INFORMATIONAL BRIEFING



MARYSVILLE RING LEVEE PROJECT



December 18, 2015



PROJECT SPONSORS



Federal Sponsor:



- United States Army Corps of Engineers (USACE)
 - Project Management by Sacramento District (USACE-SPK)

Non-federal Sponsors:



- Central Valley Flood Protection Board (Board)
 - Project Management by Department of Water Resources
 (DWR) Flood Projects Office and Board Staff Coordination

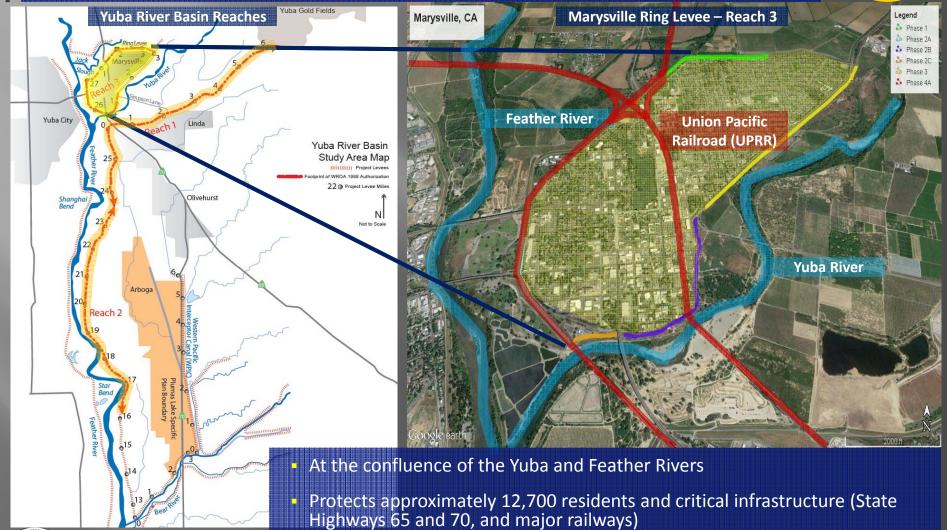


- Marysville Levee District (MLD)
 - Project Management by MBK Engineers



PROJECT LOCATION





PROJECT BACKGROUND (1/2)



Yuba River Basin had major flood events in 1950, 1955, 1964, 1986, and 1997







1997

Five of the seven miles of ring levee need improvements for seepage issues

Yuba River Basin Project:

- Authorized in Water Resources Development Act of 1999 (P.L. 106-53)
- USACE signed a Design Agreement with the Board in June 2000
- Re-authorized in Water Resources Development Act of 2007 (P.L. 110-114)
- MRL classified as a "separable element" of the Project in 2008



PROJECT BACKGROUND (2/2)



Project Partnership Agreement (PPA) – Marysville Ring Levee:

- Three-party agreement between USACE, Board, and MLD
- Executed in July 2010
- Established 65% Federal / 35% Non-Federal Cost Share
- Parties seeking an amendment to credit previous Basin work completed by State and Locals

Local Project Partnership Agreement:

- Between CVFPB & MLD
- Executed July 2010
- Established 70% State / 30% Local Split of Non-Federal Share



DESIGN & CONSTRUCTION STATUS



Phase 4A

- Design completed in 2013
- Real estate acquired in 2015, including UPRR negotiations Phase 4A
- Construction planned spring 2016 feet

Phase 2A

- Design complete in November 2015
- Non-federal sponsors working to secure real estate and relocate utilities
- Construction planned summer 2016

Phase 2A 3,900 feet

Phase 2C

- Design complete
- winter 2015/16
- Real estate
- acquisition in 2016
- Construction 2017

Phase 2B 4,000 feet

Phase 2B

- Design beginning early 2016
- Real estate acquisition in 2017
- Construction planned summer 2018

Phase 4B

- Design 2017-18
- Real estate acquisition 2018-19
- Construction planned 2019

Phase 1

Phase 1 (Completed) 4,600 (construction Completed in 2013

Phase 3A

3,400 feet

 Crediting package for in-kind work and utility relocations submitted in 2015

Marysville

Phase 3

Design in 2016

Phas Real estate acquisition in 2017

4,000 Construction planned summer 2018-19

Remaining Repairs

FY 2016

Phase 2A Construction

Phase 4A Construction

FY 2017

Phase 2C Construction

FY 20

Phase 2B Construction

FY 2019

Phase 3 Construction



CHALLENGES & SOLUTIONS



Right of Way Challenges Between USACE and UPRR

- Intensive collaboration between MLD, UPRR, and USACE
- Relationship building between project team and national and local UPRR representatives
- Agreement reached in Phase 4A should speed up agreements for remaining phases

Project Cost Increases

- Project Delivery Team (PDT) Scope reduction meetings
- Value engineering meetings at beginning design stages of remaining Phases
- Reduction of utility relocation costs through design revisions



NEXT STEPS



- USACE Headquarters is expected to review and approve the PPA Amendment within the next month and prepare the package for ASA approval
- Board staff is now attending project design team and management meetings to increase Board collaboration
- Board will consider adoption of a resolution to approve the PPA Amendment and delegate the authority to sign the amendment to the Board President in early 2016



QUESTIONS





