Central Valley Flood Protection Board Update

January 23, 2015

Presented by:

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Today's Discussion

Where We've Been

- Preliminary BWFS Approaches

Where We Are

- Draft Conservation Strategy Release

Where We're Going

- 2017 CVFPP Integration







Where We've Been Preliminary BWFS Approaches





2017 CVFPP Update



Setting Historical Context



Summary of Refinements and Areas of Alignment



Strategies to Improve System Management



Investment Approach



Tracking, Reporting of Investment Actions & Results



2017 ROADMAP



One Process, Many Activities

CVFPP Assessment

- BWFS System Performance Analysis
- RFMP Regional Visions and Priorities
- Conservation Strategy
- 0&M
- Safety & Risk
- Climate Change
- Long-term Economic Consequences of Flooding
- USACE Feasibility Studies

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2017 ROADMAP



BWFS System Configurations

Chapter 2 Converging

Chapter

3

System
Management



- Refine the State's vision for implementing SSIA
- Packages of structural and nonstructural actions
- Flexible to account for new information and changes in priorities or systemwide needs
- Technical evaluations ongoing
- Informed by regional priorities; will inform longterm financing and implementation strategies for the SSIA and the 2017 CVFPP Update





Preliminary BWFS Approaches



- Approach I: Fix in Place
- Approach II: Build Storage to Store Peak Flood Flows
- Approach III: Expand and Extend Bypasses to Increase Conveyance Capacity of the Flood Management System
- Approach IV: Combination of balanced and reasonable actions in Approaches I-III



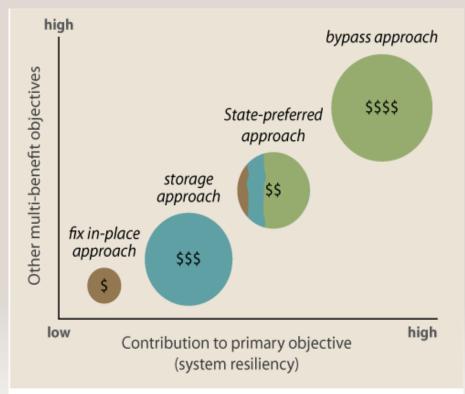
2017 ROADMAP



Identifying the State-Preferred Approach

- Consistency with SSIA
- Hydraulic modeling studies/ geotechnical assessments
- Multi-benefit aspects
- Cost-efficiency
- Flexibility for future improvements

Conceptual Approach



Capital Investment vs. Benefits

Various approaches for improving system element of SSIA





Where We Are

Draft Conservation Strategy Release





One Process, Many Activities

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OF WATER

Draft Conservation Strategy

Conservation Strategy Overview

- Strategy Highlights
- Supporting Multi-Benefit Flood Management

Outreach and Collaboration

- Development Schedule
- Public Review Schedule
- Upcoming Public Engagement Opportunities







Conservation Strategy Overview

Chapter 2

Chapter **5**

Converging

Measuring Value

- Provides a comprehensive, long-term approach to improving riverine habitat and floodplains
- Expands public support and funding for flood projects, improves project delivery, reduces long-term costs and attracts funding from other sources
- Helps DWR and others plan, design and implement multi-benefit flood improvement actions
- Supports the CVFPP Act; is consistent with the California Water Action Plan and CVFPP goals





The Strategy Provides

Chapter 2 Converging

Chapter
4
Implementation
Timing

Chapter

5
Measuring Value

- A programmatic permitting strategy for capital improvements and system maintenance
- An improved vegetation management approach to reduce operations and maintenance burdens
- Ecological targets and measurable objectives to track progress, facilitate adaptive management and measure success
- Advance mitigation to improve project delivery and reduce costs
- Information and tools for use in planning and permitting processes





Supporting Multi-Benefit Flood Management

Chapter 2 Converging

Chapter

5

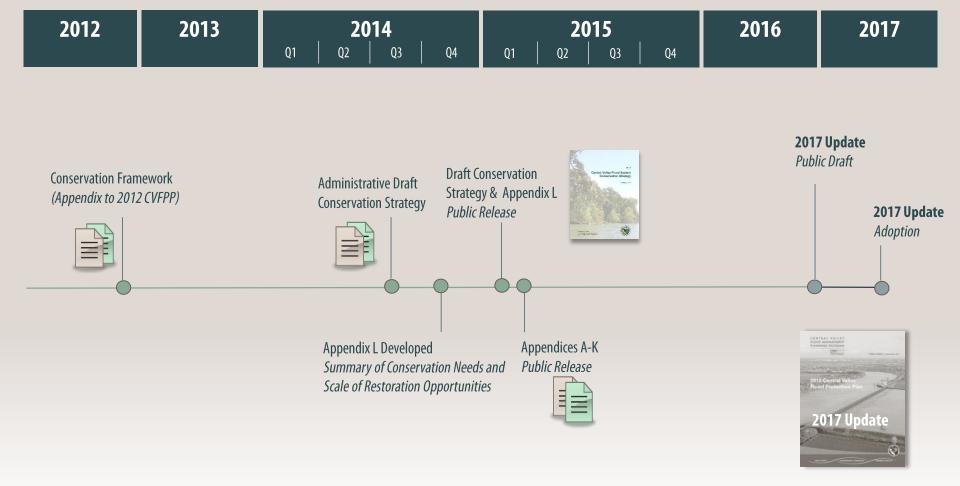
Measuring Value

- Provides tools, data, approaches and guidance (e.g., ecological goals and targets) for development of multibenefit projects
- Informs Basin-Wide Feasibility Studies and Regional Flood Management Plans
- Increases opportunities for greater cost-sharing associated with a broader range of benefits
- Creates a framework for valuation of benefits





Conservation Strategy Development Schedule





Outreach and Collaboration to Date

- Two Public Technical Workshops
- Interagency Advisory Committee (IAC)
 - Conservation Strategy Development
 Subcommittee
 - Regional Permitting Subcommittee (FRRPP)
- Liaisons with RFMPs
- Technical support to BWFS

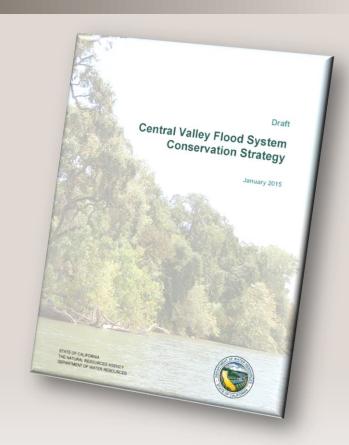
- Measurable Objectives Technical Advisory
 Workgroup
- Outreach to NGOs, Agricultural Community, LMAs, Local Govt.
- Coordinating Committee Meeting Updates
- CVFPB Meeting Updates





Public Review Schedule

- Public Release of Draft Conservation Strategy with available Appendices — January 23, 2015
- Remaining Appendices to be released by end of February 2015
- 60-day public comment period to begin once all Appendices are released
- Comments to inform Final Draft Conservation Strategy and 2017 CVFPP



http://www.water.ca.gov/conservationstrategy/cs_new.cfm



Upcoming Conservation Strategy Public Engagement Opportunities

Presentations

- CVFPB Coordination Committee January 28, 2015
- CVFPB Conservation Strategy Workshop *February 13, 2015*

Submitting Comments

 Attention: Stacy Cepello info-fessro@water.ca.gov





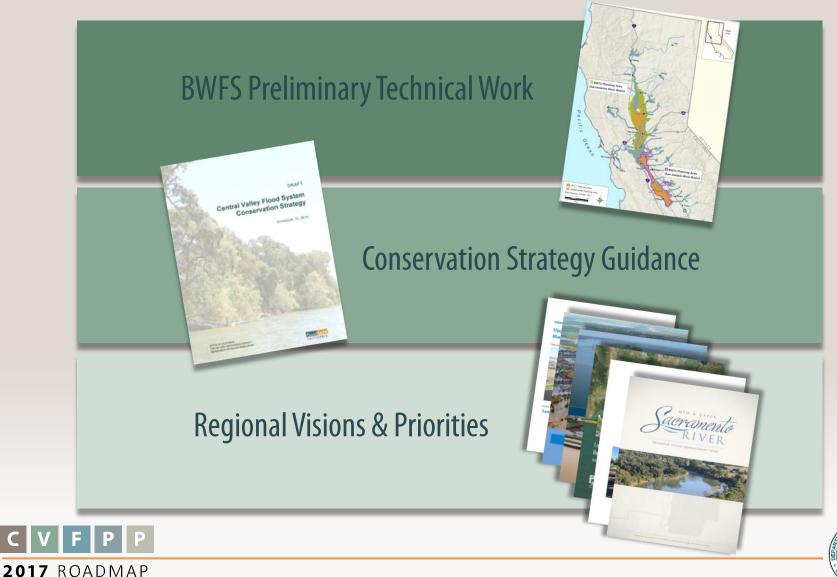


Where We're Going 2017 CVFPP Integration

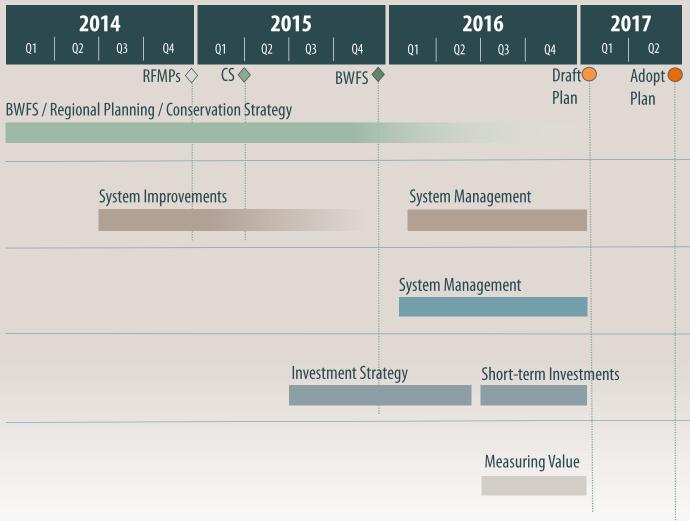




2017 CVFPP Integration



CVFPP Progression (as of January 2015)







Proposed Future Updates

Regular CVFPP, Coordinating Committee and public updates planned:

Venue	Date	Proposed Topic
Coordinating Committee Meeting	January 28, 2015	CVFPP Update — BWFS Atlases/ Conservation Strategy Discussion
CVFPB Public Workshop	February 13, 2015	Conservation Strategy Review
Coordinating Committee Meeting	February 2015 (Date TBD)	CVFPP Update — Summary of DWR's RFMP Phase 1 Content Review
CVFPB Meeting	February 27, 2015	CVFPP Update — BWFS Preliminary Technical Work





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