American River Common Features, and West Sacramento, California General Reevaluation Reports

Civil Works Review Board at HQUSACE

Presented by: Mr. Dan Tibbitts Project Manager Sacramento District, USACE

18 December 2015



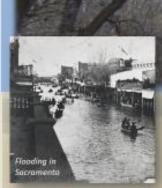


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C. M. LEAR and

West Sacramento, California

American River Common Features, California



Problems:

- · Life safety risk due to high probability of flooding
- Consequences of flooding are catastrophic

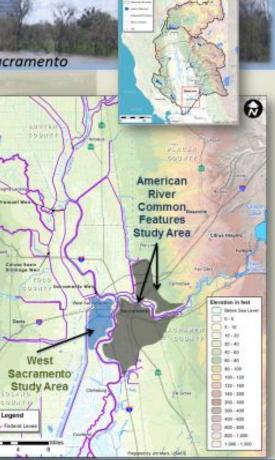
Strategy:

- Improving existing levees is the first increment in reducing flood risk
- No larger system alternatives lowered the water surface elevation enough to negate the need to improve the levees to address the geotechnical concerns
- Without improvements to the existing levee structures the primary problem is not solved





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THE RECOMMENDED PLANS





Recommended Plans

Features	American River Common Features	West Sacramento
Cutoff walls	13 miles	16 miles
Bank protection	21 miles	23.5 miles
Levee stabilization	5 miles	4.5 miles
Levee raises	5 miles	N/A
Widen Sacramento Weir and Bypass	1500 feet	N/A
Setback levee	N/A	3.8 miles
Levee improvements to Deep Water Ship Channel	N/A	17 miles
Reduces Risk	500,000 people	48,000 people
	125,000 structures	18,000 structures
	\$62 billion	S 4.7 billion
		S - Final BO 🖉
	Section 106	Compliance

Programmatic Agreement

ROD signed - anticipated Spring 2016





Recommended Plan	ARCF (LPP)	WS (NED)
Investment Costs:		
Flood Risk Management First Costs	\$1,557,513	\$1,182,889
Interest During Construction	\$309,230	\$442,752
Total	\$1,866,743	\$1,625,641
Average Annual Cost		
Interest and Amortization	\$74,283	\$64,689
OMRR&R	\$494	\$106
Total	\$74,777	\$64,795
Average Annual Benefits	\$344,695	\$210,570
Net Annual Flood Risk Management Benefits	\$269,918	\$145,775
Benefit to Cost Ratio	4.6-to-1	3.2-to-1

IEPR Completion of Review Phase: ARCF Jul 2015, WS Feb 2015

- O Cost Engineering Certification: ARCF Dec 2015, WS Dec 2015
- ATR Certification: ARCF Sep 2015, WS Sep 2015
- District Legal Sufficiency: ARCE sep 2015, W5 Sep 2015
- MSC Legal Sufficiency: ARCF-Oct 2015, WS Oct 2015
- DE Transmittal for CWRB: ARCE Det 2015, WS Det 2015
- Final OWPR Policy Review: ARCE Oct. Dec 2015. Oct. Dec 2015
- State & Agency Review: Anticipated January 2016 for both studies

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Project Partners in Attendance:

- Ms. Leslie Gallagher, the Central Valley Flood Protection Board (CVFPB)
- Mr. Gary Bardini and Mr. Mike Mierzwa, the California Department of Water Resources (DWR)
- Mr. Rick Johnson, the Sacramento Area Flood Control Agency (SAFCA)
- Mr. Greg Fabun and Mr. Tom Ramos, the West Sacramento Area Flood Control Agency (WSAFCA)
- Congresswoman Doris Matsui
- Mr. Christopher Cabaldon, Mayor, City of West Sacramento



Topics of Concern:

- I) Missed opportunity for system-wide plan if these projects approved?
 - CVFPB and DWR staff presented the CVFPP and discussed how these two GRRs are early implementation and no-regrets projects
- 2) Residual flood risk after implementation of these projects?
 - resolved by SAFCA and WSAFCA presenting details of emergency action plans





Next Steps

Report Updates from the CWRB 8 January 2016

- State and Agency Review (Initiation) 15 January 2016
- Request formal CVFPB adoption of GRRs and EIS/EIRs, 26
 February 2016
- Chief's Report April 2016
- Finalize ASA and OMB Reviews, August 2016
- Formal submission to Congress, August 2016



QUESTIONS?



Thanks from the USACE team!



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