



DELTA LEVEES MAINTENANCE SUBVENTIONS PROGRAM

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Central Valley Flood Protection Board
Sacramento, California**

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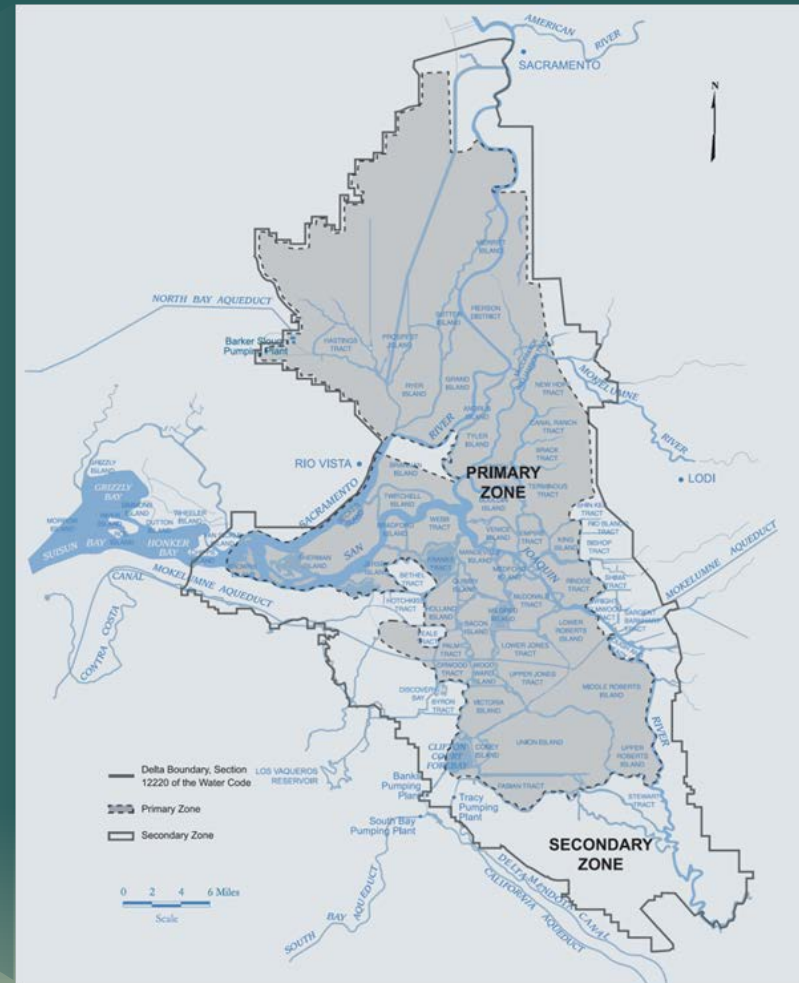
WHY ARE WE HERE TODAY?

1. Subventions Program recent activities update
2. Request approval of the Subventions Program Fiscal Year 2014/2015 funding plan in the amount of \$12 million.
3. Request authorization for DWR to proceed with preparation and circulation of the Subventions Program work agreements for signature by the Board's Executive Officer.



OVERVIEW

Helping the Delta



OVERVIEW

THE DELTA



Estuary - Network of Levees and Channels that Work Together as a System

- ~ 738,000 Acres
- ~ 70 Islands/Tracts
- ~ 1,100 Miles of Levee



SUBVENTIONS PROGRAM

California Water Code Sections 12980-12995

- Annual program by Fiscal Year: July 1st – June 30th
- No net loss of habitat
- Provides funding for levee maintenance and rehabilitation to local agencies with:
 - Nonproject levees as defined in WC § 12980(e) within the Legal Delta
 - Project levees as defined in WC § 12980(f) within the Primary Zone of the Legal Delta
- Local agencies are responsible for the first \$1,000 per levee mile
- Program reimburses up to 75% of eligible costs



SUBVENTIONS PROGRAM

Guidelines

California Water Code Section 12984

Guide administration of the program

- Eligibility
- Requirements
- Reimbursement

DELTA LEVEES MAINTENANCE
SUBVENTIONS PROGRAM

GUIDELINES:
PROCEDURES AND CRITERIA

Adopted by the
Central Valley Flood Protection Board

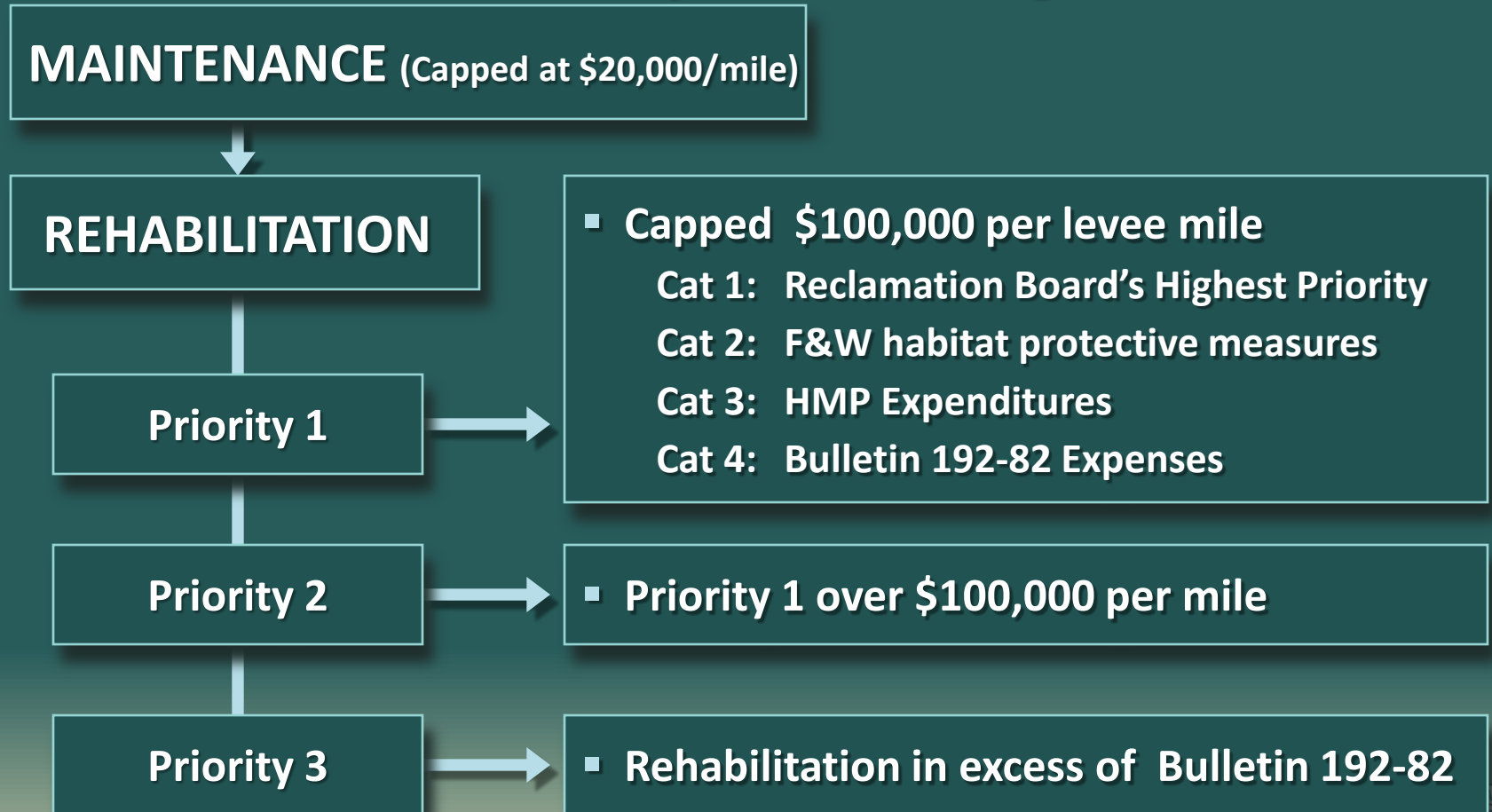
September 23, 2011

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SUBVENTIONS PROGRAM

Priority of Funding



PROGRAM FUNDING

Fiscal Year 2012/2013 Details

	Eligible work	State reimbursement (75%)
Maintenance Deductible (\$1,000/levee mile)	-707,200	
Net Maintenance	\$5,918,404	\$4,438,803
Total Priority 1	\$4,634,393	\$3,475,794
Total Priority 2	\$770,271	\$577,703
Total Priority 3	\$0	\$0
Total	\$11,323,068	\$8,492,300



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Rip Rap placement on Brannan Andrus Levee District



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Rip Rap placement on Brannan Andrus Levee District



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Rip Rap on Upper Roberts Island



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



After Mowing on Grand Island



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Vegetation Control Pearson District



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Toe Ditch Cleaning Twitchell Island



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Toe Ditch Cleaning Twitchell Island



PROGRAM FUNDING

Maintenance Activities FY 2012/2013



Typical Bait Station for Rodent Control



PROGRAM FUNDING

FloodSAFE Funding

Fiscal Year	Approved funding	Source of funding	Claims received	Total eligible work	State reimbursement
2007/2008	\$26 million	Prop. 84	60	\$23 million	\$16 million
2008/2009	\$20 million	Prop. 84	63	\$17 million	\$12 million
2009/2010	\$18 million	Prop. 84	62	\$13 million	\$9 million
2010/2011	\$15 million	Prop. 84	62	\$16 million	\$11 million
2011/2012	\$12 million	Prop. 1E	61	\$11 million	\$8 million
2012/2013	\$12 million	Prop. 1E	60	\$12 million	\$8.5 million



PROGRAM FUNDING

Fiscal Year 2013/2014 Details

- Approved funding - \$12 million
- Source of funding – Proposition 1E
- Executed Work Agreements – 65
- Final Claims due November 1, 2014



PROGRAM FUNDING

Proposed Funding for Board Approval

Fiscal Year	Proposed funding	Source of funding	Applications received
2014/2015	\$12 million	Prop. 1E	69
Final claims due November 1, 2015			

- **Proposed funding decided based on past funding and through discussion with stakeholders.**



STAFF RECOMMENDATIONS

DWR staff recommend the Board:

1. Approve the funding plan in the amount of \$12 million for the Delta Levees Subventions Program for Fiscal Year 2014/2015.
2. Authorize DWR to proceed with preparation and circulation of the Subventions Program work agreements for signature by the Board's Executive Officer.



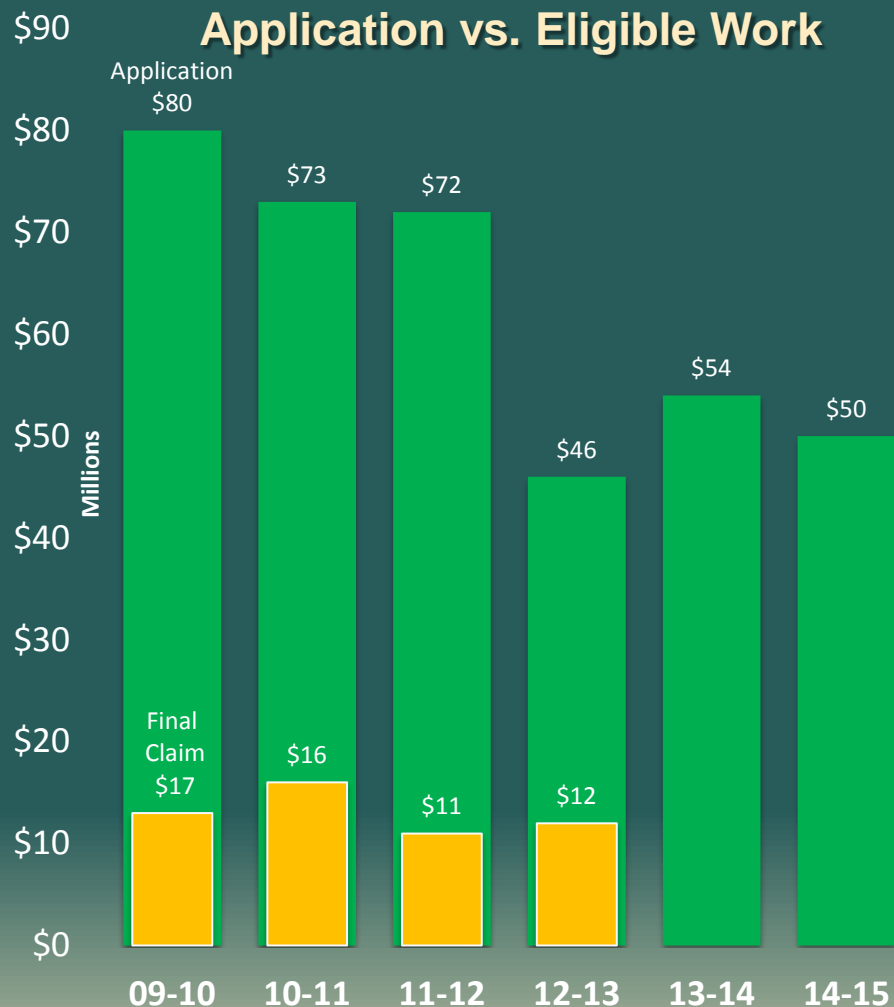


QUESTIONS?



PROGRAM FUNDING

Application vs. Eligible Work



Approved Funding vs. State Reimbursement



SUBVENTIONS PROGRAM

Process

- **May - Announce deadlines to local agencies**
- **July 1 - Receive applications from local agencies**
- **October - Make recommendations for Board approval**
- **Between Board approval and end of fiscal year:**
 - Execute work agreements with local agencies and Board
 - Local agencies do the work: July 1 – June 30
- **November 1 - Local agencies submit final claims**
- **After DWR receive claims:**
 - Audit the claims
 - Conduct joint inspections with CDFW and Local Agency
 - Make payments for eligible reimbursement

