

Central Valley Flood Protection Board Workshop  
December 7, 2018

INFORMATIONAL BRIEFING  
Item 4B

**Staff Priorities for 2019**

**Background**

Every year in December, Board managers and supervisors meet to discuss priorities for the upcoming calendar year. Priorities are discussed with Board Members during a workshop held in December. This year, Executive Officer Gallagher, Board Counsel Dua, Acting Chief Engineer Wright, and Program and Branch Managers will brief the Board on the projects and programs in progress in 2018 and those to which staff will devote resources in 2019.

**Current Status**

As part of the presentation of Item 4B, Board Members will be asked for input on their priority projects and programs for calendar year 2019. To facilitate that discussion, the following list is being provided in advance for Board consideration and discussion on Friday, December 7, 2018.

**Priorities for 2019**

**Projects:**

- Public information improvements (Improve the Board's website, develop a communications plan)
- Move forward with the Sacramento-San Joaquin Drainage District Feasibility Study
- Restore proper function of the Western Pacific Interceptor Canal drainage pipe
- Consider development of a Hydraulic Baseline for the Flood Control System
- Sacramento Weir Expansion, non-federal sponsor
- Folsom Dam Raise, non-federal sponsor
- Title 23 Update
- DWR MOA Update

**Programs:**

- Complete the Five-Year Staffing and Succession Plan
  - Add a Staff Attorney to the permanent Board staff
  - Fill the Chief Engineer position
  - Add a Section to the Operations Branch to facilitate encroachment removal along the Sacramento River East Levee and American River in conjunction with the federal supplemental funding
- Implement the Fee Program for Permitting and Inspections
- Strengthen the Board's Land Management Program
- Solidify the Board's Adequate Progress Process

- Improve Budget Management
- Expand the Board's Legislative Outreach Program
- Develop a Programmatic 408 permitting process for the Yolo Bypass Restoration work
- Sacramento River East Levee (Pocket Area) Enforcement Program

**Implementation of the 2017 Central Valley Flood Protection Plan Update**

- Continue the work of the Board's Committees, including:
  - Local Funding Committee, including the LMA Pilot Program, intended to work with locals and the Department of Water Resources to fund activities related to eligibility in the federal Public Law 84-99 Rehabilitation Program
  - Advisory Committee
  - Coordinating Committee
- Implement Board Resolution 2018-06 for Acceptable Operation and Maintenance of the State Plan of Flood Control
- Organize an Implementation Workgroup that will strategize options and priorities related to addressing unacceptable items identified within the U.S. Army Corps of Engineers Periodic Inspection Reports. This will ultimately lead to improved operation and maintenance of the State Plan of Flood Control and continued eligibility in the federal Public Law 84-99 Rehabilitation Program for our local maintaining partners.