC, TRUCK MTD, ALL TERRAIN, 60T (54.4MT), 110' (30.5M) BOOM, 8X4	433-G MISC. EQUIPMENT TMS760E T560-1	1.8418 3.6837 1.8418 53.3333
CLIN 0022 - Filter Sand LOADER, FRONT END, CRAWLER, 2.25 CY (1.7 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, VIBRATORY, SELF-PROPELLED, SINGLE DRUM, SMOOTH, 12.2 T (11.1 MT), 84" (2.1 M) WIDE, 3X2, SOIL COMPACTOR TRACTOR, CRAWLER (DOZER), 241 HP (180 KW), W/6.57 CY (5.0 M3) BLADE TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS)	953-D 1021G CS56B D6T XW 17' PUP 6X4 45KGVW DSL	0.0000 3.6581 107.0736 214.1471 753.3333 753.3333
CLIN 0023 - Shell Fill GRADER RIPPER/SCARIFIER, REAR-MOUNT (ADD 215 HP (160 KW) GRADER) GRADER, MOTOR, ARTICULATED, 6X4, 12' (3.6M) BLADE W/11 TEETH SCARIFIERS LOADER, FRONT END, CRAWLER, 3.20 CY (2.4 M3) BUCKET LOADER, FRONT END, WHEEL, 5.5 CY (4.2 M3) BUCKET, ARTICULATED, 4X4 ROLLER, STATIC, SELF-PROPELLED, LANDFILL/SOIL COMPACTOR, TAMPING FOOT, CHOPPER, 4X4, 25.0T (22.7MT), 14.75' (14.8 M) WIDTH PER 2-PASS. W/BLADE	MISC. EQUIPMENT 120-M2 963-K 1021G 816F2	368.6263 368.6263 540.6519 368.6263 368.6263
ROLLER, VIBRATORY, TOWED, SINGLE DRUM, SHEEPSFOOT, 15,000 LB (6.8 MT) OPER. WT., 13.3T (135KN) CENTRIFUGAL FORCE, 67" (1.7M) WIDE (ADD 180 HP TOWING UNIT) TRACTOR, CRAWLER (DOZER), 333 HP (248 KW), W/11.4 CY (8.7 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRACTOR, CRAWLER (DOZER), 600 HP (447 KW), POWERSHIFT, W/24.2 CY (18.5 M3) SEMI-U BLADE (ADD ATTACHMENTS) TRUCK TRAILER, PUP TRAILER, 15 CY (11.5 M3), 17' (5.2 M), TRIPLE AXLE (W/HOIST) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 45 KGVW (20.4 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CREW, 1/2 TON PICKUP, 4X4 TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR TRUCK, WATER, OFF-HIGHWAY, 5,000 GAL (18,927 L), W/175 HP (130 KW) TRACTOR	BW6S  D8T  D10T2  17' PUP  6X4 45KGVW DSL  4X4 1/2 TON CREW GAS  KT-50D  KT-50D	368.6263 368.6263 901.1111 901.1111 737.2525 368.6263 737.2525
CLIN 0024 - CONCRETE FLOODWALL		
CONCRETE WALL - 3-FT HEIGHT SLIPFORMED CONCRETE PAVING MACHINES, CURB/GUTTER SLIPFORM PAVER, CRAWLER, 3-TRACK, 36" WIDE MOLD/FORM Front End Loader 4.75 Cy & Grapple - Cat.966G II TRUCK OPTIONS, WATER TANK, 4,000 GAL (ADD 50,000 GVW TRUCK) TRUCK, HIGHWAY, 52 KGVW (23.6 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 1 TON PICKUP, 4X2	COMMANDER III (CURB 966G II DS 4000 6X4 52KGVW DSL 4X2 1 TON CONV DSL	56.6667 56.6667 56.6667 56.6667
CLIN 0025 - SLAG-CEMENT-BENTONITE CUTOFF WALL - Excavator 20K Gallon Baker Tank		666.6667

36" Ripper Bucket

166.6667

Print Date Tue 18 August 2020 Eff. Date 10/1/2020

# U.S. Army Corps of Engineers Project Project: Sacramento County, California Folsom Dam Raise Project MIAD 3.5' COA 3A

MIAD COA3A (Hybrid) Equipment Hours

Equipment Utilization by Reach Page 5

Time 09:18:51

Description	Model	<b>EQHours</b>
Bentonite Mixing Plant		166.6667
Desanding Unit		166.6667
GENERATOR SET, SKID MTD, 116 KW GENERATOR SET, SKID MTD, 300 KW HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH LOADER, FRONT END, WHEEL, 4.25 CY BUCKET, ARTICULATED, 4X4 MAN-LIFT, ARTICULATED BOOM, 55' HEIGHT, 500 LBS, 29' REACH, 4X4, SELF PROPELLED, 2.2' X 5' PLATFORM PC 1250	116D 300D PC 300 LC-5 950M TA50RT	166.6667 166.6667 166.6667 166.6667 166.6667
PC 1250 Long Stick & Boom		166.6667
PUMP HOSE, DISCH, 6" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, ENGINE DRIVE, 6" DIA, 1,600 GPM, LIQUID COOLED, TRAILER MTD (ADD HOSES) Storage Box	C376-90 6" DIESEL	11,666.6667 833.3333 166.6667
TELEHANDLER, 11,000 LB (5,000 KG) RATED LOAD CAPACITY, 45' (13.7M) MAX LIFT HEIGHT WITH 7,000 LB (3200KG) CAPACITY, 30.3' (9.2M) MAX FORWARD REACH WITH 3,000 LB (1360KG) CAPACITY, 4X4	TH514C	166.6667
TRACTOR, CRAWLER (DOZER), 241 HP, LOW GROUND PRESSURE, W/6.57 CY VPAT BLADE (ADD ATTACHMENTS) TRUCK TRAILER, END DUMP, 17 CY (13 CM), 22 TON (20.0 MT) (ADD TOWING TRUCK) TRUCK, HIGHWAY, 52,000 LBS GVW, 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	D6T LGP 28' SK2000 6X4 52KGVW DSL 4X4 3/4 TON CONV GAS	166.6667 1,188.8889 1,188.8889 166.6667
Mob & Set up 20K Gallon Baker Tank 75 th Hyd truck Crane		533.3333
75 th Hyd truck Crane		100.0000
Bentonite Mixing Plant		133.3333
Desanding Unit		133.3333
GENERATOR SET, SKID MTD, 300 KW HYDRAULIC EXCAVATOR, ATTACHMENT, MATERIAL HANDLING, BUCKET, 36" (0.9M)CONCRETE/PAVEMENT REMOVAL (ADD 75,000 LB (34MT) HYDRAULIC EXCAVATOR)	300D EPR-B2-36	133.3333 100.0000
HYDRAULIC EXCAVATOR, CRAWLER, 99,517 LBS, 2.75 CY BUCKET, 25.50' MAX DIGGING DEPTH MAN-LIFT, ARTICULATED BOOM, 86' HEIGHT, 500 LBS, 64' REACH, 4X4, SELF PROPELLED, 3' X 8' PLATFORM PC 1250	PC 400 LC-6 A80J	100.0000 100.0000 100.0000
PC 1250 Long Stick & Boom		100.0000
PC 400 Long Stick & Boom		100.0000
PC1250 36" Bucket		100.0000
PUMP HOSE, DISCH, 6" DIA X 50' WITH COUPLING (PER SECTION) PUMP, WATER, CENTRIFUGAL, TRASH, ENGINE DRIVE, 6" DIA, 1,600 GPM, LIQUID COOLED, TRAILER MTD (ADD HOSES) Storage Box	C376-90 6" DIESEL	6,666.6667 533.3333 133.3333
TELEHANDLER, 11,000 LB (5,000 KG) RATED LOAD CAPACITY, 45' (13.7M) MAX LIFT HEIGHT WITH 7,000 LB (3200KG) CAPACITY, 30.3' (9.2M)	TH514C	133.3333
MAX FORWARD REACH WITH 3,000 LB (1360KG) CAPACITY, 4X4 TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	4X4 3/4 TON CONV GAS	100.0000

#### **Secondary Containment Barrier**

K Rail Rental

Time 09:18:51

MIAD COA3A (Hybrid) Equipment Hours

Equipment	I Itilization	hv.	Dagah	Daga	~

Description	Model	<b>EQHours</b>
Place K Rail HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH TRUCK TRAILER, LOWBOY, 35 TON, 2 AXLE, DETATCHABLE GOOSENECK (ADD TOWING TRUCK) TRUCK, HIGHWAY, 75 KGVW (34.0 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	PC 300 LC-5 35GSL-BR 6X4 75KGVW DSL 4X4 3/4 TON CONV GAS	6.6667 11.5787 11.5787 6.6667
Remove K Rail HYDRAULIC EXCAVATOR, CRAWLER, 74,803 LBS, 2.50 CY BUCKET, 24.25' MAX DIGGING DEPTH TRUCK TRAILER, LOWBOY, 35 TON, 2 AXLE, DETATCHABLE GOOSENECK (ADD TOWING TRUCK) TRUCK, HIGHWAY, 75 KGVW (34.0 MT), 3 AXLE, 6X4 (CHASSIS ONLY-ADD OPTIONS) TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	PC 300 LC-5 35GSL-BR 6X4 75KGVW DSL 4X4 3/4 TON CONV GAS	6.6667 6.6667 6.6667 6.6667
Place visqueen, fill sand bags, & place TRUCK, HIGHWAY, CONVENTIONAL, 3/4 TON PICKUP, 4X4	4X4 3/4 TON CONV GAS	17.7778
Export excess slurry at completion of project TRUCK, HIGHWAY, 70 KGVW (31.8 MT), 3 AXLE, 6X6 (CHASSIS ONLY-ADD OPTIONS) TRUCK, VACUUM, 3 600 GAL, 2 600 CEM, REAR DOOR & HYDRAULIC DUMP SYSTEM, INCLUDES TRUCK CHASSIS	6X6 70KGVW DSL TVAC3600TPMBUS	20.0000 20.0000

# SUBJECT TO CHANGE

# **APPENDIX D**

# USFWS COORDINATION AND ENDANGERED SPECIES ACT CONSULTATION

# IPaC resource list

This report is an automatically generated list of species and other resources such as critical habitat (collectively referred to as *trust resources*) under the U.S. Fish and Wildlife Service's (USFWS) jurisdiction that are known or expected to be on or near the project area referenced below. The list may also include trust resources that occur outside of the project area, but that could potentially be directly or indirectly affected by activities in the project area. However, determining the likelihood and extent of effects a project may have on trust resources typically requires gathering additional site-specific (e.g., vegetation/species surveys) and project-specific (e.g., magnitude and timing of proposed activities) information.

Below is a summary of the project information you provided and contact information for the USFWS office(s) with jurisdiction in the defined project area. Please read the introduction to each section that follows (Endangered Species, Migratory Birds, USFWS Facilities, and NWI Wetlands) for additional information applicable to the trust resources addressed in that section.

# Location

El Dorado, Placer, and Sacramento counties, California



# Local office

Sacramento Fish And Wildlife Office

**(**916) 414-6600

(916) 414-6713

Federal Building 2800 Cottage Way, Room W-2605 Sacramento, CA 95825-1846

# **Endangered species**

This resource list is for informational purposes only and does not constitute an analysis of project level impacts.

The primary information used to generate this list is the known or expected range of each species. Additional areas of influence (AOI) for species are also considered. An AOI includes areas outside of the species range if the species could be indirectly affected by activities in that area (e.g., placing a dam upstream of a fish population even if that fish does not occur at the dam site, may indirectly impact the species by reducing or eliminating water flow downstream). Because species can move, and site conditions can change, the species on this list are not guaranteed to be found on or near the project area. To fully determine any potential effects to species, additional site-specific and project-specific information is often required.

Section 7 of the Endangered Species Act **requires** Federal agencies to "request of the Secretary information whether any species which is listed or proposed to be listed may be present in the area of such proposed action" for any project that is conducted, permitted, funded, or licensed by any Federal agency. A letter from the local office and a species list which fulfills this requirement can **only** be obtained by requesting an official species list from either the Regulatory Review section in IPaC (see directions below) or from the local field office directly.

For project evaluations that require USFWS concurrence/review, please return to the IPaC website and request an official species list by doing the following:

- 1. Draw the project location and click CONTINUE.
- Click DEFINE PROJECT.
- 3. Log in (if directed to do so).
- 4. Provide a name and description for your project.
- Click REQUEST SPECIES LIST.

Listed species<sup>1</sup> and their critical habitats are managed by the <u>Ecological Services Program</u> of the U.S. Fish and Wildlife Service (USFWS) and the fisheries division of the National Oceanic and Atmospheric Administration (NOAA Fisheries<sup>2</sup>).

Species and critical habitats under the sole responsibility of NOAA Fisheries are **not** shown on this list. Please contact <u>NOAA Fisheries</u> for <u>species under their jurisdiction</u>.

- Species listed under the <u>Endangered Species Act</u> are threatened or endangered; IPaC also shows species that are candidates, or proposed, for listing. See the <u>listing status page</u> for more information. IPaC only shows species that are regulated by USFWS (see FAQ).
- 2. <u>NOAA Fisheries</u>, also known as the National Marine Fisheries Service (NMFS), is an office of the National Oceanic and Atmospheric Administration within the Department of Commerce.

The following species are potentially affected by activities in this location:

# Reptiles

NAME STATUS

Giant Garter Snake Thamnophis gigas

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4482

**Threatened** 

**Amphibians** 

NAME STATUS

California Red-legged Frog Rana draytonii

Threatened

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2891

California Tiger Salamander Ambystoma californiense

There is final critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2076

Threatened

**Fishes** 

NAME STATUS

Delta Smelt Hypomesus transpacificus

Threatened

Wherever found

There is final critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/321

Insects

NAME STATUS

Monarch Butterfly Danaus plexippus

Candidate

Threatened

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/9743

Valley Elderberry Longhorn Beetle Desmocerus californicus

dimorphus

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/7850

Crustaceans

NAME STATUS

Conservancy Fairy Shrimp Branchinecta conservatio

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/8246

Endangered

Vernal Pool Fairy Shrimp Branchinecta lynchi

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/498

Threatened

Vernal Pool Tadpole Shrimp Lepidurus packardi

Wherever found

There is final critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/2246

Endangered

# Flowering Plants

NAME STATU

El Dorado Bedstraw Galium californicum ssp. sierrae

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/5209

Endangered

Layne's Butterweed Senecio layneae

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4062

Threatened

Pine Hill Ceanothus Ceanothus roderickii

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/3293

Endangered

Pine Hill Flannelbush Fremontodendron californicum ssp.

decumbens

Wherever found

No critical habitat has been designated for this species.

http://ecos.fws.gov/ecp/species/4818

Endangered

Sacramento Orcutt Grass Orcuttia viscida

Wherever found

There is **final** critical habitat for this species. The location of the critical habitat is not available.

http://ecos.fws.gov/ecp/species/5507

Endangered

**Stebbins' Morning-glory** Calystegia stebbinsii Wherever found

Endangered

No critical habitat has been designated for this species. http://ecos.fws.gov/ecp/species/3991

# Critical habitats

Potential effects to critical habitat(s) in this location must be analyzed along with the endangered species themselves.

THERE ARE NO CRITICAL HABITATS AT THIS LOCATION.

# Migratory birds

Certain birds are protected under the Migratory Bird Treaty Act<sup>1</sup> and the Bald and Golden Eagle Protection Act<sup>2</sup>.

Any person or organization who plans or conducts activities that may result in impacts to migratory birds, eagles, and their habitats should follow appropriate regulations and consider implementing appropriate conservation measures, as described <u>below</u>.

- 1. The Migratory Birds Treaty Act of 1918.
- 2. The Bald and Golden Eagle Protection Act of 1940.

Additional information can be found using the following links:

- Birds of Conservation Concern <a href="http://www.fws.gov/birds/management/managed-species/birds-of-conservation-concern.php">http://www.fws.gov/birds/management/managed-species/birds-of-conservation-concern.php</a>
- Measures for avoiding and minimizing impacts to birds
   <a href="http://www.fws.gov/birds/management/project-assessment-tools-and-guidance/conservation-measures.php">http://www.fws.gov/birds/management/project-assessment-tools-and-guidance/conservation-measures.php</a>
- Nationwide conservation measures for birds
   http://www.fws.gov/migratorybirds/pdf/management/nationwidestandardconservationmeasures.pdf

The birds listed below are birds of particular concern either because they occur on the <u>USFWS Birds of Conservation Concern</u> (BCC) list or warrant special attention in your project location. To learn more about the levels of concern for birds on your list and how this list is generated, see the FAQ <u>below</u>. This is not a list of every bird you may find in this location, nor a guarantee that every bird on this list will be found in your project area. To see exact locations of where birders and the general public have sighted birds in and around your project area, visit the <u>E-bird data mapping tool</u> (Tip: enter your location, desired date range and a species on your list). For projects that occur off the Atlantic Coast, additional maps and models detailing the relative occurrence and abundance of bird species on your list are available. Links to additional information about Atlantic Coast birds, and other important information about your migratory bird list, including how to properly interpret and use your migratory bird report, can be found <u>below</u>.

For guidance on when to schedule activities or implement avoidance and minimization measures to reduce impacts to migratory birds on your list, click on the PROBABILITY OF PRESENCE SUMMARY at the top of your list to see when these birds are most likely to be present and breeding in your project area.

NAME

BREEDING SEASON (IF A
BREEDING SEASON IS INDICATED
FOR A BIRD ON YOUR LIST, THE
BIRD MAY BREED IN YOUR
PROJECT AREA SOMETIME WITHIN
THE TIMEFRAME SPECIFIED,
WHICH IS A VERY LIBERAL
ESTIMATE OF THE DATES INSIDE
WHICH THE BIRD BREEDS
ACROSS ITS ENTIRE RANGE.
"BREEDS ELSEWHERE" INDICATES
THAT THE BIRD DOES NOT LIKELY
BREED IN YOUR PROJECT AREA.)

# Bald Eagle Haliaeetus leucocephalus

This is not a Bird of Conservation Concern (BCC) in this area, but warrants attention because of the Eagle Act or for potential susceptibilities in offshore areas from certain types of development or activities.

http://ecos.fws.gov/ecp/species/1626

Breeds Jan 1 to Aug 31

## California Thrasher Toxostoma redivivum

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

# Clark's Grebe Aechmophorus clarkii

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

## Common Yellowthroat Geothlypis trichas sinuosa

This is a Bird of Conservation Concern (BCC) only in particular Bird Conservation Regions (BCRs) in the continental USA <a href="http://ecos.fws.gov/ecp/species/2084">http://ecos.fws.gov/ecp/species/2084</a>

## Golden Eagle Aquila chrysaetos

This is not a Bird of Conservation Concern (BCC) in this area, but warrants attention because of the Eagle Act or for potential susceptibilities in offshore areas from certain types of development or activities.

http://ecos.fws.gov/ecp/species/1680

Breeds Jan 1 to Jul 31

Breeds Jun 1 to Aug 31

Breeds May 20 to Jul 31

Breeds Jan 1 to Aug 31

## Lawrence's Goldfinch Carduelis lawrencei

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9464

# Marbled Godwit Limosa fedoa

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9481

# Nuttall's Woodpecker Picoides nuttallii

This is a Bird of Conservation Concern (BCC) only in particular Bird Conservation Regions (BCRs) in the continental USA

http://ecos.fws.gov/ecp/species/9410

# Oak Titmouse Baeolophus inornatus

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9656

# Olive-sided Flycatcher Contopus cooperi

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/3914

### Tricolored Blackbird Agelaius tricolor

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/3910

### Wrentit Chamaea fasciata

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

## Yellow-billed Magpie Pica nuttalli

This is a Bird of Conservation Concern (BCC) throughout its range in the continental USA and Alaska.

http://ecos.fws.gov/ecp/species/9726

# **Probability of Presence Summary**

The graphs below provide our best understanding of when birds of concern are most likely to be present in your project area. This information can be used to tailor and schedule your project activities to avoid or minimize impacts to birds. Please make sure you read and understand the FAQ "Proper Interpretation and Use of Your Migratory Bird Report" before using or attempting to interpret this report.

# Probability of Presence (■)

Breeds elsewhere

Breeds Mar 20 to Sep 20

Breeds Apr 1 to Jul 20

Breeds Mar 15 to Jul 15

Breeds May 20 to Aug 31

Breeds Mar 15 to Aug 10

# Breeds Mar 15 to Aug 10

Breeds Apr 1 to Jul 31

Each green bar represents the bird's relative probability of presence in the 10km grid cell(s) your project overlaps during a particular week of the year. (A year is represented as 12 4-week months.) A taller bar indicates a higher probability of species presence. The survey effort (see below) can be used to establish a level of confidence in the presence score. One can have higher confidence in the presence score if the corresponding survey effort is also high.

How is the probability of presence score calculated? The calculation is done in three steps:

- 1. The probability of presence for each week is calculated as the number of survey events in the week where the species was detected divided by the total number of survey events for that week. For example, if in week 12 there were 20 survey events and the Spotted Towhee was found in 5 of them, the probability of presence of the Spotted Towhee in week 12 is 0.25.
- 2. To properly present the pattern of presence across the year, the relative probability of presence is calculated. This is the probability of presence divided by the maximum probability of presence across all weeks. For example, imagine the probability of presence in week 20 for the Spotted Towhee is 0.05, and that the probability of presence at week 12 (0.25) is the maximum of any week of the year. The relative probability of presence on week 12 is 0.25/0.25 = 1; at week 20 it is 0.05/0.25 = 0.2.
- 3. The relative probability of presence calculated in the previous step undergoes a statistical conversion so that all possible values fall between 0 and 10, inclusive. This is the probability of presence score.

To see a bar's probability of presence score, simply hover your mouse cursor over the bar.

## Breeding Season (=)

Yellow bars denote a very liberal estimate of the time-frame inside which the bird breeds across its entire range. If there are no yellow bars shown for a bird, it does not breed in your project area.

### Survey Effort (I)

Vertical black lines superimposed on probability of presence bars indicate the number of surveys performed for that species in the 10km grid cell(s) your project area overlaps. The number of surveys is expressed as a range, for example, 33 to 64 surveys.

To see a bar's survey effort range, simply hover your mouse cursor over the bar.

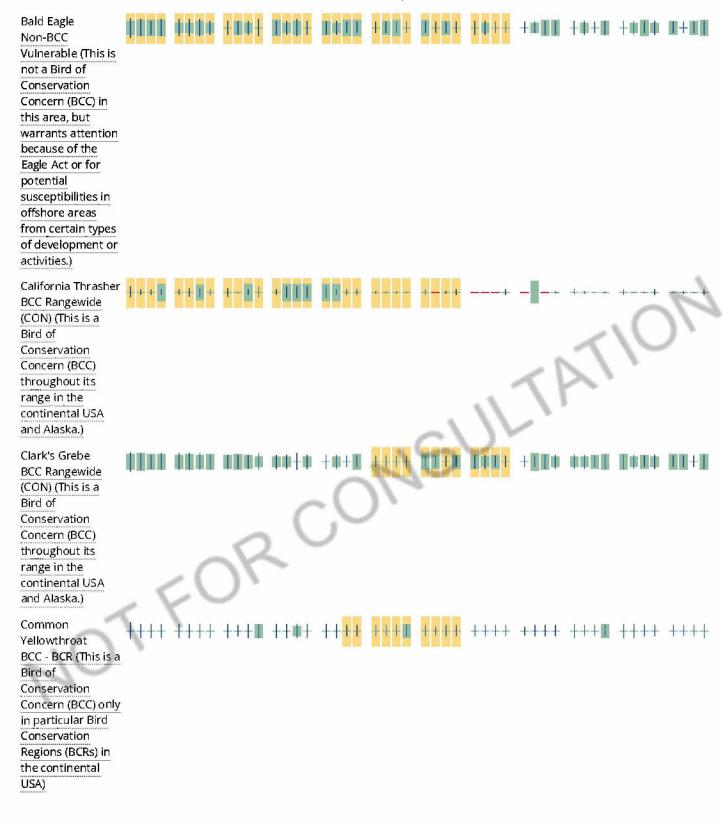
### No Data (-)

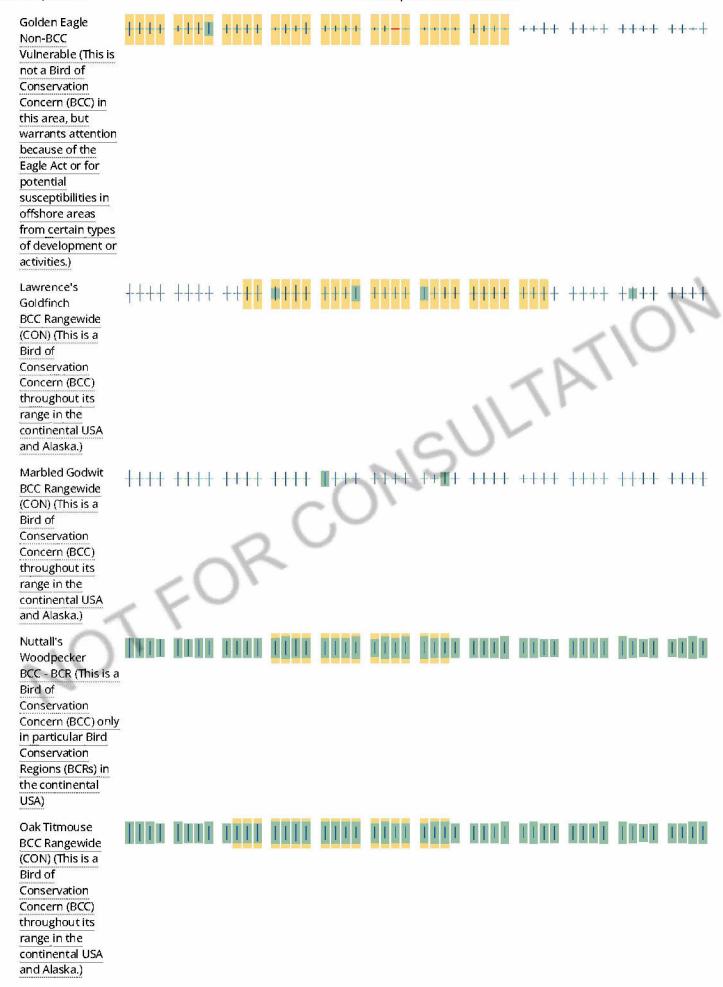
A week is marked as having no data if there were no survey events for that week.

## Survey Timeframe

Surveys from only the last 10 years are used in order to ensure delivery of currently relevant information. The exception to this is areas off the Atlantic coast, where bird returns are based on all years of available data, since data in these areas is currently much more sparse.







## Tell me more about conservation measures I can implement to avoid or minimize impacts to migratory birds.

<u>Nationwide Conservation Measures</u> describes measures that can help avoid and minimize impacts to all birds at any location year round. Implementation of these measures is particularly important when birds are most likely to occur in the project area. When birds may be breeding in the area, identifying the locations of any active nests and avoiding their destruction is a very helpful impact minimization measure. To see when birds are most likely to occur and be breeding in your project area, view the Probability of Presence Summary. <u>Additional measures</u> or <u>permits</u> may be advisable depending on the type of activity you are conducting and the type of infrastructure or bird species present on your project site.

What does IPaC use to generate the migratory birds potentially occurring in my specified location?

range in the continental USA and Alaska.)

The Migratory Bird Resource List is comprised of USFWS <u>Birds of Conservation Concern (BCC)</u> and other species that may warrant special attention in your project location.

The migratory bird list generated for your project is derived from data provided by the <u>Avian Knowledge Network (AKN)</u>. The AKN data is based on a growing collection of <u>survey</u>, <u>banding</u>, <u>and citizen science datasets</u> and is queried and filtered to return a list of those birds reported as occurring in the 10km grid cell(s) which your project intersects, and that have been identified as warranting special attention because they are a BCC species in that area, an eagle (<u>Eagle Act</u> requirements may apply), or a species that has a particular vulnerability to offshore activities or development.

Again, the Migratory Bird Resource list includes only a subset of birds that may occur in your project area. It is not representative of all birds that may occur in your project area. To get a list of all birds potentially present in your project area, please visit the AKN Phenology Tool.

# What does IPaC use to generate the probability of presence graphs for the migratory birds potentially occurring in my specified location?

The probability of presence graphs associated with your migratory bird list are based on data provided by the <u>Avian Knowledge Network (AKN)</u>. This data is derived from a growing collection of <u>survey</u>, <u>banding</u>, <u>and citizen</u> science datasets.

Probability of presence data is continuously being updated as new and better information becomes available. To learn more about how the probability of presence graphs are produced and how to interpret them, go the Probability of Presence Summary and then click on the "Tell me about these graphs" link.

### How do I know if a bird is breeding, wintering, migrating or present year-round in my project area?

To see what part of a particular bird's range your project area falls within (i.e. breeding, wintering, migrating or year-round), you may refer to the following resources: The Cornell Lab of Ornithology All About Birds Bird Guide, or (if you are unsuccessful in locating the bird of interest there), the Cornell Lab of Ornithology Neotropical Birds guide. If a bird on your migratory bird species list has a breeding season associated with it, if that bird does occur in your project area, there may be nests present at some point within the timeframe specified. If "Breeds elsewhere" is indicated, then the bird likely does not breed in your project area.

#### What are the levels of concern for migratory birds?

Migratory birds delivered through IPaC fall into the following distinct categories of concern:

- 1. "BCC Rangewide" birds are <u>Birds of Conservation Concern</u> (BCC) that are of concern throughout their range anywhere within the USA (including Hawaii, the Pacific Islands, Puerto Rico, and the Virgin Islands);
- 2. "BCC BCR" birds are BCCs that are of concern only in particular Bird Conservation Regions (BCRs) in the continental USA; and
- 3. "Non-BCC Vulnerable" birds are not BCC species in your project area, but appear on your list either because of the <u>Eagle Act</u> requirements (for eagles) or (for non-eagles) potential susceptibilities in offshore areas from certain types of development or activities (e.g. offshore energy development or longline fishing).

Although it is important to try to avoid and minimize impacts to all birds, efforts should be made, in particular, to avoid and minimize impacts to the birds on this list, especially eagles and BCC species of rangewide concern. For more information on conservation measures you can implement to help avoid and minimize migratory bird impacts and requirements for eagles, please see the FAQs for these topics.

#### Details about birds that are potentially affected by offshore projects

For additional details about the relative occurrence and abundance of both individual bird species and groups of bird species within your project area off the Atlantic Coast, please visit the <u>Northeast Ocean Data Portal</u>. The Portal also offers data and information about other taxa besides birds that may be helpful to you in your project review.

Alternately, you may download the bird model results files underlying the portal maps through the <u>NOAA NCCOS</u> <u>Integrative Statistical Modeling and Predictive Mapping of Marine Bird Distributions and Abundance on the Atlantic Outer Continental Shelf project webpage.</u>

Bird tracking data can also provide additional details about occurrence and habitat use throughout the year, including migration. Models relying on survey data may not include this information. For additional information on marine bird tracking data, see the <u>Diving Bird Study</u> and the <u>nanotag studies</u> or contact <u>Caleb Spiegel</u> or <u>Pam Loring.</u>

#### What if I have eagles on my list?

If your project has the potential to disturb or kill eagles, you may need to <u>obtain a permit</u> to avoid violating the Eagle Act should such impacts occur.

# Proper Interpretation and Use of Your Migratory Bird Report

The migratory bird list generated is not a list of all birds in your project area, only a subset of birds of priority concern. To learn more about how your list is generated, and see options for identifying what other birds may be in your project area, please see the FAQ "What does IPaC use to generate the migratory birds potentially occurring in my specified location". Please be aware this report provides the "probability of presence" of birds within the 10 km grid cell(s) that overlap your project; not your exact project footprint. On the graphs provided, please also look carefully at the survey effort (indicated by the black vertical bar) and for the existence of the "no data" indicator (a red horizontal bar). A high survey effort is the key component. If the survey effort is high, then the probability of presence score can be viewed as more dependable. In contrast, a low survey effort bar or no data bar means a lack of data and, therefore, a lack of certainty about presence of the species. This list is not perfect; it is simply a starting point for identifying what birds of concern have the potential to be in your project area, when they might be there, and if they might be breeding (which means nests might be present). The list helps you know what to look for to confirm presence, and helps guide you in knowing when to implement conservation measures to avoid or minimize potential impacts from your project activities, should presence be confirmed. To learn more about conservation measures, visit the FAQ "Tell me about conservation measures I can implement to avoid or minimize impacts to migratory birds" at the bottom of your migratory bird trust resources page.

# **Facilities**

# National Wildlife Refuge lands

Any activity proposed on lands managed by the <u>National Wildlife Refuge</u> system must undergo a 'Compatibility Determination' conducted by the Refuge. Please contact the individual Refuges to discuss any questions or concerns.

THERE ARE NO REFUGE LANDS AT THIS LOCATION.

# Fish hatcheries

THERE ARE NO FISH HATCHERIES AT THIS LOCATION.

# Wetlands in the National Wetlands Inventory

Impacts to <u>NWI wetlands</u> and other aquatic habitats may be subject to regulation under Section 404 of the Clean Water Act, or other State/Federal statutes.

For more information please contact the Regulatory Program of the local <u>U.S. Army Corps of Engineers District.</u>

Please note that the NWI data being shown may be out of date. We are currently working to update our NWI data set. We recommend you verify these results with a site visit to determine the actual extent of wetlands on site.

This location overlaps the following wetlands:

FORCONSULTATIO FRESHWATER EMERGENT WETLAND PEM1Ch PEM1C PEM1A PEM1Cx PEM1Ah FRESHWATER FORESTED/SHRUB WETLAND **PSSCX PFOA PSSC** FRESHWATER POND **PUBHr** PUBHh **PUBH PUBF PABF PUBFx PUBFh** L1UBHh L2USCh RIVERINE R4SBC R5UBFx **R5UBF** 

A full description for each wetland code can be found at the <u>National Wetlands Inventory website</u>

#### **Data limitations**

The Service's objective of mapping wetlands and deepwater habitats is to produce reconnaissance level information on the location, type and size of these resources. The maps are prepared from the analysis of high altitude imagery. Wetlands are identified based on vegetation, visible hydrology and geography. A margin of error

is inherent in the use of imagery; thus, detailed on-the-ground inspection of any particular site may result in revision of the wetland boundaries or classification established through image analysis.

The accuracy of image interpretation depends on the quality of the imagery, the experience of the image analysts, the amount and quality of the collateral data and the amount of ground truth verification work conducted. Metadata should be consulted to determine the date of the source imagery used and any mapping problems.

Wetlands or other mapped features may have changed since the date of the imagery or field work. There may be occasional differences in polygon boundaries or classifications between the information depicted on the map and the actual conditions on site.

#### Data exclusions

Certain wetland habitats are excluded from the National mapping program because of the limitations of aerial imagery as the primary data source used to detect wetlands. These habitats include seagrasses or submerged aquatic vegetation that are found in the intertidal and subtidal zones of estuaries and nearshore coastal waters. Some deepwater reef communities (coral or tuberficid worm reefs) have also been excluded from the inventory. These habitats, because of their depth, go undetected by aerial imagery.

#### Data precautions

Federal, state, and local regulatory agencies with jurisdiction over wetlands may define and describe wetlands in a different manner than that used in this inventory. There is no attempt, in either the design or products of this inventory, to define the limits of proprietary jurisdiction of any Federal, state, or local government or to establish the geographical scope of the regulatory programs of government agencies. Persons intending to engage in activities involving modifications within or adjacent to wetland areas should seek the advice of appropriate federal, state, or local agencies concerning specified agency regulatory programs and proprietary jurisdictions that may affect such activities.

FOR



# United States Department of the Interior

FISH AND WILDLIFE SERVICE Sacramento Fish and Wildlife Office 2800 Cottage Way, Suite W-2605 Sacramento, California 95825-1846



SEP 2 0 2019

In Reply Refer to: 08ESMF00-2017-F-0043-R001

Mr. Mark T. Ziminski Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado, and Placer Counties, California

### Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) September 9, 2019, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on September 9, 2019. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 *et seq.*) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion, the Corps has determined the Folsom Residence Office needs to be moved. The office, currently located near Folsom State Prison will be moved about 880 feet northeast to a parking lot near Folsom Lake Dike 7 (former Dike 7 Office Complex area). The move is anticipated to occur January through March 2020, and last about 12 weeks.

A single elderberry shrub is located on the north side of the entrance to the Dike 7 parking lot near Folsom Lake Crossing. The shrub is located in close proximity to the road, but is protected behind a fence. No construction activity is proposed behind the fence and no trimming is anticipated for access to the site by modular building installers. However, delivery and contractor vehicles will travel the adjacent road. Based on implementation of the Conservation Measures identified in the biological opinion, the Corps has determined the Folsom Residence Office move may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

The Service concurs with the Corps' determination that moving the Folsom Residence Office may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for a single elderberry shrub along the access road to the office site. The biological opinion will be amended to reflect these changes. To

provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

## Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

September 9, 2019: The Service received a request (undated) to reinitate consultation

related to moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the

proposed Folsom Resident Office site.

Page 5. Earthen Raise Elements

Construction staging areas for the proposed work on dike 7 will include the existing "Dike 7 complex" area immediately south of the dike, plus previously disturbed land along the north side of the dike (see Enclosure, Figure 10). Both of these areas have been used as staging areas during various Folsom JFP construction phases. The main construction staging area for Dike 8 will likely be a previously disturbed area immediately adjacent to the north side of this dike (see Enclosure, Figure 10), but the Dike 7 Office Complex site may be used. A portion of the Dike 7 Office Complex site may also be used as a future office site if needed.

All other sections of the October 13, 2016, biological opinion for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas\_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Jennifer M. Norris, Ph.D.

Doug Weinid

Field Supervisor

ec:

Bert Skillen, COE, Sacramento, CA



# United States Department of the Interior

FISH & WILDLIFE SERVICE

In Reply Refer to: 08SESMF00-2017-F-0043-002 FISH AND WILDLIFE SERVICE Sacramento Fish and Wildlife Office 2800 Cottage Way, Suite W-2605 Sacramento, California 95825-1846

JAN 15 2020

Mr. Mark T. Ziminiske Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado and Placer Counties, California

#### Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) December 10, 2019, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on December 16, 2019. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) and a subsequent reinitiation of consultation (08ESMF00-F-0043-R001) on September 20, 2019, that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion and first reinitiation, the Corps has determined about 2,300 feet of the Pioneer Express Trail needs to be widened from about 2 feet to 4-6 feet to accommodate equestrian and bicycle traffic. The widened trail will serve as a detour for other trails which will be closed during construction activities associated with Dike 6 and the Right Wing Dam The widening effort is anticipated to begin in February and be complete by December 2020.

Three elderberry shrubs are located along the Pioneer Express Trail. The driplines of the shrubs are less than 20 feet from where the trail widening will occur. However, all of the elderberry shrubs are located on the west or south side of the existing trail and the widening activities will occur to the east or north to avoid disturbance of the shrubs.

Based on implementation of the Conservation Measures identified in the biological opinion and additional measures proposed in this reinitiation, the Corps has determined widening of the Pioneer Express Trail may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

Mr. Mark Ziminski 2

The Service concurs with the Corps' determination that widening of the Pioneer Express Trail may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for three elderberry shrubs along the existing trail. The biological opinion will be amended to reflect these changes. To provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

## Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint.

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

September 9, 2019: The Service received a request (undated) to reinitiate consultation related to

moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the proposed Folsom Resident

Office site.

December 16, 2019: The Service received a request dated December 10, 2019, to reinitiate

consultation related to widening the Pioneer Express Trail to serve as a detour for trails that will be closed during construction activities at Dike 6 and the Right Wing Dam and establishing a minimum setback (buffer) of less than 20 feet for three elderberry shrubs along the trail

proposed for widening.

January 9-14, 2020: The Corps and Service exchanged emails providing clarification on

the project description and additional conservation measures for the

widening Pioneer Express Trail portion of the project.

### Page 4. Earthen Raise Elements

As with Dikes 1, 2, and 3, the proposed modifications to Dikes 4, 5, and 6 will also primarily affect the existing crest and landward side slopes of these dikes through the removal of existing materials (ex. Riprap, earthen materials, roadway pavement, roadway gravel) and the addition of new materials (ex. engineered fill, riprap, pavement). An existing gravel road/trail currently extends from the south end of Dike 4 to the north end of Dike 5. A significant portion of this road will be raised to the same elevation se the proposed raised crest elevation of the adjacent dikes because the affected road segments are presently lower than the necessary dike elevation. Gravel maintenance roads currently run along the landward side toe of the dikes to the landward side slopes of the dikes. Portions of these maintenance roadways will be relocated in a manner that mimics their current alignments to accommodate changes in the side slopes of the dikes. In addition, some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail.

Mr. Mark Ziminski 3

## Page 6. Concrete Floodwall Elements

There will be two construction access points for work on the RWD (see Enclosure, Figure 9). One will be off Auburn-Folsom Road at the Beal's Point roadway (e.g. the same access point used to access the southern end of Dike 6). Some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction of the RWD. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail. The other access point will be off Folsom-Auburn Road at Folsom Dam Road. The construction access/haul route from this access point will follow established roads within Reclamation's CCAO Facilities. The main construction access point for work on the LWD will be off Folsom Lake Crossing at the existing Gate 1 construction access (see Enclosure, Figure 10). The construction access/haul route from this access point will follow an existing haul road before passing over the control structure of the new auxiliary spillway. During construction work on the LWD and RWD, one lane of the existing road that runs from the LWD to the main dam and then to the RWD (e.g. Folsom Dam Road) will be open to traffic.

Page 9. Conservation Measures

The following conservation measure is added:

- 11. Specific to the widening of the Pioneer Express Trail:
  - a. work will not occur during the flight season for the beetle (March-July);
  - b. trail work within 20 feet of the dripline of elderberry shrubs will be conducted by hand crews only.

All other sections of the October 13, 2016, biological opinion and September 20, 2019, reinitiation for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas\_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Jennifer M. Norris, Ph.D. Field Supervisor

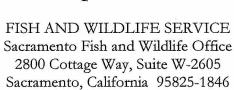
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Bert Skillen, COE, Sacramento, CA



# In Reply Refer to: 08SESMF00-2017-F-0043-R003

# United States Department of the Interior





FEB 0 3 2020

Mr. Mark T. Ziminiske Chief, Environmental Resources Branch Corps of Engineers, Sacramento District 1325 J Street Sacramento, California 95814

Subject:

Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project,

Sacramento, El Dorado and Placer Counties, California

### Dear Mr. Ziminske:

This letter is in response to the Corps of Engineers' (Corps) January 27, 2020, request for reinitiation of formal consultation with the U.S. Fish and Wildlife Service (Service) on the proposed Folsom Dam Raise Project (proposed project) in Sacramento, El Dorado, and Placer Counties, California. Your request was received by the Service on January 30, 2020. The Service issued a biological opinion for this project on October 13, 2016 (08ESMF00-F-0043) and subsequent reinitiations of consultation on September 20, 2019 (08ESMF00-F-0043-R001), and January 15, 2020 (08ESMF00-F-0043-R002), that analyzed the project's effects on the federally-listed as threatened valley elderberry longhorn beetle (*Desmocerus californicus dimorphus*) (beetle). This response is provided under the authority of the Endangered Species Act of 1973, as amended (16 U.S.C. 1531 et seq.) (Act), and in accordance with the implementing regulations pertaining to interagency cooperation (50 CFR 402).

Since the Service issued the biological opinion and two reinitiations, the Corps re-surveyed a 2-mile section of the Pioneer Express Trail and other trails north of Beal's Point Road for the presence of elderberry shrubs. These trails are scheduled to be widened from about 2 feet to 4-6 feet to accommodate equestrian and bicycle traffic and will serve as a detour for other trails which will be closed during construction activities associated with Dikes 4-6. The widening effort is anticipated to begin in February and be complete by December 2020.

A new elderberry shrub was located along the Pioneer Express Trail just north of Beal's Point Road. The driplines of the shrub is less than 20 feet from where the trail widening will occur. However, the elderberry shrub is located on the west side of the existing trail and the widening activities will occur to the east to avoid disturbance of the shrub.

Based on implementation of the Conservation Measures identified in the biological opinion and additional measures proposed in this reinitiation, the Corps has determined widening of this section of the Pioneer Express Trail and other trails north of Beal's Point Road may affect, but is not likely to adversely affect the beetle or its habitat. Pursuant to Conservation Measure 2 in the biological opinion, the Corps is also seeking approval from the Service to establish a buffer around an elderberry shrub less than 20 feet.

Mr. Mark Ziminski 2

The Service concurs with the Corps' determination that widening of the Pioneer Express Trail and other trails north of Beal's Point Road may affect, but is not likely to adversely affect the beetle or its habitat. The Service also agrees to the Corps' proposal of a minimum setback less than 20 feet for the single elderberry shrub along the existing trail. The biological opinion will be amended to reflect these changes. To provide ease of reading, the new language in the biological opinion will be in bold text. Therefore, the Folsom Dam Raise Project biological opinion is amended as follows:

### Page 2. Consultation History

April 9, 2014: The Service, Reclamation, and the Department of Water Resources

conducted an elderberry shrub survey of the proposed project footprint.

September 6 2016: The Service received the September 6, 2016, letter from the Corps

requesting reinitiation of formal consultation with undated biological

assessment.

September 9, 2019: The Service received a request (undated) to reinitiate consultation related to

moving the location of the Folsom Residence Office for the proposed project and establishing a minimum setback (buffer) of less than 20 feet for a single elderberry shrub along the road to the proposed Folsom Resident

Office site.

December 16, 2019: The Service received a request dated December 10, 2019, to reinitiate

consultation related to widening the Pioneer Express Trail to serve as a detour for trails that will be closed during construction activities at Dike 6 and the Right Wing Dam and establishing a minimum setback (buffer) of less than 20 feet for three elderberry shrubs along the trail proposed for

widening.

January 9-14, 2020: The Corps and Service exchanged emails providing clarification on the

project description and additional conservation measures for the widening Pioneer Express Trail portion of the project south of Beal's Point Road.

January 30, 2020 The Service received a request via email dated January 27, 2020, to

reinitiate consultation related to widening the Pioneer Express Trail and other trails north of Beal's Point Road to serve as a detour for trails that will be closed during construction activities at Dikes 4-6 and establishing a minimum setback (buffer) of less than 20 feet for a

newly discovered elderberry shrub along the trail proposed for

widening

#### Page 4. Earthen Raise Elements

As with Dikes 1, 2, and 3, the proposed modifications to Dikes 4, 5, and 6 will also primarily affect the existing crest and landward side slopes of these dikes through the removal of existing materials (ex. Riprap, earthen materials, roadway pavement, roadway gravel) and the addition of new materials (ex. engineered fill, riprap, pavement). An existing gravel road/trail currently extends from the south end of Dike 4 to the north end of Dike 5. A significant portion of this road will be raised to the same elevation se the proposed raised crest elevation of the adjacent dikes because the affected road segments are presently lower than the necessary dike elevation. Gravel maintenance roads currently run along the landward side toe of the dikes to the landward side slopes of the dikes. Portions of

3 Mr. Mark Ziminski

these maintenance roadways will be relocated in a manner that mimics their current alignments to accommodate changes in the side slopes of the dikes. In addition, some existing trails in the vicinity of Dikes 4-6 used by pedestrians, equestrians and bicyclists will be closed during construction. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail south of Beal's Point Road and a 2-mile-long segment of the Pioneer Express Trail and other trails north of Beal's Point Road.

### Page 6. Concrete Floodwall Elements

There will be two construction access points for work on the RWD (see Enclosure, Figure 9). One will be off Auburn-Folsom Road at the Beal's Point roadway (e.g. the same access point used to access the southern end of Dike 6). Some existing trails in the vicinity of Dike 6 used by pedestrians, equestrians and bicyclists will be closed during construction of the RWD. A detour will be provided by widening a 2,300-foot-long segment of the Pioneer Express Trail.

The other access point will be off Folsom-Auburn Road at Folsom Dam Road. The construction access/haul route from this access point will follow established roads within Reclamation's CCAO Facilities. The main construction access point for work on the LWD will be off Folsom Lake Crossing at the existing Gate 1 construction access (see Enclosure, Figure 10). The construction access/haul route from this access point will follow an existing haul road before passing over the control structure of the new auxiliary spillway. During construction work on the LWD and RWD, one lane of the existing road that runs from the LWD to the main dam and then to the RWD (e.g. Folsom Dam Road) will be open to traffic.

### Page 9. Conservation Measures

The following conservation measure is added:

- 11. Specific to the widening of the Pioneer Express Trail and other trails:
  - a. to the extent feasible, all activities that occur within 50 meters (165 feet) of elderberry shrubs will be conducted outside the flight season of the beetle (March-July);
  - b. trail work within 20 feet of the dripline of elderberry shrubs will be conducted by hand crews only (no heavy equipment).

All other sections of the October 13, 2016, biological opinion and the September 20, 2019, and January 15, 2020 reinitiations for the Folsom Dam Raise Project remain the same. If you have any questions regarding this biological opinion please contact Doug Weinrich (douglas\_weinrich@fws.gov), Assistant Field Supervisor, at (916) 414-6563.

Sincerely,

Jennifer M. Norris, Ph.D.

Dang Wennich

Field Supervisor

CESPK-PDR-A 6/2/21

#### MEMORANDUM FOR RECORD

SUBJECT: USFWS Concurrence with Oak Tree Mitigation and Valley Elderberry Longhorn Beatle (VELB) Determination Associated with the Folsom Dam Raise Modifications Project, Folsom, California

### ATTN:

Ms. Jennifer Hobbs Sacramento Fish and Wildlife Office U.S. Fish and Wildlife Service 2800 Cottage Way, Room W-2605 Sacramento, CA 95825

- 1. **Locations:** The oak planting locations for mitigation are located in the areas designated in Figurers 2 through 7 below. The locations of all impacted elderberry shrubs are listed in Table 2. All locations are within the Folsom Lake State Recreation Area in Folsom, California.
- 2. **Project Background:** The Folsom Dam Raise project was authorized under section 101(a)(6) of the Water Resources Development Act of 1999 (Public Law 106-53), Section 128 of the Energy and Water Development Appropriations Act of 2004 (Public Law 108-137), and Section 3029(b) of the Water Resources Development Act of 2007 (Public Law 110-114). The Folsom Dam Raise project was reevaluated jointly with the Folsom Modification Project in the American River Watershed Project Post Authorization Change Report (PACR) for the American River Watershed Project dated March 2007. The PACR resulted in the recommendation of an auxiliary spillway at the Folsom Dam – which was constructed jointly with the USBR - known as the Folsom Joint Federal Project (JFP). In addition to the JFP, the PACR resulted in the authorization of the Folsom Dam Raise project This MFR is a request for concurrence with our determination that construction of the proposed Folsom Dam Raise Modification project may affect, but is not likely to adversely affect, the Federally listed valley elderberry longhorn beetle (Desmocerus californicus dimorphus)(VELB) in accordance with Section 7 of the Endangered Species Act. Additionally, this MFR details the plan to mitigate for oak woodland habitat that would be removed for construction by planting native oaks at 10 separate onsite locations in accordance with the April 20, 2015 Fish and Wildlife Coordination Act Report for the Folsom Dam Raise Project (ref. #FF08ESMF00-2014-CPA-0010). Our most recent consultation with your office on this project was the Biological Opinion titled Reinitiation of Formal Consultation on the Proposed Folsom Dam Raise Project, Sacramento, El Dorado, and Placer Counties, California dated September 20, 2019 (ref. #08ESMF00-2017-F-0043-R001).

SUBJECT: Folsom Dam Raise Modifications Project, Oak Tree Mitigation and VELB Determination Concurrence for the Folsom Dam Raise Modifications Project, Folsom, California

- 3. National Environmental Policy Act (NEPA) Compliance Background: The Folsom Dam Raise was evaluated in the 2007 Final Folsom Dam Safety and Flood Damage Reduction Environmental Impact Statement/Environmental Impact Report (EIS/EIR) and in a 2017 Supplemental Environmental Impact Statement/Environmental Impact Report (SEIS/SEIR). A draft SEIS/EIR for this and other changes since the 2017 SEIS/EIR is currently in routing.
- 4. **MFR Purpose:** The proposed action would involve (1) raising the dikes and dams by 3.5 feet and includes constructing a new earthen embankment for Dike 3, earthen raise of Dikes 2 and 7, concrete floodwall raises for Dike 1, Dikes 4-6, the Left Wing Dam (LWD), the Right Wing Dam (RWD), and the Mormon Island Auxiliary Dam (MIAD); (2) onsite borrow and disposal at MIAD West; (3) rock crushing operations at MIAD East; (4) modification of the Main Dam Tainter Gates, and (5) a project mitigation and restoration plan. Construction is anticipated to begin in early 2022 and continue through 2025. See Table 1 below for the current anticipated construction schedule.

Table 1. Anticipated construction schedule for the Folsom Dam Raise Modifications Project.

Project Activity	Starting Year	Ending Year	Duration
Main Dam Tainter Gates & related structural refinements LWD & RWD – concrete floodwall raises	2022	2025	4 years
Dike 7 and MIAD – concrete floodwall raises	2022	2024	2 years
Dikes 1, 4, 5, & 6 – concrete floodwall raises Dikes 2 - earthen embankment raise New Dike 3 – earthen embankment construction	2022	2024	2 years

No designated critical habitat for listed species is found within the project area. However, elderberry shrubs are located throughout the project (see Fig. 1). Although no elderberry trimming, transplantation, or other associated mitigation would be necessary for the current design, some construction activities would take place within the 100 ft buffer and a few within the 20 ft buffer from the dripline of elderberry shrubs (see Table 2). Although ground disturbing activities would take place within the 100 ft buffer for some elderberry shrubs, no ground disturbing activities would take place within the 20 ft buffers that have not already been covered by previous consultations (e.g. detour trail construction). The primary activity that would take place within the 20 ft buffers would be haul trucks and equipment driving by elderberry shrubs on adjacent haul routes. Many of these haul routes are currently subject to daily vehicle traffic associated with public recreation and State Parks personnel activities.

Figure 1: Elderberry locations throughout the Folsom Dam Raise Modifications Project

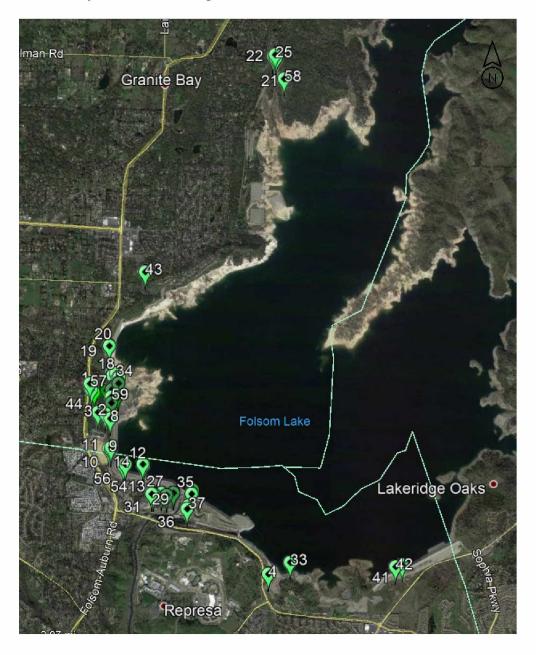


Table 2. Locations and anticipated impacts to existing elderberry shrubs within or near the limits of the proposed project.

Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
1	Beals Point	38.719209	-121.174707	Indirect	20 ft
2	Beals Point	38.716153	-121.173462	Indirect	20 ft
3	Beals Point	38.715998	-121.172167	Indirect	20 ft
4	Dike 7	38.695054	-121.142840	Indirect	20 ft
5	RWD	38.719531	-121.171076	Indirect	100 ft
6	RWD	38.719576	-121.171075	Indirect	100 ft
7	RWD	38.719298	-121.171151	Indirect	100 ft
8	RWD	38.715361	-121.171251	Indirect	100 ft
9	RWD	38.711281	-121.171367	Indirect	100 ft
10	RWD	38.711213	-121.171000	Indirect	100 ft
11	RWD	38.711464	-121.170960	Indirect	100 ft
12	RWD	38.709229	-121.165151	Indirect	100 ft
13	RWD	38.709331	-121.165344	Indirect	100 ft
14	RWD	38.709331	-121.165344	Indirect	100 ft
15	RWD	38.720226	-121.170023	Indirect	100 ft
16	RWD	38.720181	-121.169990	Indirect	100 ft
17	Dike 6	38.721244	-121.171136	Indirect	100 ft
18	Dike 6	38.721198	-121.171102	Indirect	100 ft
19	Between Dikes 5 & 6	38.725228	-121.171828	Indirect	20 ft
20	Between Dikes 5 & 6	38.725228	-121.171828	Indirect	20 ft
21	Dike 1	38.764933	-121.144608	Indirect	20 ft
22	Dike 1	38.764933	-121.144620	Indirect	20 ft
23	Dike 1	38.764898	-121.144644	Indirect	20 ft
24	Dike 1	38.765177	-121.145189	Indirect	20 ft
25	Dike 1	38.765431	-121.144757	Indirect	100 ft
26	Right Bank of American River	38.705471	-121.160004	None	>100 ft
27	Right Bank of American River	38.705378	-121.162076	None	>100 ft

Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
28	Right Bank of American River	38.705480	-121.159980	None	>100 ft
29	Right Bank of American River	38.705224	-121.163736	None	>100 ft
30	Right Bank of American River	38.705444	-121.159993	None	>100 ft
31	Right Bank of American River	38.705210	-121.163437	None	>100 ft
32	Right Bank of American River	38.705093	-121.161186	None	>100 ft
33	Dike 7	38.696770	-121.139116	Indirect	100 ft
34	Dike 6	38.721540	-121.170496	Indirect	100 ft
35	Main Dam	38.705439	-121.15678	None	>100 ft
36	Auxiliary Spillway	38.703404	-121.157446	None	>100 ft
37	Auxiliary Spillway	38.703815	-121.157275	None	>100 ft
38	Main Dam	38.706013	-121.156643	None	>100 ft
39	Beals Point	38.720993	-121.169918	Indirect	20 ft
40	Beals Point	38.702815	-121.109269	Indirect	20 ft
41	MIAD	38.696900	-121.119646	None	>100 ft
42	MIAD	38.696612	-121.120781	Indirect	100 ft
43	Dike 4	38.735410	-121.166046	Indirect	100 ft
44	Beals Point	38.720562	-121.174224	Indirect	100 ft
45	Beals Point	38.720819	-121.172216	None	100 ft
46	Beals Point	38.720828	-121.172205	None	100 ft
47	Beals Point	38.720827	-121.172170	None	100 ft
48	Beals Point	38.720827	-121.172147	None	100 ft
49	Beals Point	38.720836	-121.172170	None	100 ft
50	Beals Point	38.720845	-121.172135	None	100 ft
51	Beals Point	38.720872	-121.172134	None	100 ft
52	RWD	38.720218	-121.170081	Indirect	100 ft

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Shrub ID	General Location	Latitude	Longitude	Project Impact Anticipated	Work Within 20 ft or 100 ft of Dripline
53	RWD	38.720399	-121.170111	Indirect	100 ft
54	RWD	38.709208	-121.168408	Indirect	100 ft
55	RWD	38.708973	-121.168719	Indirect	100 ft
56	RWD	38.709035	-121.168741	Indirect	100 ft
57	Beals Point	38.720001	-121.174976	Indirect	100 ft
58	Dike 1	38.762221	-121.143068	Indirect	100 ft
59	RWD	38.718307	-121.171199	Indirect	100 ft
60	Dike 6	38.721726	-121.171426	Indirect	100 ft
61	RWD	38.717492	-121.171150	Indirect	100 ft

Avoidance and minimization procedures for VELB are clearly outlined in the 2017 Folsom Dam Raise SEIS/SEIR and the 2021 Folsom Dam Raise Modifications Draft SEIS/EIR (in review) and would be followed by the contractor and USACE personnel. These include:

- A. Construction personnel would receive USFWS approved worker environmental awareness training to ensure that workers recognize elderberry shrubs and the VELB. The training would include: the protected status of VELBs and their host plants, elderberry shrubs; the need to avoid adversely affecting elderberry shrubs; elderberry shrub avoidance areas (protective buffers/exclusion zones); measures to be taken by workers during construction to protect elderberry shrubs; possible penalties that could be imposed for not complying with requirements established for the protection of elderberry shrubs and the VELB.
- B. Where practicable, a minimum setback (buffer) of 100 feet from the dripline of all elderberry shrubs containing stems measuring 1.0 inch or greater in diameter at ground level would be established. There may be instances where a 100-foot buffer is not practicable due to various constraints. In such cases, a buffer of at least 20 feet from the dripline of such elderberry shrubs would be established if feasible. The Corps will consult with USFWS prior to establishing any elderberry shrub buffer zones (setbacks) that extend less than 100 feet from the dripline of a particular shrub. Prior to project construction activities near elderberry shrubs to be preserved, temporary protective barriers would be installed along the limits (boundaries) of approved elderberry shrub buffer zones (exclusion areas). No construction activities or similar disturbances would be allowed within the elderberry shrub buffer zones unless authorized in advance by the Corps and USFWS. In situations where elderberry shrubs to be preserved are located more than 100 feet from the project's limits of construction, protective barriers may not

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be installed if existing landscape conditions are such that inadvertent damage to the shrubs during construction is unlikely. The contractor would install signs approximately every 50 feet along the edge of any protective structural barriers. The signs would include the text: "This area is the habitat of the valley elderberry longhorn beetle, a threatened species, and must not be disturbed. This species is protected by the Endangered Species Act of 1973, as amended. Violators are subject to prosecution, fines, and imprisonment." The signs would be readable from a distance of 20 feet and would be maintained during project construction.

The first purpose of this MFR is to request consultation on activities associated with "B" above for ground disturbing construction activities to take place within 100 ft and construction traffic to drive within 20 feet of the dripline of the elderberry shrubs as listed in Table 2 as long as 1) all of the contractor training and avoidance and minimization measures mentioned in "B" above are followed by USACE and the contractor(s), 2) protective barriers are placed as far from the dripline of elderberry shrubs as practicable, and 3) in cases where elderberry shrubs are immediately adjacent to roadways, protective fencing would be placed up to but not within the dripline of the elderberry shrub.

The second purpose of this MFR is to detail the anticipated oak woodland mitigation as described in the 2021 Folsom Dam Raise Modifications Draft SEIS/EIR (in review). Oak woodland habitat removed for construction is estimated to at approximately 12.3 acres. Mitigated at a 1.2:1 ratio, this equates to approximately 14.8 acres of native oak plantings required for mitigation. This calculation includes trees that have been removed for the construction of Dike 8 (complete) and trees that are anticipated to be removed for clearing staging and construction areas for Dikes 1-6. No tree removal is anticipated for Dike 7, RWD, LWD, Main Dam, or MIAD. The oak plantings at the MIAD West borrow site cover 8.8 acres. Disturbance of the oak plantings would be avoided as much as practicable and any disturbance of those plantings would be mitigated at a 1:1 ratio. Therefore, the total acreage of all oak plantings required for mitigation would be approximately 23.6 acres. These impacts would be mitigated by planting native oaks in the areas designated in Figures 2 through 7 below. The total acreage for all proposed oak planting sites equates to approximately 24.8 acres and would be planted at a density of approximately 170 trees per acre. The contractor responsibilities would include planting, watering, protecting, monitoring, and maintain areas for a minimum of 4 years with a survival goal on average density of at least 25 living native oak trees per acre planted. Beyond the 4-year minimum monitoring, it would be the responsibility of State Parks and the U.S. Bureau of Reclamation to maintain the oak plantings in perpetuity. The additional 1.2 acres beyond the mitigation acreage required accounts for

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the fact that a road, trails, and a few existing trees and shrubs are found within the proposed planting sites where trees would not be planted.

Figure 2: Overview of Oak Mitigation Planting Areas 1-10.

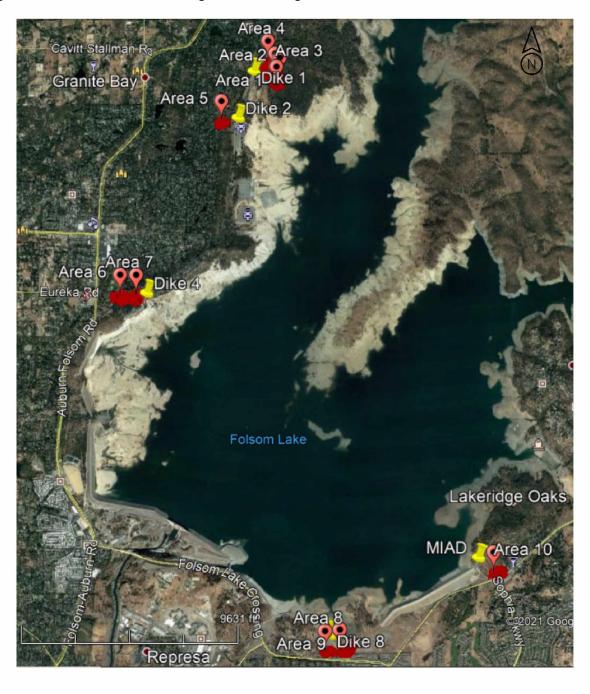


Figure 3. Proposed Oak Tree Planting Mitigation Areas 1 (0.67 acres), 2 (1.24 acres), 3 (0.37 acres), and 4 (5.79 acres).



Figure 4. Proposed Oak Tree Planting Mitigation Area 5 (2.0 acres).



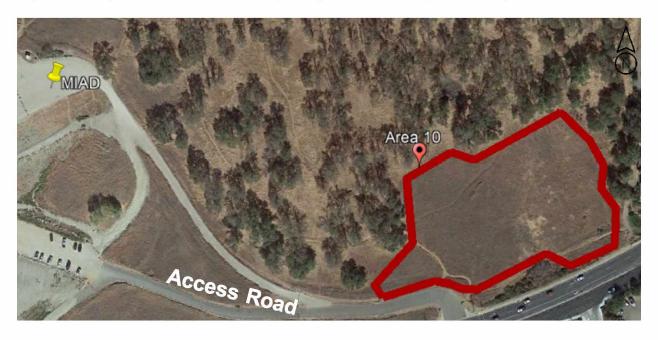
Figure 5. Proposed Oak Tree Planting Mitigation Areas 6 (2.71 acres) & 7 (4.61 acres).



Figure 6. Proposed Oak Tree Planting Mitigation Areas 8 (1.26 acres) & 9 (3.24 acres).



Figure 7. Proposed Oak Tree Planting Mitigation Area 10 (2.93 acres).



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Based on the implementation of the avoidance and minimization measures described above for VELB, we request your concurrence with our determination that the proposed Folsom Dam Raise Modifications project may affect, but is not likely to adversely affect, the VELB and its habitat. Thank you for your attention to this matter.

5. POC: Kim Watts, 916-557-7770 or Kimberly.J.Watts@usace.army.mil

S. Joe Griffin Chief, Environmental Resources Branch