California Water Plan Update 2013



Central Valley Flood Protection Board December 19, 2014 **Highlights**

State of California Taking Action

- PRD Governor's Water Action Plan & CA Water Plan Update 2013 (Oct 2013)
- State Drought Task Force Established (Dec 2013)
- Governor's Drought Proclamation & Water Action Plan (Jan 2014)
- Drought Emergency Funding (March)
- Groundwater Legislation (Sept)
- CA Water Plan 2013 (Oct 2014)



Governor's Water Action Plan A 5-Year Plan to Meet 3 Broad Goals

- Reliability -more reliable water supplies for our farms & communities
- Restoration –
 restoring important
 wildlife habitat & species
- Resilience -more resilient, sustainably
 managed water systems
 & environment (supply, quality,
 flood protection & ecosystems)

California Water Action Plan









Governor's Water Action Plan A Diverse Water Portfolio of 10 Priority Actions

- 1. Make conservation a California way of life
- 2. Increase regional self-reliance and integrated water. management across all levels of government California Water Action Plan
- 3. Achieve the co-equal goals for the Delta
- 4. Protect and restore important ecosystems
- 5. Manage and prepare for dry periods
- 6. Expand water storage capacity and improve groundwater management
- 7. Provide safe water for all communities
- 8. Increase flood protection
- 9. Increase operational and regulatory efficiency
- 10. Identify sustainable and integrated financing opportunities

The California Water Plan

> First published in 1957 as Bulletin 3

- Water Code requires DWR to update Water Plan every 5 years 10 updates (Bulletin 160)
- Strong nexus with Governor's Water Action Plan
- Tool for guiding investment priorities and legislative action
- Update 2013 lays out recommendations-- no mandates or appropriations

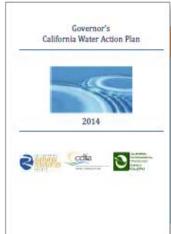




Update 2013 informed & helps implement 5-year Water Action Plan

- Roadmap for Action17 Objectives & 350+ Actions
- 30 Resource Management Strategies
- 12 Regional Reports
- Water Portfolios & Balances
- Future Scenarios & Responses
- Reference & Technical Guides





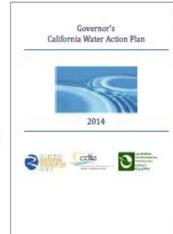


Core Messages

Charting a
Course for
IWM in
California

- Water is the essence of Life
- California's complex water system is in crisis
- A diverse Portfolio Approach is needed to address challenges
- Solutions require Integration, Alignment & Investment
- We all have a role to play in securing our future







Update 2013 -- a Resource Guide for Implementing the Governor's Water Action Plan

California Water Plan Update 2013 | Highlights

A Resource for Implementing the Governor's Water Action Plan

This is a guide to assist with implementing the Governor's priority water actions in a manner aligned with the State's long-term, strategic vision for water. It links two key State government plans: the Governor's Water Action Plan more long-term California Water Plan Update 2013 (Update 2013). Unkages are shown between implementation actions in Update 2013 that advance one or more of the Governor's 10 priorities in the five-Year Plan. The actions in Update 2013 represent the alignment of nearly 40 State agency plans and are well supported by the State's diverse stakeholder groups and opinion leaders.

Using this table as an entry point, implementers can access the over 350 specific actions in Update 2013. The Update 2013 actions are presented topically by the 17 objectives and related resource management strategies (RMSs) is actions behind the objectives and RMSs can be accessed in Volume 1, Chapter 8 Roadmap for Action and Volume 3 Resource Management Strategies, respectively.

Water Action Plan's 10 Essential Actions

Cross-Cutting Objectives

(Volume 1, Chapter 8)

oservation California way of life

integrated water management and increase regional self-reliance

Achiev r coequal c d the D

#10 - Improve Data, Analysis, and Decision-Support Tools

#12 - Strengthen Tribal/State Relations and Natural Resources Management

· #11 - Invest in Water Technology and Science

. #13 - Ensure Equitable Distribution of Benefits

Protect and restore imports ecosystems Manage a prepare f dry perio Expand water storage capacity

drinking water and secure wastewater systems to a communities

. #15 - Strengthen Alignment of Land Use Planning and Integrated Water Management

. #17 - Improve Integrated Water Management Finance Strategy and Investments

. #16 - Strengthen Alignment of Government Processes and Tools

Increase floo protection

operatio and regul efficien

Governor's California Water Action Plan



2014

Update 2013 Objectives and Management Strategies

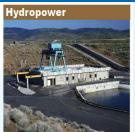
Update 2013 Objectives (Volume 1, Chapter 8)	#2 - Use and Reuse Water More Efficiently	#1 - Strengthen Integrated Regional Water Management. Planning #17 - Improve Integrated Water Management Finance Strategy and Investments	#7 - Manage the Deta to Achieve the Coepual Goals for Colifornia	#4 - Protect and Bedone Surface Water and Groundwater Quality #5 - Practice Environmental Scewardship #9 - Reduce the Carbon Footperst of Water Systems and Water Uses #14 - Public access to waterways, taken, and beaches	42 – Lite and Reuse Water More Efficiently 43 – Expand Conjunctive Management of Multiple Supplies 47 – Manage the Delta to Achieve the Coepus Goals for Cultoma 46 – Propets Prevention, Response, and Recovery Plans	#3 – Expand Conjunctive Management of Multiple Supples (includes groundwater and surface storage)	#4 - Protect and Restore Surface Water and Groundwater Quality #12 - Strengthen Trisat/State relations and natural resources management #13 - Ensure Equitable Distribution of Benefits	#6 - Improve Road Management Using an Integrated Water C A L I F 0 WAT Investing in Inte	TER P	
Resource Management Strategies (Volume 3)	Ag Water Use Efficiency Urban Water Use Efficiency Recycled Municipal Water Curtiseth and Ergagement Economic Incentives	All 30+ RMSs can enhance regional self- reliance, depending on whee they are implemented and how the benefits are allocated.	All 30+ RMSs have the potential to help most botta coopual goals, telepending on where they are implemented and how the benefits are allocated.	Six RMSs portaining to water quality Ag Lands Stewardship Ecosystem Resteration Forest Mgmt. Land Use Planning and Mgmt. Rectarge Area Protection Sediment Mgmt. Watershed Mgmt.	(Partial lict) Ag Water-Live Efficiency Limbon Water-Live Efficiency Recycled Municipal Water Conjunctive Mignit of Surface and Groundwater CALHEDNI coal/ Regional Surface Storage	Conjunctive Mgms. of Surface and Groundwater CALFED Surface Storage Local/Regional Surface Storage	Noarly all 30+ RMSs can help provide safe water and wastewater to all communities, depending on where they are replemented and how the benefits are allocated.			

Water is the Essence of Life



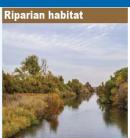












PUBLIC SAFETY

ENVIRONMENTAL STEWARDSHIP

ECONOMIC STABILITY

- Reduce flood risk Statewide.
- Provide safe drinking water.
- Improve water quality for fisheries and recreation.
- Clean, safe water supplies.

CALIFORNIA

- Enhance Bay -Delta ecosystem.
- Restore terrestrial and aquatic habitats .
- Improve watershed management.
- Raise awareness and increase stewardship .

- Enhance State economic output.
- Contribute to job creation and security .
- Promote food production security.
- Provide stable funding for infrastructure .













Three Themes of Update 2013

- Commit to Integrated Water Management
- > Strengthen Government Agency Alignment
- Invest in Innovation & Infrastructure (green & grey)

Integrated Water Management

System flexibility and resiliency
Advocacy from implementers and financiers
Delivery of benefits using fewer resources

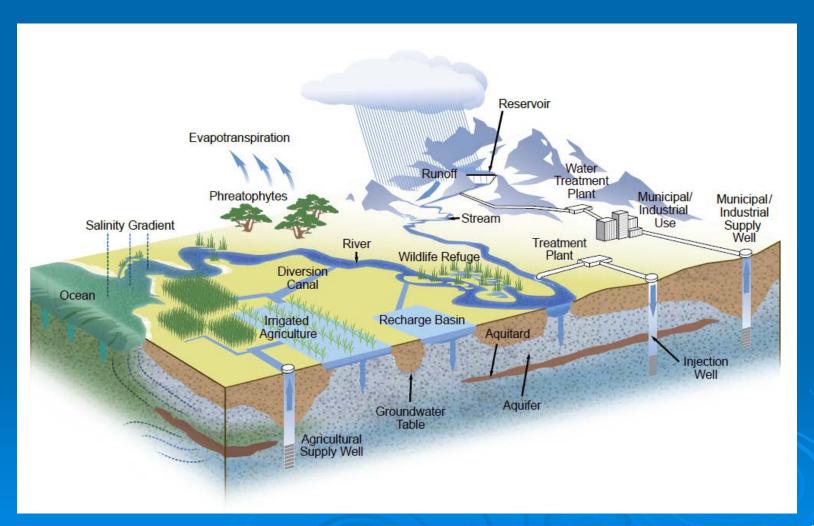
Government Agency Alignment

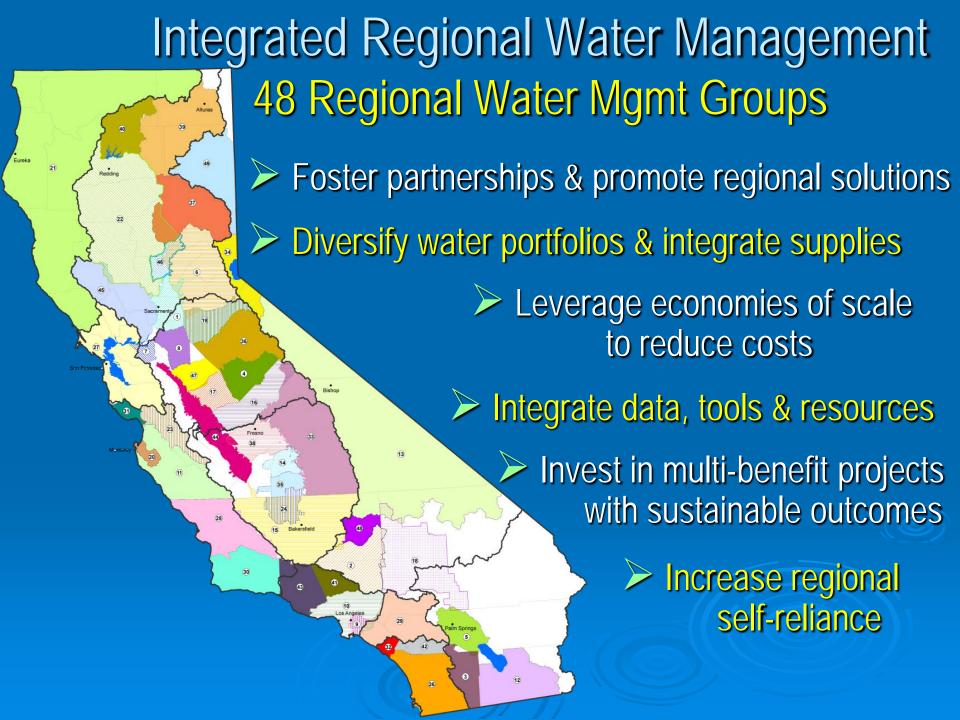
Clarification of state roles
Reduction in implementation time and costs
Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure

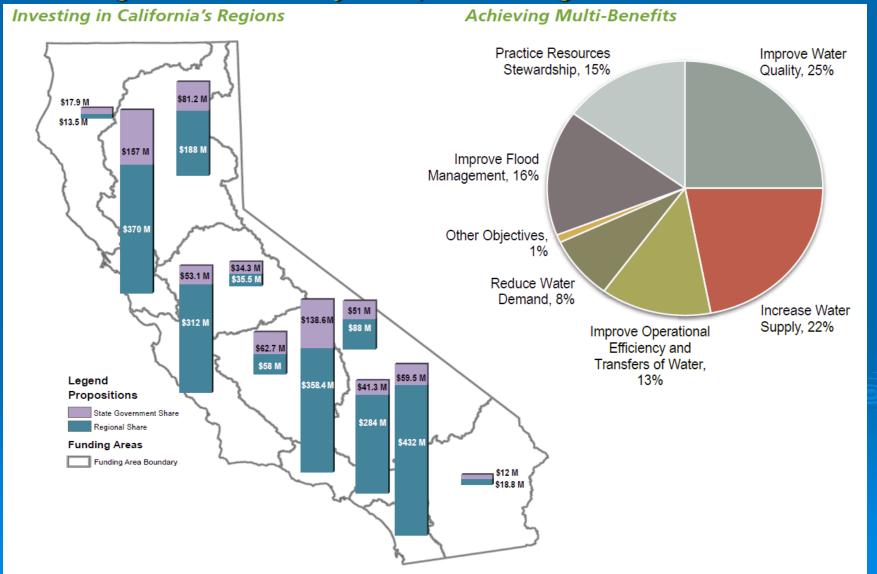
Stable and strategic funding
Priority-driven funding decisions
Equitable and innovative finance strategies

A Call to Integrate Interconnected Systems Require Integrated Solutions





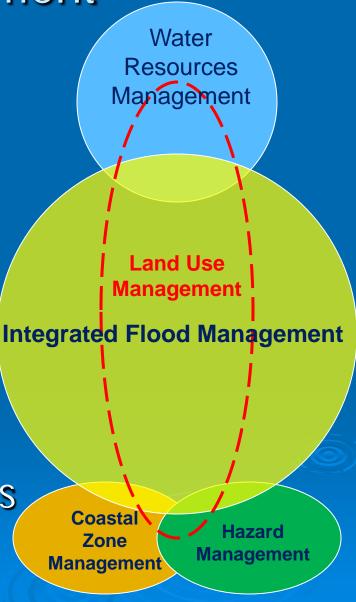
A Decade of Regional Investment Regional Diversity Requires Regional Solutions



Integrated Flood Management

Comprehensive approach to flood management

- Considers land & water resources at watershed scale
- Minimizes loss of life and property damage from flooding
- Maximizes benefits of floodplains
- Recognizes benefits to ecosystems from periodic floods



Improving Coordination Land Use Planning & Water Management



- Land use planning controlled locally
- Water management decentralized -over 2,300 counties, cities, public agencies, and private water companies
- IRWM coordinates land use planning with water supply, quality, flood management, and climate adaptation
- State Government provides technical assistance and financial incentives
- More coordination among State agencies & with IRWM Partnerships

A Call to Align Agency Alignment Is Critical

Expediting and reducing the cost of implementation with:

Principles for improving alignment

Actions for aligning government agencies





Strengthening Agency Alignment

Improve, align, and transform processes and admin. tools
for water planning, public engagement, project implementation,
& policy- and regulation-setting to advance IWM.

Intended Outcomes

Consistent & regionally-appropriate plans, policies & regulations

• Shorter implementation times & avoided costs

Achieving multiple benefits through more partnerships

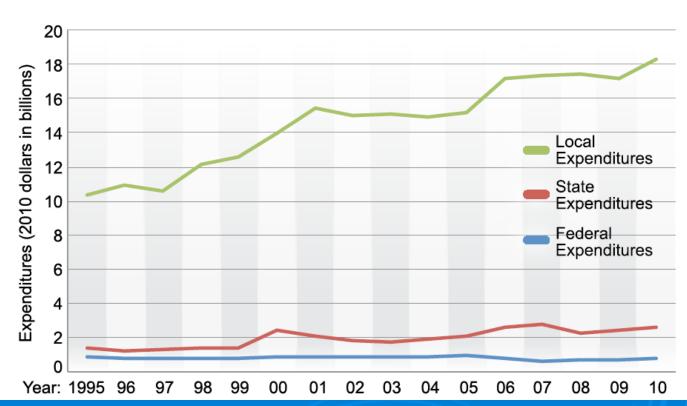
Water Plan Strategies & Tools

- State Agency Steering Committee (28 members)
- Companion State Plans (37 featured)
- Federal Agency Network & Companion Fed Plans
- State & Federal subject matter experts & authors
- Workshops on regulatory alignment



A Call to Invest Resiliency Requires Sustained Investment





Despite significant local investments and State bonds, management of California's water resources remains underfunded.



3 I's - Invest in Innovation & Infrastructure

California State Government in partnership with others should invest in water innovation & infrastructure to support integrated water management and sustainable outcomes

Innovation actions

- Governance improvements
- Planning & public engagement improvements
- Agency alignment (data, plans, policies & regulations)
- Information technology (data & tools)
- Water technology & science
- Infrastructure improvements -- natural (green) & human (grey)
 - Regional projects
 - Inter-regional projects
 - Statewide systems

State Investments - Finance Plan

Stable funding for innovation actions & statewide systems

Seed money to incentivize regional infrastructure improvements¹⁹

Integrated Water Management

System flexibility and resiliency Advocacy from implementers and financiers Delivery of benefits using fewer resources

Government Agency Alignment

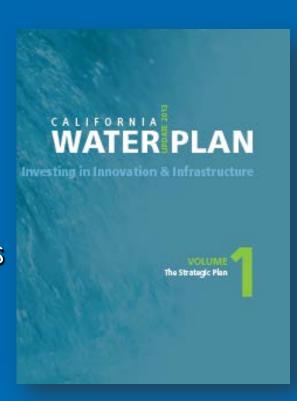
Clarification of state roles Reduction in implementation time and costs Efficient achievement of multiple objectives

Investment in Innovation and Infrastructure

Stable and strategic funding Priority-driven funding decisions Equitable and innovative finance strategies

Update 2013 Water Finance Planning

- New Finance Planning Framework
 - Provides context, structure and strategies
 - 8-step finance planning storyboard
- Shared Values for Guiding State Government Investments
 - Prioritization of State government investments
 - Fiduciary responsibility and accountability
 - Beneficiary and stressor responsibilities



- Attributes of future finance strategies
 - Improve cost effectiveness, efficiencies, and accountability.
 - Avoid stranded costs and funding discontinuity.
 - Leverage funding across State government agencies.
 - Increase certainty of desired outcomes.

Roadmap for Implementing Integrated Water Management

VISION & MISSION

Update 2013 provides a vision for more sustainable and reliable water resources and management systems. Mission statement describes collaborative efforts to prepare for California's most pressing statewide and regional water management issues and challenges.

► 10 GUIDING PRINCIPLES

Ten guiding principles express the core values and philosophies for making decisions about how the vision, mission, and goals will be achieved.

> 30+ RESOURCE MANAGEMENT STRATEGIES

More than 30 resource management strategies are described as tools for diversifying water portfolios and implementing integrated water management.

> 7 GOALS

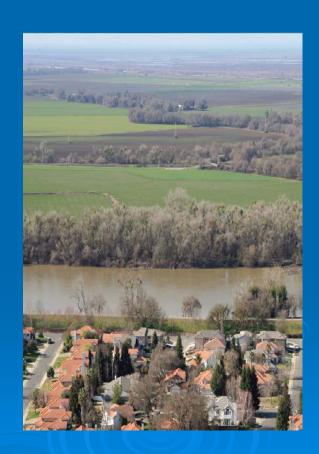
Seven goals set forth the desired outcomes of Update 2013.

> 17 OBJECTIVES 350+ RELATED ACTIONS

Seventeen objectives and their 350-plus related actions are geared toward fulfilling the vision, mission, goals, and principles.

California Water Plan Update 2013 Objective 6 – Improve Flood Management Using an IWM Approach

- Promote & practice flood management that reduces flood risk to people & property and maintains & enhances natural floodplain functions using an IWM approach.
- > 14 Related Actions including to:
 - Utilize IWM principles that consider flood risk, mitigation & natural floodplain functions
 - Develop regional flood risk management plans
 - Develop statewide flood management investment approach
 - Develop indicators of flood risks & floodplain functions.



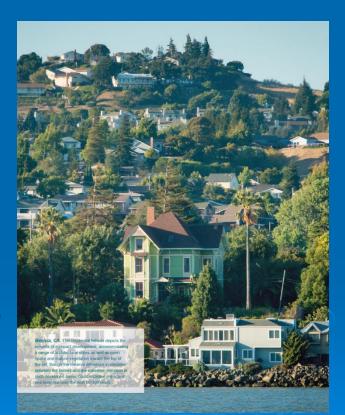
California Water Plan Update 2013 Objective 8 – Prepare Prevention, Response, and Recovery Plans

- Prepare prevention, response, and recovery plans for floods, droughts, and catastrophic events to help residents and communities, particularly disadvantaged communities, make decisions that reduce the consequences and recovery time of these events when they occur.
- > 7 Related Actions including to:
 - Develop & practice flood emergency preparedness/response/recovery plans
 - Evaluate if water suppliers should plan for more than 3 consecutive dry years
 - Update the Drought Contingency Plan



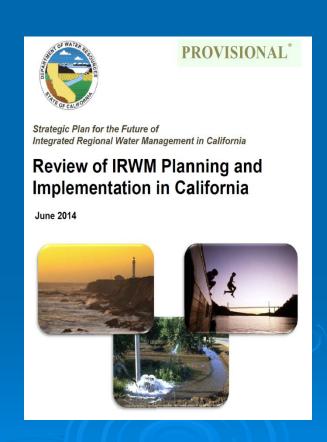
California Water Plan Update 2013 Objective 15 – Strengthen Alignment of Land Use Planning and IWM

- > Strengthen the alignment of goals, policies, and programs for improving local land-use planning and IWM.
- > 12 Related Actions including to:
 - Provide incentives for compact & sustainable development
 - Integrate IWM considerations into General Plan updates
 - Implement land-use planning & regulatory measures to reduce flood risks
 - Implement the Integrating Water & Land Management tool



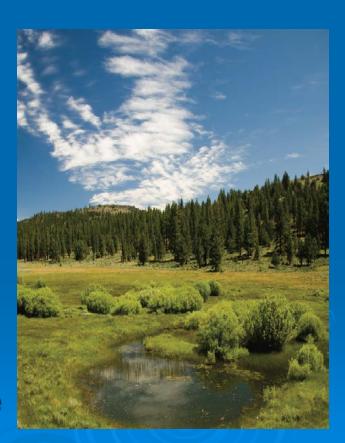
California Water Plan Update 2013 Objective 1 – Strengthen IRWM

- Strengthen integrated regional water management planning and implementation to maintain and enhance regional water management partnerships and improve regional self-reliance.
- > 8 Related Actions including to:
 - Develop Strategic Plan for IRWM
 - Encourage & support RWM groups
 - Improve IRWM processes to encourage broad participation



California Water Plan Update 2013 Objective 5 – Practice Environmental Stewardship

- Practice, promote, improve, & expand environmental stewardship to protect biological diversity and sustain natural water & flood management systems in watersheds, on floodplains, & in aquatic habitats.
- > 10 Related Actions including to:
 - Re-establish 1 million ac of riparian/wetland/floodplain habitat
 - Protect/enhance/restore 1 million ac of upper watershed forests & meadows
 - Incorporate nature's services economic value into natural resource management decisions
 - Evaluate reintroduction of anadromous fish into upper watersheds.



California Water Plan Update 2013 Objective 3 – Expand Conjunctive Management of Multiple Supplies

- Advance and expand conjunctive management of multiple water supply sources with existing and new surface and groundwater storage to prepare for future droughts, floods, and climate change.
- > 11 Related Actions including to:
 - Implement sustainable GW mgmt
 - Convene a Statewide GWMP AC
 - Increase GW recharge & storage
 - Complete water storage investigations



Sustainable Groundwater Management*

Phase 1 Phase 2 Phase 3 Phase 4

Realign Governance Develop & Adopt Groundwater Sustainability Plans Prepare Water
Budgets to
Improve GW
Management

Realize
Sustainable
Groundwater
Management

Governance developed, adopted, and addressed by GWS agencies GWS agencies prepare and adopt an acceptable groundwater sustainability plan

GWS agencies manage GW based on a water budget framework

GWS agencies achieve objectives in GW Sustainability Plans

(Years 1-3)

(Years 4-8)

(Years 6-10)

(Years 10-14)

*From 2014 sustainable groundwater management legislation, including provisions for State "backstop" measures

30+ Resource Management Strategies Tools for Diversifying Regional Water Portfolios

Reduce Water Demand

- Agricultural Water Use Efficiency
- Urban Water Use Efficiency

Improve Operational Efficiency & Transfers

- Conveyance Delta
- Conveyance Regional / Local
- System Reoperation
- Water Transfers

Increase Water Supply

- Conjunctive Management & Groundwater Storage
- Desalination Brackish & Seawater
- Precipitation Enhancement
- Recycled Municipal Water
- Surface Storage CALFED
- Surface Storage Regional / Local

Improve Flood Management

Flood Management

** New for Update 2013

Improve Water Quality

- Drinking Water Treatment & Distribution
- Groundwater / Aquifer Remediation
- Matching Quality to Use
- Pollution Prevention
- Salt & Salinity Management
- Urban Stormwater Runoff Management

Practice Resource Stewardship

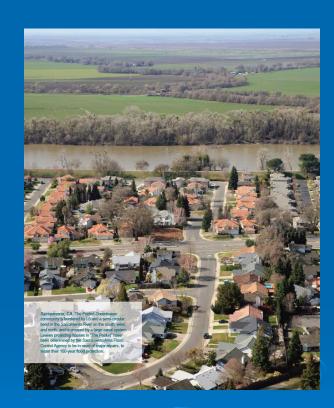
- > Agricultural Lands Stewardship
- Ecosystem Restoration
- Forest Management
- Land Use Planning & Management
- Recharge Areas Protection
- Sediment Management **
- Watershed Management

People & Culture

- Economic Incentives (Loans, Grants & Water Pricing)
- Outreach & Engagement ***
- Water & Culture ***
- Water-Dependent Recreation

California Water Plan Update 2013 Flood Management RMS

- Includes flood governance & management, IWM approach, natural floodplain restoration, flood infrastructure, climate change implications
- > 25 Recommendations including:
 - Pursue stable funding & create incentives
 - Develop adequate data & tools
 - Improve awareness & understanding of flood risk
 - Strengthen agency alignment



The Path Forward



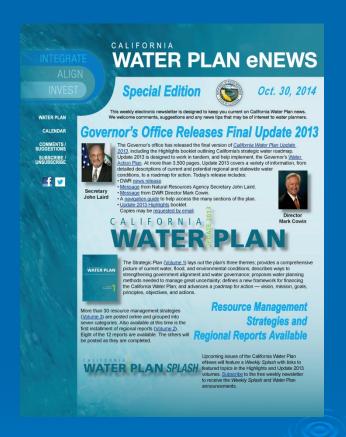
- Update 2013 describes:
 - California's water resources and systems
 - Path toward sustainable water management
 - Consequences of inaction
- Focuses on matters of great importance and urgency to stakeholders, the public, and State government
- An actionable roadmap for California's water future
- Includes practical, well-reasoned, and critical decision support for implementing the Governor's Water Action Plan

Ways to Access Water Plan Information

Visit the Water Plan Web Portal www.waterplan.water.ca.gov







Subscribe to Water Plan eNews a weekly electronic newsletter www.waterplan.water.ca.gov/enews

Questions & Comments





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