Central Valley Flood Protection Board
Strategic Plan Work Assignments

Objective:	Strategies:	Lead/ Priority[1]	Members:	Staff:
Objective 1.1: Assure judicious and timely permitting.	Strategy 1.1.1: Develop processes and templates to help assure timely decisions on projects.	Board 1	Update regulations: Emma Suarez	Implementing Process: Eric Butler, Curt Taras
	Strategy 1.1.2: Implement a separate permitting track for flood system improvement projects.	Board 1	Update regulations: Emma	Developing tracks: Mitra Emami
	Strategy 1.1.3: Establish authority to charge filing fees for permits.	Board 1	Write legislation: Clyde Macdonald	Nicole Rinke
Objective1.2: Expand enforcement capacity and authority.	Strategy 1.2.1: Create comprehensive database that includes a detailed inventory of encroachments, including non-permitted and out-of-compliance encroachments.	Staff 1		Len Marino, Jay Punia, Michael Wright
	Strategy 1.2.2: Quantify, delineate, categorize, and prioritize encroachments and the need for enforcement actions.	Staff 1		Len, Jay Michael Wright
	Strategy 1.2.3: Resolve encroachments that are in conflict with assurances provided to USACE and that compromise system performance.	Staff 1		Len, Jay Michael Wright
	Strategy 1.2.4: Develop efficient and effective sources of real property data.	Staff 1		Len, Jay Mitra, Curt

[1] Shown on 1-3 scale, with 1 being the highest priority.

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	Strategy 1.2.5: Obtain additional enforcement authority through legislation and update regulations accordingly.	Board 1	Write legislation: Clyde, Bill Edgar	Nicole
	Strategy 1.2.6: Establish authority to issue administrative fines without going to court.	Board 1	Write legislation: Clyde, Bill	Nicole
Objective 1.3: Work with Local Maintaining Agencies (LMAs) to assure effective levee maintenance and improvement.	Strategy 1.3.1: Work with LMAs to concentrate resources on high-risk areas.	Staff	Staff work with Board member in each Planning Area	Initiate Letter: Len, Jay
	Strategy 1.3.2: Develop program to hold LMAs accountable for meeting their operation and maintenance objectives.	Staff	Staff work with Board member in each Planning Area	Initiate Letter: Len, Jay
	Strategy 1.3.3: Create regulatory structures to delegate authority to LMAs and, upon their request, enable them to initiate enforcement actions.	Staff	Develop regulations: Clyde, Emma	Nicole, Eric
Objective 2.1: Work with local, regional, state and federal agencies to advance implementation of the Central Valley Flood Protection Plan.	Strategy 2.1.1: Assure the Board's commitments in its resolution adopting the CVFPP are met.	Board Ongoing	Coordinating Committee and full Board	Nancy Moricz, Eric
	Strategy 2.1.2: Facilitate projects moving forward to implementation in accordance with the State System-wide Investment Approach (SSIA).	Board Ongoing	Coordinating Committee and full Board	Jay, Len
	Strategy 2.1.3: Monitor plan implementation benchmarks and communicate to the public.	Board Ongoing	Coordinating Committee and full Board	Jay

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	Strategy 2.1.4: Work with DWR to communicate technical data and tools to public and agencies.	Staff Ongoing	Staff work with Board member in each Planning Area	Jay, Len, Eric
	Strategy 2.1.5: Work with local, state and federal agencies to resolve issues around long-term management of vegetation.	Board	Clyde, Tim Ramirez	Jay
	Strategy 2.1.6: Work with LMAs, DWR and USACE to address legacy design, construction, and SPFC facility obsolescence issues.	Board 3	Tim	Jay
Objective 2.2: Facilitate iterative process for concurrent development and integration of regional plans, basin plans, and conservation strategy in cooperation with local agencies and DWR.	Strategy 2.2.1: Utilize the coordinating committee to facilitate effective communication and coordination.	Board Ongoing	Coordinating Committee	Jay, Lorraine Pendlebury, Kim
	Strategy 2.2.2: Convene partnering agencies to provide regular updates to the Central Valley Flood Protection Board.	Staff	Executive Committee	Jay
	Strategy 2.2.3: Ensure regional plans meet timetable required for the 2017 plan update.	Board Ongoing	Coordinating Committee	Jay
Objective 3.1: Facilitate the transition to new planning and funding paradigms (in the context of the changing role of the U.S. Army Corps of Engineers).	Strategy 3.1.1: Provide a forum for redefining the future roles and responsibilities of federal, state and local flood protection agencies.	Board 2	Executive Committee	Jay
	Strategy 3.1.2: Assure the Flood Protection Board is engaged early on in the planning activities of DWR, USCACE, and other relevant agencies.	Board	Tim	Jay

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	Strategy 3.1.3: Examine the State's internal planning and operating processes and recommend potential changes.	Board	Tim	Jay
Objective 3.2: Assure high levels of performance by our organization.	Strategy 3.2.1: Analyze staffing needs and recommend changes.	Board 3	Executive Committee	Jay
	Strategy 3.2.2: Analyze Board committee structure needs and recommend changes.	Board 2	Executive Committee	Jay
Objective 4.1: Partner with DWR, USACE, and local and regional agencies to build public support for multi-benefit flood risk reduction projects and programs.	Strategy 4.1.1: Partner with DWR, USACE, and local and regional agencies to build support for additional measures and funding to protect public safety and reduce state liability, including deep flood prone areas.	Board	Regional planning groups, Clyde	Jay
	Strategy 4.1.2: Build support for better floodplain management.	Board	Regional planning groups	Jay
	Strategy 4.1.3: Ascertain viability of and explore options for the Central Valley Flood Protection Board's Designated Floodway Program.	Board	Emma, Bill, Tim	Jay

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