

**Meeting of the
Central Valley Flood Protection Board**

**Department of Water Resources
Staff Report
Division of Flood Management
Delta Levees Office
Delta Levees Maintenance Subventions Program**

May 18, 2018

I) INTRODUCTION

The Delta Levees Maintenance Subventions Program (Subventions Program) is authorized by the CA Water Code § 12980 thru 12995. The Subventions Program has been in effect since passage of the Way Bill in 1973, which has been modified periodically by Legislation. The CA Water Code § 12981 states the intent of the legislature as “***...the physical characteristics of the delta should be preserved essentially in their present form; and that the key to preserving the delta's physical characteristics is the system of levees defining the waterways and producing the adjacent islands...***”

The Subventions Program is a cost-share program that provides technical and financial assistance to local agencies in the Delta for the maintenance and rehabilitation of nonproject and eligible project levees. The Subventions Program is managed by DWR for the Central Valley Flood Protection Board (CVFPB). The CVFPB reviews and approves DWR’s recommendations, adopts guidelines for the maintenance and improvement of levees, and enters into agreements with local levee maintaining agencies to reimburse eligible costs of levee maintenance and rehabilitation.

II) FUNDING

The Subventions Program has been dedicated to maintaining and helping to manage the aging levees in the Sacramento–San Joaquin Delta (Delta) for over 40 years, investing over \$200 million in flood control and habitat projects carried out by local agencies in the Delta. Historically, the Subventions Program has reimbursed an average of about \$6 million annually. Since the passage of Propositions 1E and 84, the funding level for the Subventions Program has significantly increased allowing the program to reimburse an average of \$9 million each year. The funding has been used to support maintenance and rehabilitation activities of over 700 miles of project and non-project levees annually. The table below summarizes the CVFPB approved maximum reimbursement and the actual

State reimbursement through the Subventions Program. Funding details for the proposed and recent fiscal years are discussed in the paragraphs that follow.

Fiscal Year	Maximum Reimbursement (\$)	Total Project Cost (\$)	Local Share (\$)	State Reimbursement (\$)
2009-2010	18 million	13 million	4 million	9 million
2010-2011	15 million	16 million	5 million	11 million
2011-2012	12 million	11 million	3 million	8 million
2012-2013	12 million	12 million	4 million	8 million
2013-2014	12 million	10 million	3 million	7 million
2014-2015	12 million	11 million	3 million	8 million
2015-2016	12 million	13 million	4 million	9 million
2016-2017	12 million	14 million	4 million	10 million
2017-2018	12 million	Final Claims due November 1, 2018		
2018-2019	12 million (Proposed)	Final Claims due November 1, 2019		

Fiscal Year 2014-2015:

The allocated funding for FY 2014-2015 was \$12 million. The CVFPB executed 68 work agreements with local levee maintaining agencies for work completed between July 1, 2014 and June 30, 2015. Staff received 62 final claims from local agencies totaling about \$11 million of completed work. The local cost share was approximately \$3 million and the State cost share approximately \$8 million. The unused State cost share reverted back to the source, Proposition 1E.

Fiscal Year 2015-2016:

The allocated funding for FY 2015-2016 was \$12 million. The CVFPB executed 71 work agreements with local levee maintaining agencies for the work completed between July 1, 2015 and June 30, 2016. Staff received 65 final claims from local agencies totaling about \$13 million of completed work. The State has reimbursed or in the process of reimbursing a total of 63 local agencies. Two local agencies are working with the California Department of Fish and Wildlife to meet their outstanding mitigation requirements and will be reimbursed once their mitigation requirements have been satisfied. The local cost share will be approximately \$4 million and the State cost share

approximately \$9 million. Any unused State cost share will revert back to the source, Proposition 1E.

Fiscal Year 2016-2017:

The allocated funding for FY 2016-17 was \$12 million. The CVFPB executed 70 work agreements with local levee maintaining agencies for the work completed between July 1, 2016 and June 30, 2017. The deadline to submit final claims was November 1, 2017. Staff received 67 final claims from local agencies totaling about \$14 million of completed work. The Subventions Program and local agencies are working closely with the California Department of Fish and Wildlife to ensure no net loss of habitat. The local cost share will be approximately \$4 million and the State cost share approximately \$10 million. Any unused State cost share will revert back to the source, Proposition 1.

Tables A has been prepared for the CVFPB's review. Table A lists eligible final claim costs by local agency and shows the estimated reimbursement amounts for each local agency.

Fiscal Year 2017-2018:

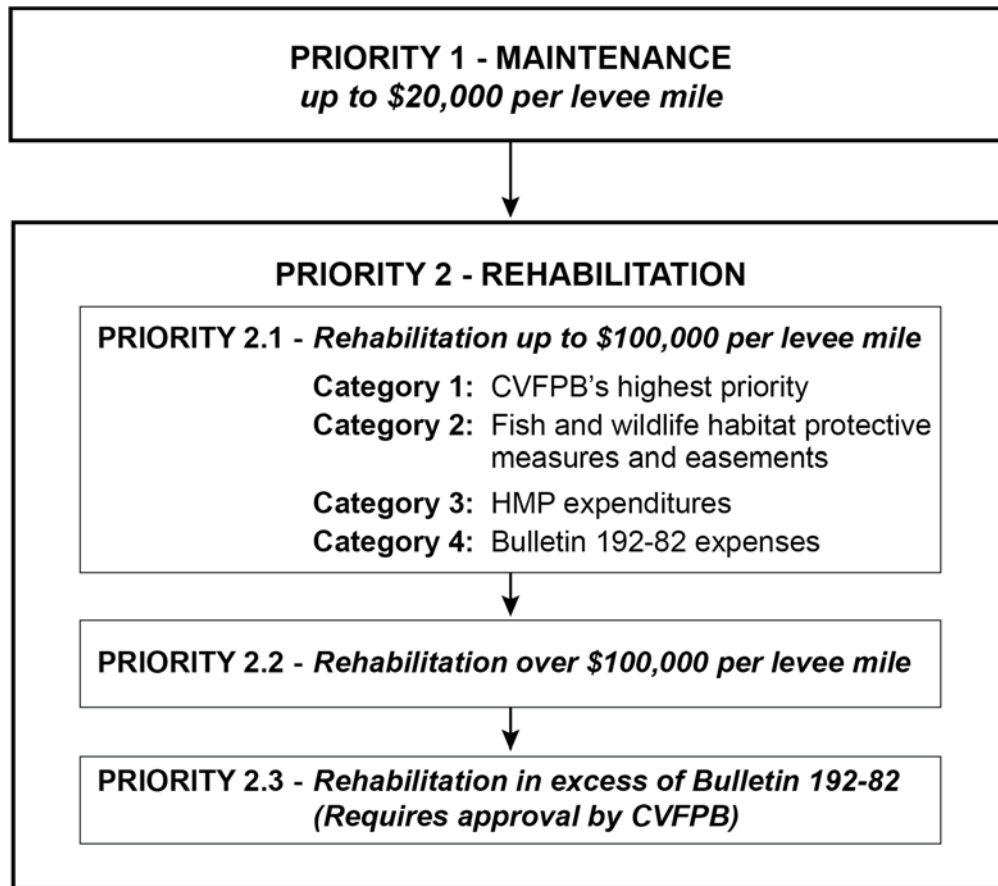
The allocated funding for FY 2017-18 is \$12 million. The CVFPB, to date, has executed 68 work agreements with local levee maintaining agencies for the work completed between July 1, 2017 and June 30, 2018. The deadline to submit signed work agreements is June 30, 2018. Final claims are due November 1, 2018. The source of this funding is Proposition 1.

Fiscal Year 2018-2019:

The allocated funding for FY 2018-19 is proposed to be \$12 million. This amount is a reasonable funding level and is the outcome of discussions between staff and the stakeholders. The source of this funding is Proposition 1.

Staff received 72 applications totaling approximately \$58 million. Tables 1, 2 and 3 have been prepared for the CVFPB's review. Table 1 lists application amounts by local agencies and shows the eligible amount of reimbursements by priority, as defined in the *2016 Subventions Program Guidelines* and as shown in Figure 1 - Funding Priority Flow Chart. Table 2 presents the FY 2018-2019 Funding Allocation Plan setting the maximum reimbursement and allocating the proposed \$12 million and the corresponding advance amount. Table 3 provides a summary of available reimbursement amounts and corresponding reimbursement rates for each priority up to the proposed funding of \$12 million.

Figure 1 – Funding Priority Flow Chart



III) STAFF RECOMMENDATIONS

Staff recommends the following:

1. The CVFPB approve the fiscal year 2016-2017 Table A, Reimbursement Summary, and the fiscal year 2018-2019 Table 2, Funding Allocation Plan.
2. The CVFPB authorize DWR staff to proceed with preparation and circulation of the work agreements for signature by the CVFPB's Executive Officer.

ATTACHMENTS:

- Fiscal Year 2016-2017 Table A - Reimbursement Summary
- Fiscal Year 2017-2018 Table 1 - Application Amounts by Priority
- Fiscal Year 2017-2018 Table 2 - Funding Allocation Plan
- Fiscal Year 2017-2018 Table 3 - Estimated Reimbursements Summary

**Table A
2016-17 DELTA LEVEE MAINTENANCE SUBVENTIONS PROGRAM
REIMBURSEMENT SUMMARY**

RD No	RD Name	Levee Miles	Eligible Final Claim Costs	Estimated Reimbursement Summary
1	Union Island, East	14	\$ 143,096	\$ 96,822
2	Union Island, West	16.2	\$ 155,621	\$ 104,566
3	Grand Island	28.8	\$ 233,018	\$ 153,163
38	Staten Island	24.6	\$ 904,715	\$ 660,087
150	Merritt Island	18.1	\$ 75,842	\$ 43,307
307	Lisbon	6.6	\$ 64,453	\$ 43,390
341	Sherman Island	19.5	\$ 253,133	\$ 175,225
348	New Hope Tract	17.4	\$ 177,559	\$ 120,120
403	Rough & Ready Island	6.8	\$ 285,620	\$ 209,115
404	Boggs Tract	0.7	\$ 120,407	\$ 89,780
501	Ryer Island	20.6	\$ 87,714	\$ 50,335
524	Roberts Island, Middle	9.7	\$ 47,742	\$ 28,532
544	Roberts Island, Upper	15	\$ 33,184	\$ 13,638
548	Terminus Tract	16.1	\$ 40,829	\$ 18,547
551	Pearson District	14.1	\$ 99,304	\$ 63,903
554	Walnut Grove	3.4	\$ 24,781	\$ 16,036
556	Upper Andrus Island	11.2	\$ 29,172	\$ 13,479
563	Tyler Island	22.9	\$ 332,107	\$ 231,905
684	Roberts Island, Lower	14.6	\$ 241,826	\$ 170,419
756	Bouldin Island	18	\$ 247,029	\$ 171,771
773	Fabian Tract	18.8	\$ 113,200	\$ 70,800
799	Hotchkiss Tract	8.9	\$ 370,679	\$ 271,334
800	Byron Tract	9.7	\$ 1,139,542	\$ 847,381
828	Weber Tract	1.7	\$ 46,269	\$ 33,427
830	Jersey Island	15.5	\$ 653,079	\$ 478,184
999	Netherlands	32.4	\$ 145,601	\$ 73,688
1601	Twitchell Island	11.9	\$ 151,610	\$ 104,782
1607	Van Sickle Island	3.7	\$ 303,591	\$ 224,918
1608	Lincoln Village West	3.6	\$ 299,284	\$ 221,763
1614	Smith Tract	2.8	\$ 54,360	\$ 38,670
1667	Prospect Island	6.8	\$ 11,274	\$ 3,355
2023	Venice Island	12.3	\$ 265,742	\$ 190,082
2024	Orwood/Palm Tract	13.9	\$ 68,771	\$ 41,153
2025	Holland Tract	11	\$ 110,919	\$ 74,940
2026	Webb tract	12.9	\$ 97,996	\$ 63,822
2027	Mandeville Island	14.3	\$ 1,134,714	\$ 840,311
2028	Bacon Island	14.4	\$ 239,355	\$ 168,716
2029	Empire Tract	10.5	\$ 59,802	\$ 36,977
2030	McDonald Island	13.7	\$ 581,164	\$ 425,598
2033	Brack Tract	10.8	\$ 188,785	\$ 133,489
2037	Rindge Tract	15.8	\$ 96,873	\$ 60,805
2038	Jones Tract, Lower	9	\$ 41,225	\$ 24,169
2039	Jones Tract, Upper	9.3	\$ 185,690	\$ 132,292
2040	Victoria Island	15.1	\$ 194,955	\$ 134,891
2041	Medford Island	5.9	\$ 103,277	\$ 73,033
2042	Bishop Tract	7.8	\$ 441,318	\$ 325,139
2044	King Island	9.1	\$ 40,767	\$ 23,750
2058	Pescadero District	2.5	\$ 46,603	\$ 33,077
2060	Hasting Tract	16	\$ 70,633	\$ 40,975
2065	Veale Tract	5.1	\$ 22,268	\$ 12,876
2068	Yolano	8.7	\$ 64,227	\$ 41,645
2072	Woodward Island	8.8	\$ 55,668	\$ 35,151
2074	Sargent-Barnhart	3.5	\$ 311,253	\$ 230,814
2089	Stark Tract	3.5	\$ 19,889	\$ 12,292
2090	Quimby Island	7	\$ 15,547	\$ 6,411
2098	Cache-Haas Slough	11	\$ 47,842	\$ 27,632
2110	McCormack-Wm. Tract	8.8	\$ 8,940	\$ 105
2111	Deadhorse Island	2.6	\$ 48,408	\$ 34,356
2113	Fay Island	1.6	\$ 51,968	\$ 37,776
2115	Shima Tract	6.6	\$ 40,824	\$ 25,668
2117	Coney Island	5.4	\$ 27,205	\$ 16,354
2119	Wright-Elmwood Tract	7.1	\$ 104,285	\$ 57,211
2126	Atlas Tract	2.3	\$ 188,649	\$ 139,761
2137	Dutch Slough	3.8	\$ 131,101	\$ 95,476
BALMD	Brannan-Andrus LMD	29.4	\$ 1,288,038	\$ 943,979
BIMID	Bethel Island MID	11.5	\$ 255,062	\$ 182,671
CLD	Collinsville Levee District	3.7	\$ 18,864	\$ 11,373
67 Districts	Totals	748.8	\$ 13,554,268	\$ 9,577,212

**Table 1
2018-19 DELTA LEVEE MAINTENANCE SUBVENTIONS PROGRAM
APPLICATION AMOUNTS BY PRIORITY**

RD NO	District Name	Levee Length Miles	Application Amount \$	Priority 1	Priority 2					
				Maintenance	Levee Rehabilitation				Priority 2.2 over \$100,000 per levee mile	Priority 2.3 Over Bull. 192-82
				Max of \$20,000 per levee mile	Priority 2.1	Priority 2.2	Priority 2.3	Priority 2.4		
Category 2 Fish & Wild.	Category 3 HMP	Category 4 Eligible Bull.192-82	Category 2 Fish & Wild. \$	Category 3 HMP \$	Category 4 Eligible Bull.192-82 \$	Category 2 Fish & Wild. \$	Category 3 HMP \$	Category 4 Eligible Bull.192-82 \$		
2126	Atlas Tract	2.3	134,000	43,700	7,500	50,000	30,500	0	0	
2028	Bacon Island	14.4	500,000	273,600	6,000	15,000	191,000	0	0	
BIMID	Bethel Island MID	11.5	415,000	218,500	40,000	30,000	115,000	0	0	
2042	Bishop Tract	7.8	697,500	148,200	10,000	150,000	381,500	0	0	
404	Boggs Tract	0.7	105,500	13,300	8,500	0	61,500	21,500	0	
756	Bouldin Island	18	845,000	342,000	6,000	25,000	454,000	0	0	
2033	Brack Tract	10.8	818,000	205,200	1,000	25,000	576,000	0	0	
2059	Bradford Island	7.4	865,500	140,600	70,000	10,000	637,500	0	0	
BALMD	Brannan-Andrus LMD	29.4	1,386,000	558,600	200,000	0	598,000	0	0	
800	Byron Tract	9.7	3,358,500	184,300	10,000	0	960,000	2,194,500	0	
2098	Cache-Haas Slough	11	561,000	209,000	5,000	40,000	296,000	0	0	
CLD	Collinsville Levee District	3.7	121,980	70,300	0	0	47,980	0	0	
2117	Coney Island	5.4	341,000	102,600	12,500	50,000	170,500	0	0	
2111	Deadhorse Island	2.6	367,000	49,400	5,000	115,000	140,000	55,000	0	
2137	Dutch Slough	3.8	500,000	72,200	9,000	43,000	328,000	44,000	0	
536	Egbert Tract	10.6	212,000	155,400	1,000	45,000	0	0	0	
2029	Empire Tract	10.5	361,000	199,500	1,000	10,000	140,000	0	0	
773	Fabian Tract	18.8	445,000	357,200	10,000	0	59,000	0	0	
2113	Fay Island	1.6	314,500	30,400	30,000	130,000	0	122,500	0	
3	Grand Island	28.8	1,320,000	547,200	10,000	25,000	709,000	0	0	
1002	Glanville Tract	7.4	192,000	140,600	10,000	0	34,000	0	0	
2060	Hasting Tract	16	620,000	304,000	20,000	100,000	180,000	0	0	
2025	Holland Tract	11	645,000	209,000	6,000	35,000	384,000	0	0	
799	Hotchkiss Tract	8.9	460,000	169,100	0	0	282,000	0	0	
830	Jersey Island	15.5	1,828,000	294,500	102,000	115,000	1,301,000	0	0	
2038	Jones Island, Lower	9	349,000	171,000	65,000	24,300	79,700	0	0	
2039	Jones Island, Upper	9.3	888,000	176,700	80,000	94,350	527,650	0	0	
2044	King Island	9.1	377,000	172,900	16,000	40,000	139,000	0	0	
1608	Lincoln Village West	3.6	808,000	68,400	12,500	150,000	197,500	376,000	0	
307	Lisbon	6.6	275,250	125,400	50,000	0	93,250	0	0	
2027	Mandeville Island	14.3	3,125,000	271,700	210,000	150,000	1,070,000	1,409,000	0	
2110	McCormack-Wm. Tract	8.8	606,000	167,200	20,000	10,000	400,000	0	0	
2030	McDonald Island	13.7	4,045,000	260,300	775,000	100,000	495,000	2,401,000	0	
2041	Medford Island	5.9	537,000	112,100	1,000	50,000	368,000	0	0	
150	Merritt Island	18.1	450,000	343,900	2,000	25,000	61,000	0	0	
999	Netherlands	32.4	645,000	541,600	1,000	70,000	0	0	0	
348	New Hope Tract	17.4	535,000	330,600	10,000	20,000	157,000	0	0	
2024	Orwood/Palm Tract	13.9	1,374,000	264,100	115,000	130,800	850,200	0	0	
551	Pearson District	14.1	615,000	267,900	1,000	25,000	307,000	0	0	
2058	Pescadero District	2.5	130,000	47,500	5,000	20,000	55,000	0	0	
1007	Pico Naglee	8.3	70,000	44,400	14,000	3,300	0	0	0	
1667	Prospect Island	6.8	220,000	129,200	0	0	84,000	0	0	
2090	Quimby Island	7	170,000	133,000	0	0	30,000	0	0	
2037	Rindge Tract	15.8	446,500	300,200	1,500	50,000	79,000	0	0	
684	Roberts Island, Lower	16	651,000	304,000	108,000	0	223,000	0	0	
524	Roberts Island, Middle	9.7	250,000	184,300	25,000	0	31,000	0	0	
544	Roberts Island, Upper	15	715,000	285,000	60,000	0	355,000	0	0	
403	Rough & Ready Island	6.8	217,500	129,200	12,500	0	69,000	0	0	
501	Ryer Island	20.6	431,000	267,900	17,500	0	125,000	0	0	
2074	Sargent-Barnhart	3.5	6,701,555	66,500	350,000	0	0	6,281,555	0	
341	Sherman Island	19.5	760,000	370,500	10,000	25,000	335,000	0	0	
2115	Shima tract	6.6	243,500	125,400	16,500	50,000	45,000	0	0	
1614	Smith Tract	2.8	272,500	53,200	17,500	0	199,000	0	0	
2089	Stark Tract	3.5	327,000	66,500	5,000	0	252,000	0	0	
38	Staten Island	24.6	600,000	467,400	5,000	20,000	83,000	0	0	
349	Sutter Island	12.5	262,000	219,500	5,000	25,000	0	0	0	
548	Terminous Tract	16.1	460,000	305,900	51,000	38,400	48,600	0	0	
1601	Twitchell Island	11.9	1,613,500	226,100	37,500	225,000	927,500	185,500	0	
563	Tyler Island	22.9	1,830,000	435,100	300,000	0	1,072,000	0	0	
1	Union Island, East	14	820,000	266,000	200,000	0	340,000	0	0	
2	Union Island, West	16.2	580,000	307,800	35,000	0	221,000	0	0	
556	Upper Andrus Island	11.2	177,000	160,800	5,000	0	0	0	0	
1607	Van Sickle Island	3.7	578,000	70,300	25,000	25,000	320,000	134,000	0	
2065	Veale Tract	5.1	380,000	96,900	1,000	17,000	260,000	0	0	
2023	Venice Island	12.3	809,000	233,700	50,000	150,000	363,000	0	0	
2040	Victoria Island	15.1	576,000	286,900	10,000	50,000	214,000	0	0	
554	Walnut Grove	3.4	70,000	51,600	0	0	15,000	0	0	
2026	Webb tract	12.9	400,000	245,100	6,000	10,000	126,000	0	0	
828	Weber Tract	1.7	129,500	32,300	13,500	0	82,000	0	0	
2072	Woodward Island	8.8	708,000	167,200	75,000	69,000	388,000	0	0	
2119	Wright-Elmwood Tract	7.1	368,500	134,900	150,000	0	76,500	0	0	
2068	Yolano	8.7	513,000	165,300	1,000	20,000	318,000	0	0	
	Total 72 Districts	796.4	54,522,785	14,691,800	3,551,500	2,700,150	19,558,380	13,224,555	0	

**Table 2
2018-19 DELTA LEVEE MAINTENANCE SUBVENTIONS PROGRAM
FUNDING ALLOCATION PLAN**

RD NO	Name	Application Amount	Levee Length	Deductible \$1,000 Per Mile	Eligible Costs	Maximum Reimbursement 75 % of (4)	Estimated Available Reimbursement	Advance 75 % of (6)
		\$ (1)	Miles (2)	\$ (3)	\$ (4)	\$ (5)	\$ (6)	\$ (7)
2126	Atlas Tract	134,000	2.3	(2,300)	131,700	98,775	34,847	26,136
2028	Bacon Island	500,000	14.4	(14,400)	485,600	364,200	206,858	155,144
BIMID	Bethel Island MID	415,000	11.5	(11,500)	403,500	302,625	174,926	131,194
2042	Bishop Tract	697,500	7.8	(7,800)	689,700	517,275	113,913	85,435
404	Boggs Tract	105,500	0.7	(700)	104,800	78,600	12,323	9,243
756	Bouldin Island	845,000	18.0	(18,000)	827,000	620,250	258,158	193,618
2033	Brack Tract	818,000	10.8	(10,800)	807,200	605,400	154,176	115,632
2059	Bradford Island	865,500	7.4	(7,400)	858,100	643,575	124,788	93,591
BALMD	Brannan-Andrus LMD	1,386,000	29.4	(29,400)	1,356,600	1,017,450	474,203	355,652
800	Byron Tract	3,358,500	9.7	(9,700)	3,348,800	2,511,600	140,988	105,741
2098	Cache-Haas Slough	561,000	11.0	(11,000)	550,000	412,500	158,131	118,598
CLD	Collinsville Levee District	121,980	3.7	(3,700)	118,280	88,710	52,725	39,544
2117	Coney Island	341,000	5.4	(5,400)	335,600	251,700	80,403	60,302
2111	Deadhorse Island	367,000	2.6	(2,600)	364,400	273,300	38,431	28,823
2137	Dutch Slough	500,000	3.8	(3,800)	496,200	372,150	56,636	42,477
536	Egbert Tract	212,000	10.6	(10,600)	201,400	151,050	116,826	87,620
2029	Empire Tract	361,000	10.5	(10,500)	350,500	262,875	149,901	112,426
773	Fabian Tract	445,000	18.8	(18,800)	426,200	319,650	270,663	202,997
2113	Fay Island	314,500	1.6	(1,600)	312,900	234,675	31,088	23,317
3	Grand Island	1,320,000	28.8	(28,800)	1,291,200	968,400	413,163	309,872
1002	Glanville Tract	192,000	7.4	(7,400)	184,600	138,450	108,213	81,160
2060	Hasting Tract	620,000	16.0	(16,000)	604,000	453,000	233,525	175,144
2025	Holland Tract	645,000	11.0	(11,000)	634,000	475,500	158,408	118,806
799	Hotchkiss Tract	460,000	8.9	(8,900)	451,100	338,325	126,825	95,120
830	Jersey Island	1,828,000	15.5	(15,500)	1,812,500	1,359,375	249,054	186,790
2038	Jones Island, Lower	349,000	9.0	(9,000)	340,000	255,000	146,207	109,655
2039	Jones Island, Upper	888,000	9.3	(9,300)	878,700	659,025	154,626	115,970
2044	King Island	377,000	9.1	(9,100)	367,900	275,925	134,095	100,571
1608	Lincoln Village West	808,000	3.6	(3,600)	804,400	603,300	54,753	41,065
307	Lisbon	275,250	6.6	(6,600)	268,650	201,488	107,863	80,897
2027	Mandeville Island	3,125,000	14.3	(14,300)	3,110,700	2,333,025	261,790	196,342
2110	McCormack-Wm. Tract	606,000	8.8	(8,800)	597,200	447,900	130,925	98,194
2030	McDonald Island	4,045,000	13.7	(13,700)	4,031,300	3,023,475	409,329	306,997
2041	Medford Island	537,000	5.9	(5,900)	531,100	398,325	84,351	63,264
150	Merritt Island	450,000	18.1	(18,100)	431,900	323,925	258,478	193,858
999	Netherlands	645,000	32.4	(32,400)	612,600	459,450	406,476	304,857
348	New Hope Tract	535,000	17.4	(17,400)	517,600	388,200	250,713	188,035
2024	Orwood/Palm Tract	1,374,000	13.9	(13,900)	1,360,100	1,020,075	229,845	172,384
551	Pearson District	615,000	14.1	(14,100)	600,900	450,675	201,201	150,901
2058	Pescadero District	130,000	2.5	(2,500)	127,500	95,625	37,006	27,754
1007	Pico Naglee	70,000	8.3	(8,300)	61,700	46,275	37,168	27,877
1667	Prospect Island	220,000	6.8	(6,800)	213,200	159,900	96,900	72,676
2090	Quimby Island	170,000	7.0	(7,000)	163,000	122,250	99,750	74,813
2037	Rindge Tract	446,500	15.8	(15,800)	430,700	323,025	225,564	169,173
684	Roberts Island, Lower	651,000	16.0	(16,000)	635,000	476,250	257,836	193,377
524	Roberts Island, Middle	250,000	9.7	(9,700)	240,300	180,225	145,132	108,849
544	Roberts Island, Upper	715,000	15.0	(15,000)	700,000	525,000	230,326	172,744
403	Rough & Ready Island	217,500	6.8	(6,800)	210,700	158,025	100,353	75,265
501	Ryer Island	431,000	20.6	(20,600)	410,400	307,800	205,760	154,320
2074	Sargent-Barnhart	6,701,555	3.5	(3,500)	6,698,055	5,023,541	146,567	109,925
341	Sherman Island	760,000	19.5	(19,500)	740,500	555,375	280,638	210,478
2115	Shima tract	243,500	6.6	(6,600)	236,900	177,675	98,608	73,956
1614	Smith Tract	272,500	2.8	(2,800)	269,700	202,275	44,735	33,552
2089	Stark Tract	327,000	3.5	(3,500)	323,500	242,625	51,256	38,442
38	Staten Island	600,000	24.6	(24,600)	575,400	431,550	351,931	263,948
349	Sutter Island	262,000	12.5	(12,500)	249,500	187,125	166,006	124,504
548	Terminus Tract	460,000	16.1	(16,100)	443,900	332,925	243,514	182,636
1601	Twitchell Island	1,613,500	11.9	(11,900)	1,601,600	1,201,200	179,935	134,951
563	Tyler Island	1,830,000	22.9	(22,900)	1,807,100	1,355,325	409,204	306,903
1	Union Island, East	820,000	14.0	(14,000)	806,000	604,500	254,753	191,065
2	Union Island, West	580,000	16.2	(16,200)	563,800	422,850	240,519	180,389
556	Upper Andrus Island	177,000	11.2	(11,200)	165,800	124,350	121,981	91,486
1607	Van Sickle Island	578,000	3.7	(3,700)	574,300	430,725	59,632	44,724
2065	Veale Tract	380,000	5.1	(5,100)	374,900	281,175	72,951	54,713
2023	Venice Island	809,000	12.3	(12,300)	796,700	597,525	189,088	141,816
2040	Victoria Island	576,000	15.1	(15,100)	560,900	420,675	217,938	163,454
554	Walnut Grove	70,000	3.4	(3,400)	66,600	49,950	38,700	29,025
2026	Webb tract	400,000	12.9	(12,900)	387,100	290,325	185,483	139,112
828	Weber Tract	129,500	1.7	(1,700)	127,800	95,850	27,955	20,966
2072	Woodward Island	708,000	8.8	(8,800)	699,200	524,400	146,120	109,590
2119	Wright-Elmwood Tract	368,500	7.1	(7,100)	361,400	271,050	142,615	106,961
2068	Yolano	513,000	8.7	(8,700)	504,300	378,225	124,251	93,188
	Total 72 Districts	54,522,785	796.4	(796,400)	53,726,385	40,294,789	12,000,000	9,000,000

**Table 3
2018-19 DELTA LEVEE MAINTENANCE SUBVENTIONS PROGRAM
ESTIMATED REIMBURSEMENT SUMMARY**

Levee Costs Work Categories	Eligible Costs	Available Reimbursement Amount	Reimbursement Rate
Net Maintenance Costs	14,691,800	11,018,850	75.0%
Priority 1	\$14,691,800	\$11,018,850	
Fish and Wildlife Costs	3,551,500	981,150	27.6%
HMP Costs	2,700,150	\$0	0.0%
Bulletin 192-82	19,558,380	\$0	0.0%
Priority 2.1	\$25,810,030	\$981,150	
Priority 2.2	\$13,224,555	\$0	0.0%
Priority 2.3	\$0	\$0	0.0%
Total	\$53,726,385	12,000,000	

Note: If the sum of all eligible costs is less than or equal to \$16,000,000, the maximum reimbursement rate for each Priority would be 75% of eligible costs.