

American River Watershed - Natomas Basin



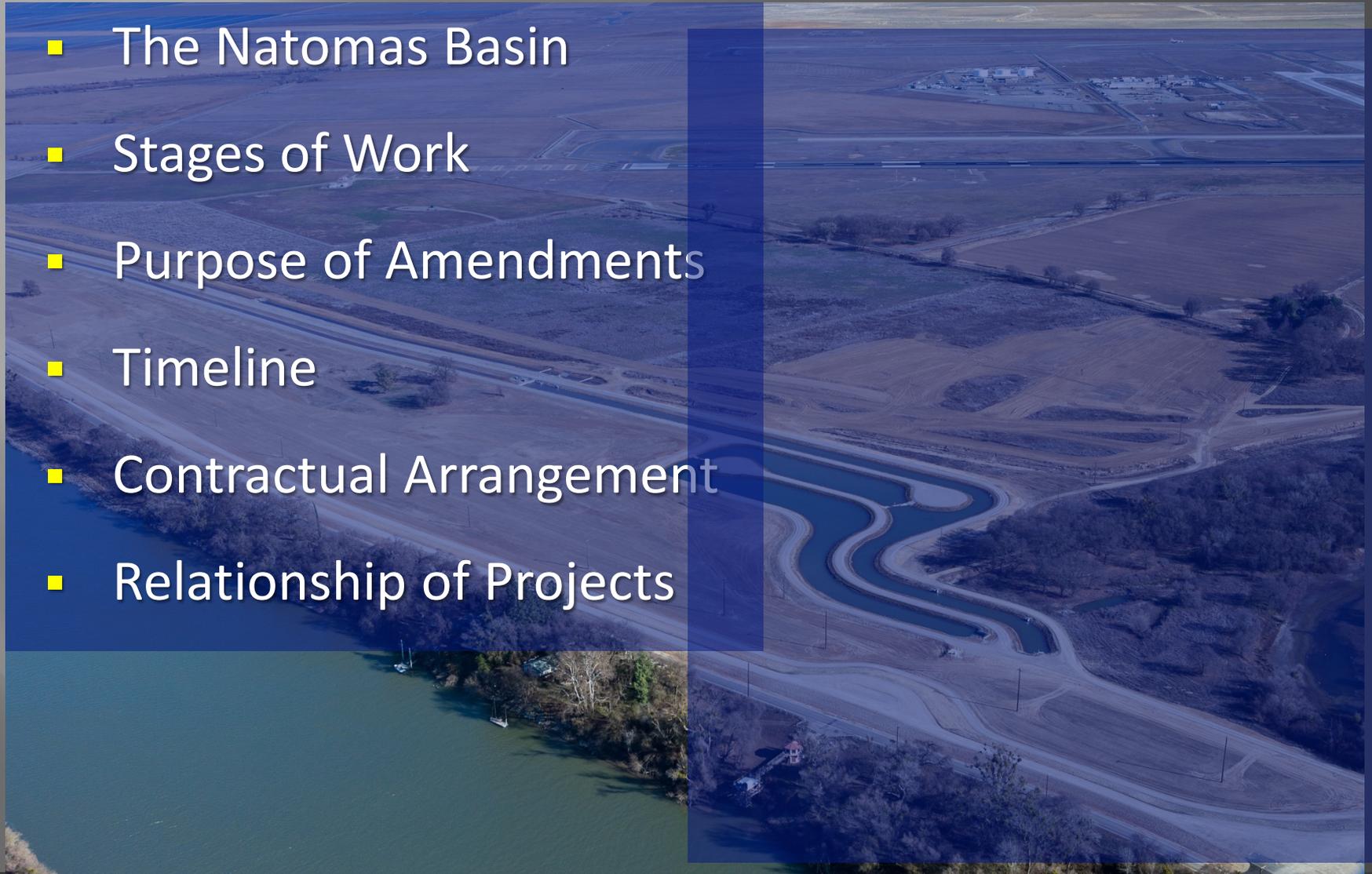
Item 8A: Proposed Resolution 2014-29 Amendments to Design Agreement and Local Design Agreement





Summary

- The Natomas Basin
- Stages of Work
- Purpose of Amendments
- Timeline
- Contractual Arrangement
- Relationship of Projects



The Natomas Basin Project

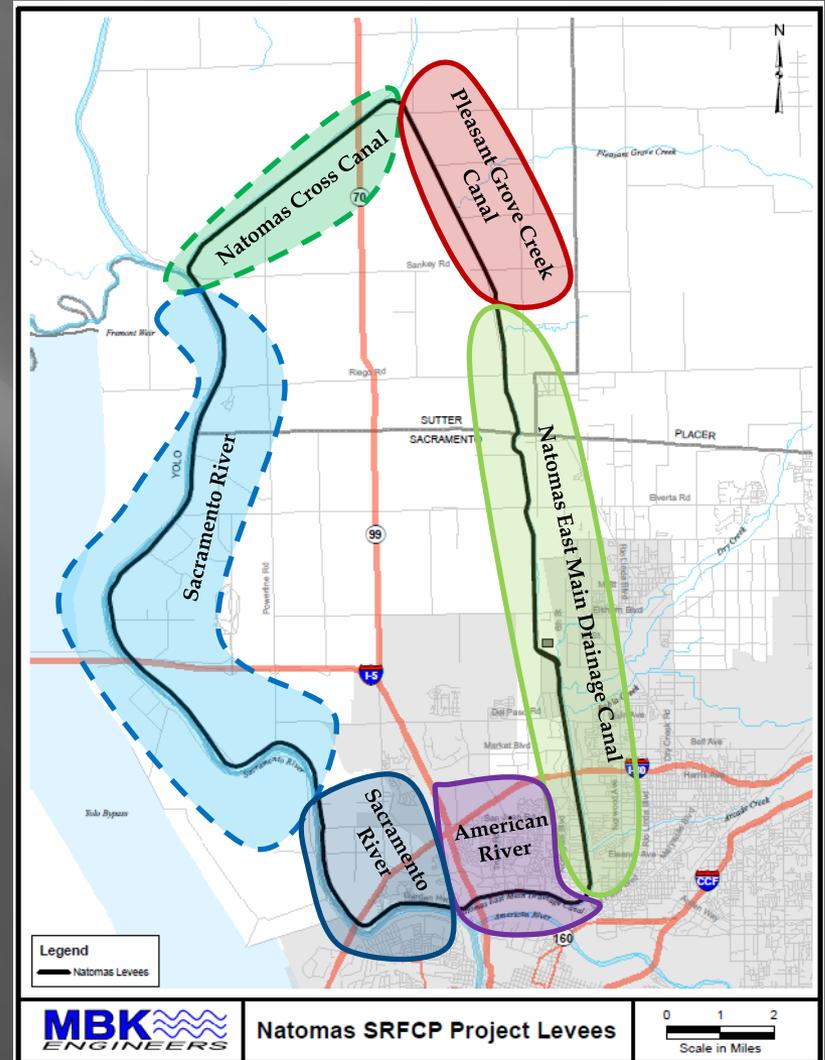


Natomas Levee Improvement Program

- State (EIP) and SAFCA
- \$400M
- 8 years, 18 miles

Natomas Basin Remaining Work

- USACE, CVFPB, and SAFCA
- Remaining Work ~ \$ 600M
- 7-10 year plan, 24 miles





Stages of Work

EIP (Past)

Funding
Agreements

State

SAFCA

Design &
Construct

\$400M

2006-2014

DA/LDA (Present)

Design
Agreement

USACE

CVFPB &
SAFCA

Design Only

\$2.6M

2014-2015

PCA (Future)

Project
Cooperation
Agreement
Amendment

USACE

CVFPB &
SAFCA

Design &
Construct

\$746M

2015-2025?



Purpose of Amendments

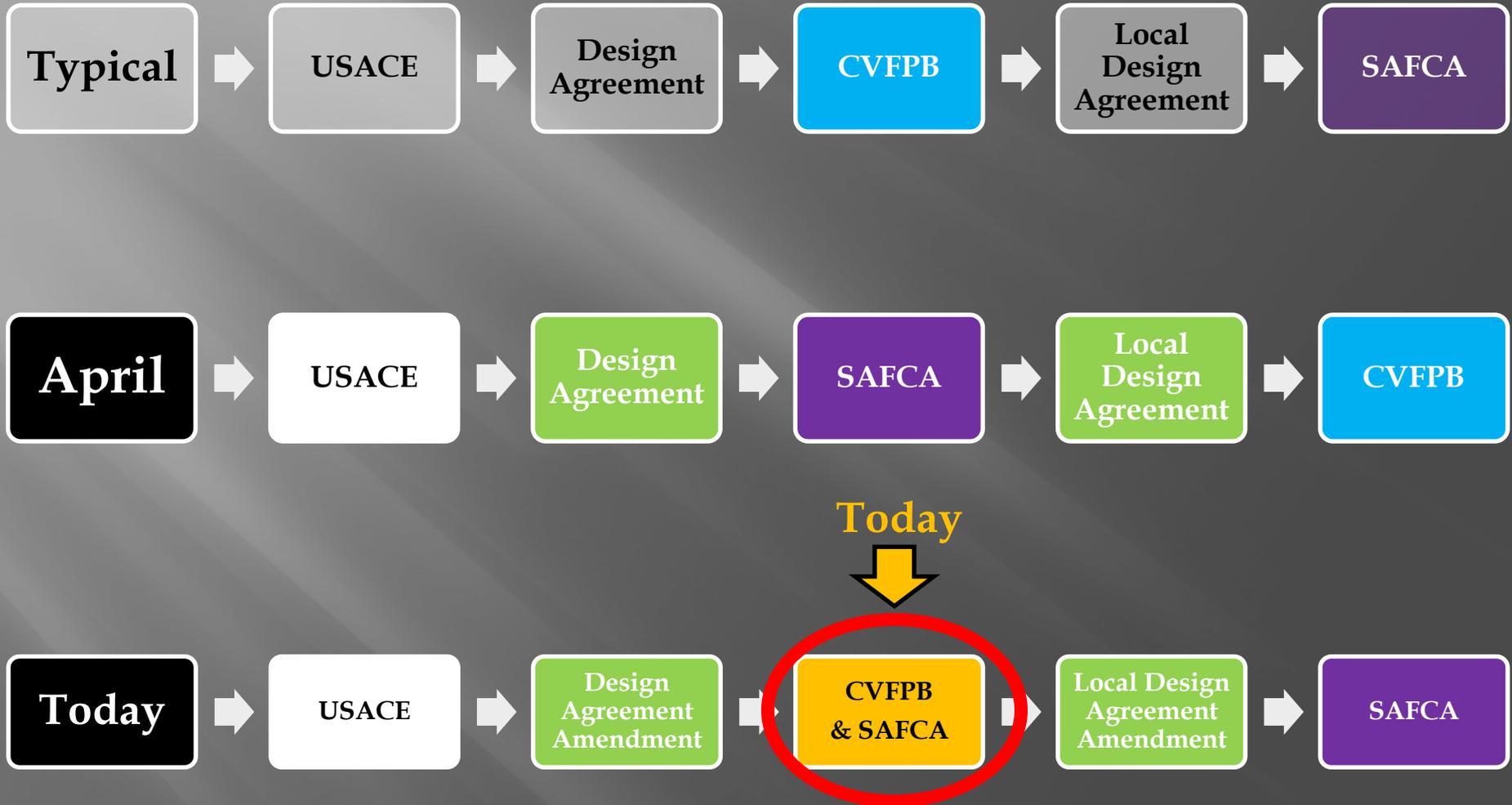
- To increase budget and design scope
 - USACE 65% \$675,000
 - CVFPB 24.5% \$254,400
 - SAFCA 10.5% \$109,000
- To continue design via USACE
- Continues to advance design while drafting Agreement for Construction
- Authority: WRDA 96/99, CWC §8615



Timeline

- Apr 2014 CVFPB and SAFCA approvals
- May USACE approval
- Jun WRRDA 2014 Authorization
- Jul First Payment to USACE
- Sep Geotechnical Contract (Reach H)
- Today Amendments to DA and LDA

Contractual Arrangement





Relationship of Projects

