

American River Watershed - Natomas Basin



Proposed Resolution 2014-08

Local Design Agreement

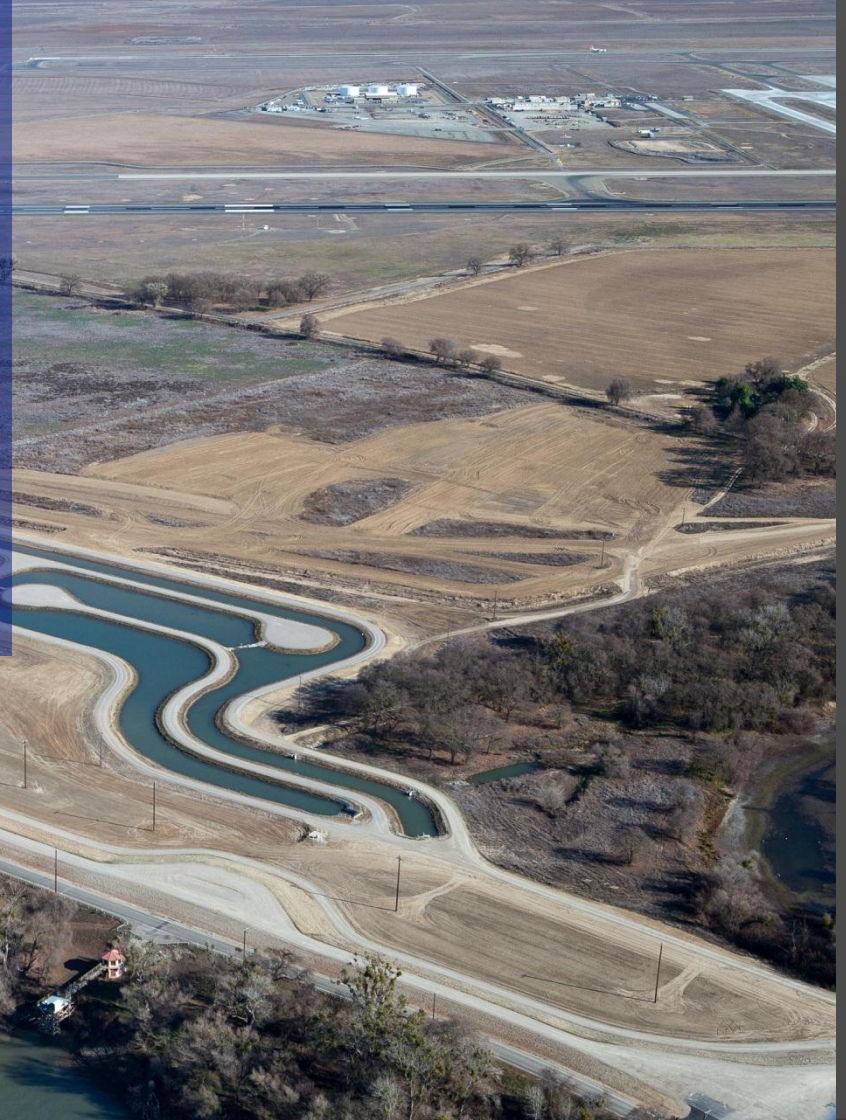
American River Watershed – Natomas Basin



Summary



- Purpose and Need
- History and Background
- Remaining Work
- Stages of Work
- Contractual Arrangement





Purpose and Need

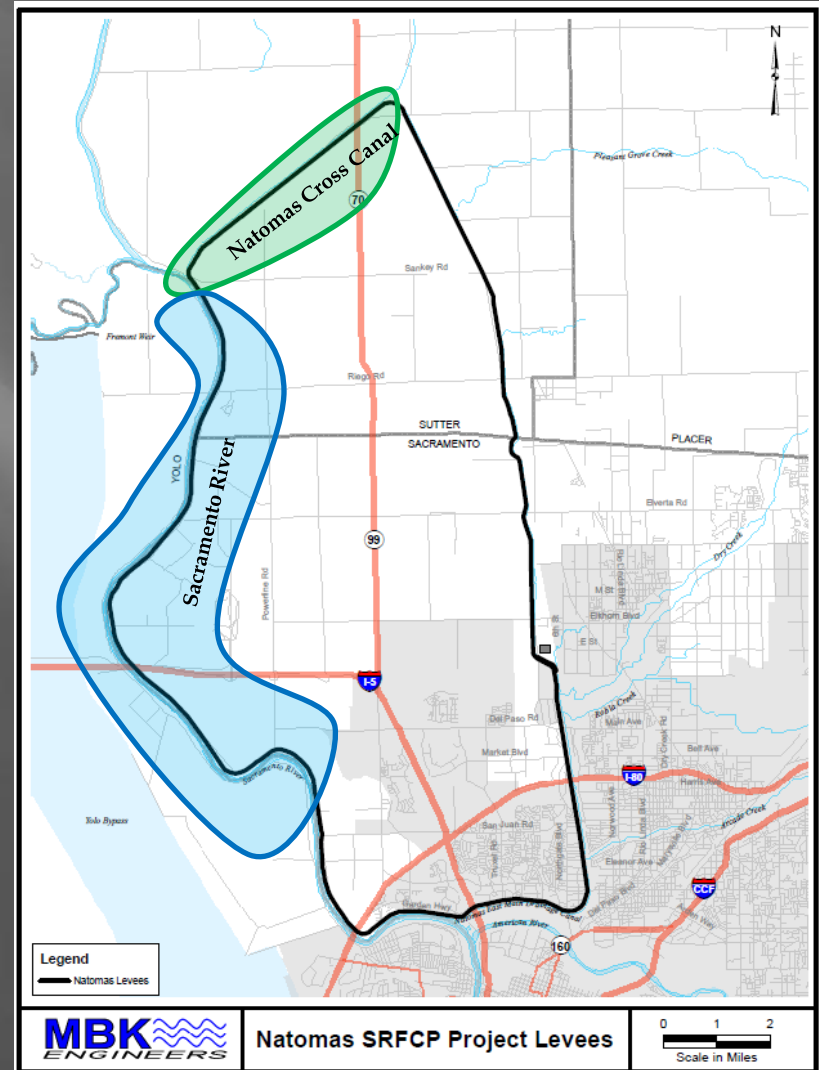
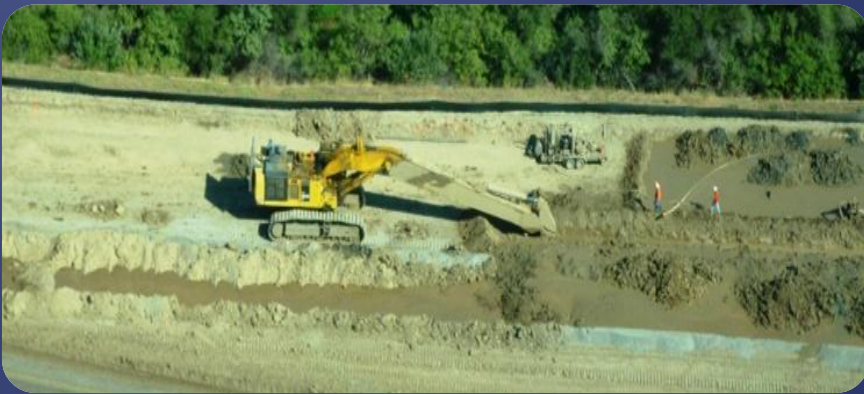
- Agreement for cost sharing
 - USACE 65% \$1,000,000
 - CVFPB 24.5% \$376,000
 - SAFCA 10.5% \$162,000
- For Design Only
- USACE will perform design
- Advances design while drafting Agreement for Construction

History and Background



Natomas Levee Improvement Program

- 1986 Floods
- “Natomas Basin” Re-evaluation by USACE
- State and SAFCA, \$400M
- 2006 – 2014
 - Natomas Cross Canal
 - Sacramento River

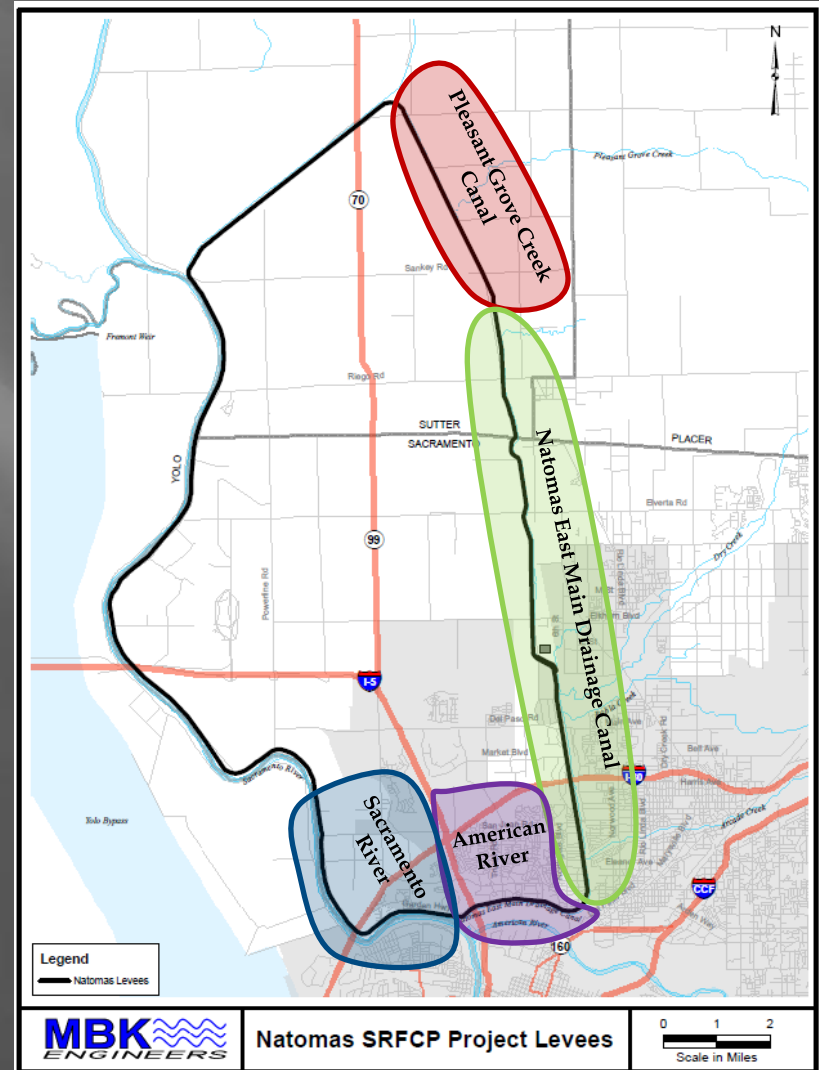


Remaining Work



Natomas Basin Project

- USACE, CVFPB, and SAFCA
- Remaining Cost ~ \$ 600M
- 7 to 10 year Project
 - Sacramento River
 - American River
 - Natomas East Main Drainage Canal
 - Pleasant Grove Creek Canal
 - Remaining unfinished items



Stages of Work



Past

**Funding
Agreements**

State

SAFCA

**Design &
Construct**

\$400M

2006-2014

Present

**Design
Agreement**

USACE

**CVFPB &
SAFCA**

Design Only

\$1.5M

2014-2015

Future

**Project
Cooperation
Agreement
Amendment**

USACE

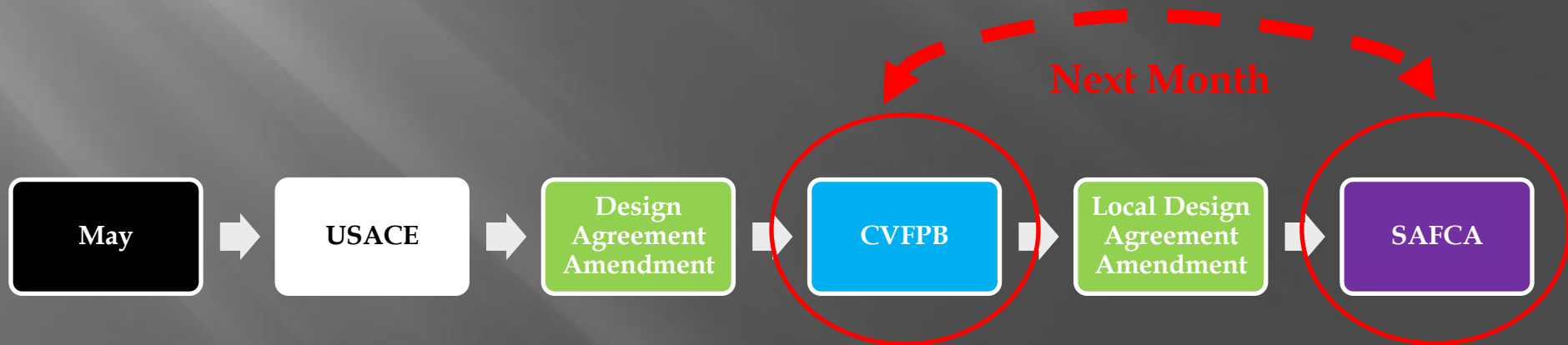
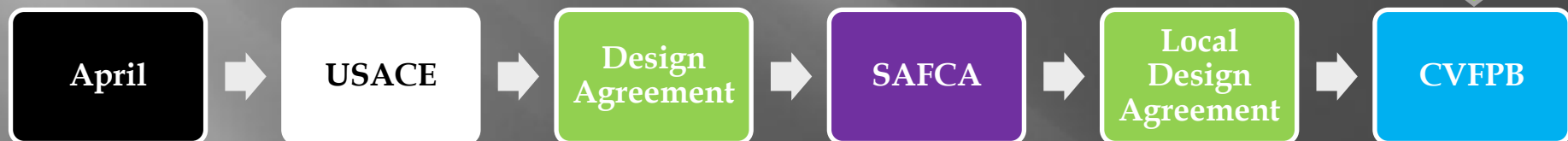
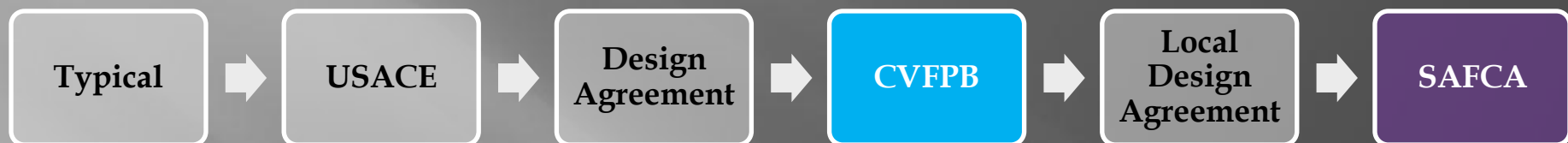
**CVFPB &
SAFCA**

**Design &
Construct**

\$600M

2015-2025?

Contractual Arrangement



Questions ?

